

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
156,70,00,000		182,26,00,000		182,26,00,000		0037 CUSTOMS		
156,70,00,000		182,26,00,000		182,26,00,000		901-SHARE OF NET PROCEED ASSIGNED TO STATES		
156,70,00,000		182,26,00,000		182,26,00,000		(01) Receipt from Union Government	207,77,64,000	
156,70,00,000		182,26,00,000		182,26,00,000		Total (01)	207,77,64,000	
156,70,00,000		182,26,00,000		182,26,00,000		Total 901	207,77,64,000	
156,70,00,000		182,26,00,000		182,26,00,000		Total 0037	207,77,64,000	
156,70,00,000		182,26,00,000		182,26,00,000		GRAND TOTAL	207,77,64,000	