

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0038 UNION EXCISE DUTIES		
						01 SHAREABLE DUTIES		
						104-SPECIAL EXCISE DUTIES		
						(01) Special Excise Duties		
						901-SHARE OF NET PROCEED ASSIGNED TO STATES		
114,00,00,000		139,01,00,000		139,01,00,000		(01) Receipts from Union Government	161,32,08,000	
114,00,00,000		139,01,00,000		139,01,00,000		Total (01)	161,32,08,000	
114,00,00,000		139,01,00,000		139,01,00,000		Total 901	161,32,08,000	
114,00,00,000		139,01,00,000		139,01,00,000		Total 01	161,32,08,000	
						02 DUTIES ASSIGNED TO STATES		
						901-SHARE OF NET PROCEED ASSIGNED TO STATES		
						(01) Receipts from Union Government		
						Total 02		
114,00,00,000		139,01,00,000		139,01,00,000		Total 0038	161,32,08,000	
114,00,00,000		139,01,00,000		139,01,00,000		GRAND TOTAL	161,32,08,000	