

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			3,20,58,000		3,20,58,000	0030 STAMPS AND REGISTRATION FEES- 01 STAMPS JUDICIAL- 101-COURT FEES REALISED IN STAMPS-		
			3,20,58,000		3,20,58,000	(01) Court Fees realised in Stamps.		1,60,00,000
						Total (01)		1,60,00,000
			3,20,58,000		3,20,58,000	Total 101		1,60,00,000
						102-SALE OF STAMPS-		
87,09,870	23,74,003		2,24,41,000		2,24,41,000	(01) Judicial Stamps		80,08,000
87,09,870	23,74,003		2,24,41,000		2,24,41,000	Total (01)		80,08,000
			36,07,000		36,07,000	(02) Stamps for Copies		
			36,07,000		36,07,000	Total (02)		
87,09,870	23,74,003		2,60,48,000		2,60,48,000	Total 102		80,08,000
						800-OTHER RECEIPT		
						(01) Other Receipts		
87,09,870	23,74,003		5,81,06,000		5,81,06,000	Total 01		2,40,08,000
						02 STAMPS NON-JUDICIAL- 102-SALE OF STAMPS		
7,70,31,016	99,29,049					(01) Notarial Stamps		14,50,000
7,70,31,016	99,29,049					Total (01)		14,50,000

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			90,78,000		90,78,000	(02) Revenue Stamps		88,10,000
			90,78,000		90,78,000	Total (02)		88,10,000
			4,48,55,000		4,48,55,000	(03) Non-Judicial Stamps		7,70,00,000
			4,48,55,000		4,48,55,000	Total (03)		7,70,00,000
			1,00,000		1,00,000	(04) Special Adhesive Stamps		1,00,000
			1,00,000		1,00,000	Total (04)		1,00,000
			32,000		32,000	(05) Insurance		40,000
			32,000		32,000	Total (05)		40,000
			11,000		11,000	(06) E.T. Stamps		
			11,000		11,000	Total (06)		
7,70,31,016	99,29,049		5,40,76,000		5,40,76,000	Total 102		8,74,00,000
						800-OTHER RECEIPTS-		
						(01) Other Receipt		
7,70,31,016	99,29,049		5,40,76,000		5,40,76,000	Total 02		8,74,00,000
						03 REGISTRATION FEES-		
						104-FEES FOR REGISTERING DOCUMENTS		
87,20,318	8,05,644		66,42,000		66,42,000	(01) Fees for Registering Documents		79,92,000
87,20,318	8,05,644		66,42,000		66,42,000	Total (01)		79,92,000
87,20,318	8,05,644		66,42,000		66,42,000	Total 104		79,92,000
						800-OTHER RECEIPTS-		
						(01) Fees for Authentication of Powers of Attorney		50,00,000
						Total (01)		50,00,000

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
			40,48,000		40,48,000	(02) Fees of Copies of Registered Documents		
			40,48,000		40,48,000	Total (02)		
			28,000		28,000	(03) Other Items		
			28,000		28,000	Total (03)		
			40,76,000		40,76,000	Total 800		50,00,000
87,20,318	8,05,644		1,07,18,000		1,07,18,000	Total 03		1,29,92,000
9,44,61,204	1,31,08,696		12,29,00,000		12,29,00,000	Total 0030		12,44,00,000
9,44,61,204	1,31,08,696	0	12,29,00,000	0	12,29,00,000	GRAND TOTAL	0	12,44,00,000