

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013**

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	3,38,453		50,20,000		50,20,000	<b>0039 STATE EXICE-101-COUNTRY SPIRIT-</b>		
	3,38,453		50,20,000		50,20,000	(01) Licence Fees		5,00,00,000
			50,00,000		50,00,000	Total (01)		5,00,00,000
			50,00,000		50,00,000	(02) Vend Fees		7,50,00,000
			15,00,000		15,00,000	Total (02)		7,50,00,000
			15,00,000		15,00,000	(04) Receipt from Duty		
						Total (04)		
						(05) Deduct Refunds		
	3,38,453		1,15,20,000		1,15,20,000	Total 101		12,50,00,000
						<b>102-COUNTRY FERMENTED LIQUORS.</b>		
						(01) Country fermented Liquors		
						<b>103-MALT LIQUORS</b>		
						(01) Malt Liquors		
						<b>104-LIQUORS</b>		
						(01) Liquors		
						<b>105-FOREIGN LIQUORS AND SPIRIT-</b>		
39,55,07,796	64,91,40,214		11,83,25,000		11,83,25,000	(01) License Fees		14,00,00,000
39,55,07,796	64,91,40,214		11,83,25,000		11,83,25,000	Total (01)		14,00,00,000

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			64,93,13,750		64,93,13,750	(02) Receipts from Duty		
			64,93,13,750		64,93,13,750	Total (02)		
			16,83,81,250		16,83,81,250	(03) Gallonage Fees		83,65,00,000
			16,83,81,250		16,83,81,250	Total (03)		83,65,00,000
			29,66,10,000		29,66,10,000	(04) Other Receipts		32,22,00,000
			29,66,10,000		29,66,10,000	Total (04)		32,22,00,000
39,55,07,796	64,91,40,214		123,26,30,000		123,26,30,000	Total 105		129,87,00,000
						106-COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES-		15,00,000
						(01) License Fees		
						(02) Receipts from Duty		
						Total 106		15,00,000
						107-MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,OPIUM - ETC.,-		
						(01) License Fees		
						150-FINES AND CONFISCATIONS-		
			50,000		50,000	(01) Composition Fees and Fines		55,00,000
			50,000		50,000	Total (01)		55,00,000
			50,000		50,000	Total 150		55,00,000
						800-OTHER RECEIPTS-		
						(01) Duplicate Fee-		1,00,000
						Total (01)		1,00,000

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>(02) Holograms</b>		
								1,00,000
39,55,07,796	64,94,78,667		124,42,00,000		124,42,00,000		<b>Total 800</b>	
							<b>Total 0039</b>	143,08,00,000
39,55,07,796	64,94,78,667	0	124,42,00,000	0	124,42,00,000	<b>GRAND TOTAL</b>	0	143,08,00,000