

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
72,00,000		82,00,000		82,00,000		0032 TAXES ON WEALTH 60 OTHER THAN AGRICULTURAL LAND 901-SHARE OF NET PROCEED ASSIGNED TO STATES (01) Receipt from Unoin Goverment	90,20,000	
72,00,000		82,00,000		82,00,000		Total (01)	90,20,000	
72,00,000		82,00,000		82,00,000		Total 901	90,20,000	
72,00,000		82,00,000		82,00,000		Total 60	90,20,000	
72,00,000		82,00,000		82,00,000		Total 0032	90,20,000	
72,00,000		82,00,000		82,00,000		GRAND TOTAL	90,20,000	