

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6		7	9
						<b>0040 TAXES ON SALES, TRADES ETC.</b>		
						<b>101-CENTRAL SALES TAX ACT-</b>		
						<b>(01) Tax Collection</b>		105,00,00,000
21,93,38,241	63,17,95,912		55,00,00,000		55,00,00,000	<b>Total (01)</b>		105,00,00,000
21,93,38,241	63,17,95,912		55,00,00,000		55,00,00,000	<b>(02) Deduct Refunds</b>		
						<b>(03) Surcharge</b>		
						<b>(04) Licence and Registration Fees</b>		
						<b>(05) Other Receipt (Including Fines, Penalties etc)</b>		
21,93,38,241	63,17,95,912		55,00,00,000		55,00,00,000	<b>Total 101</b>		105,00,00,000
						<b>102-STATE SALES TAX-</b>		
						<b>(01) Meghalaya Sales Tax</b>		
						<i>01 Tax Collection</i>		10,00,000
2,03,64,625	6,88,44,290		3,00,000		3,00,000	<i>02 Surcharge</i>		5,00,000
			1,00,000		1,00,000	<b>Total (01)</b>		15,00,000
2,03,64,625	6,88,44,290		4,00,000		4,00,000	<b>(02) Meghalaya Finance (Sales Tax) Act- (Taxes on Sale of Liquor)</b>		
						<i>01 Tax Collection</i>		
						<i>02 Surcharge</i>		

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			27,00,000		27,00,000	(03) Meghalaya Finance (Sales Tax)Act- (Taxes on other items)		
			1,00,000		1,00,000	01 Tax Collection		20,00,000
						02 Surcharge		12,00,000
			28,00,000		28,00,000	Total (03)		32,00,000
			1,00,000		1,00,000	(04) Meghalaya Sale Tax		
			1,00,000		1,00,000	Total (04)		
						(05) Meghalaya Finance (Sales Tax) Act.		
2,03,64,625	6,88,44,290		33,00,000		33,00,000	Total 102		47,00,000
						103-TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS-		
			109,38,50,000		109,38,50,000	(01) Taxes,etc.,on Motor Spirit-		
53,75,44,062	36,33,47,617		31,00,000		31,00,000	01 Taxes Collection		105,23,00,000
						02 Surcharge		1,01,00,000
53,75,44,062	36,33,47,617		109,69,50,000		109,69,50,000	Total (01)		106,24,00,000
53,75,44,062	36,33,47,617		109,69,50,000		109,69,50,000	Total 103		106,24,00,000
						104-SURCHARGE ON SALES TAX-		
83,062	4,40,93,258					(01) Surcharge		
83,062	4,40,93,258					Total (01)		
83,062	4,40,93,258					Total 104		
						105-TAX ON SALE OF CRUDE OIL		
						(01) Tax Collection		
						106-TAX ON PURCHASE OF SUGARCANE		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>(01) Tax Collection</b>		
						<b>108-Tax on the Transfer of rights to use any goods for any purpose Act,1985.</b>		
						<b>(01) Other receipts.</b>		
						<b>109-TAX ON TRANSFER OF PROPERTY GOODS INVOLVED IN THE EXECUTION OF 'WORKS CONTRACT ACT, 1985'</b>		
						<b>(01) Fees and Fines</b>		
						<b>110-TRADE TAX</b>		
						<b>(01) Tax Collection</b>		
173,67,44,632	47,14,71,187		253,00,00,000		253,00,00,000	<i>01 Tax Collection</i>		305,10,00,000
			50,000		50,000	<i>02 Surcharge</i>		1,00,000
			1,00,000		1,00,000	<i>03 interest.</i>		1,00,000
173,67,44,632	47,14,71,187		253,01,50,000		253,01,50,000	<b>Total (01)</b>		305,12,00,000
173,67,44,632	47,14,71,187		253,01,50,000		253,01,50,000	<b>Total 110</b>		305,12,00,000
						<b>800-OTHER RECEIPTS</b>		
54,78,240			16,00,000		16,00,000	<b>(01) Other Receipt</b>		34,00,000
54,78,240			16,00,000		16,00,000	<b>Total (01)</b>		34,00,000
54,78,240			16,00,000		16,00,000	<b>Total 800</b>		34,00,000
						<b>900-Deduct Refunds</b>		
- 1,98,529	- 45,852					<b>(01) Deduct Refunds</b>		
- 1,98,529	- 45,852					<b>Total (01)</b>		
- 1,98,529	- 45,852					<b>Total 900</b>		
251,93,54,333	157,95,06,412		418,20,00,000		418,20,00,000	<b>Total 0040</b>		517,17,00,000
251,93,54,333	157,95,06,412	0	418,20,00,000	0	418,20,00,000	<b>GRAND TOTAL</b>	0	517,17,00,000