

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

| Actuals 2010-2011 | | Budget Estimates 2011-2012 | | Revised Estimates 2011-2012 | | Head of Accounts | Budget Estimates 2012-2013 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0029 LAND REVENUE | | |
| | | | | | | 101-LAND REVENUE/TAX | | |
| | | | | | | (01) Revenue collection from permanently settled areas | | |
| | | | | | | (02) Revenue collections from temporary settled areas | | |
| 13,06,935 | 4,87,30,292 | | 2,17,00,000 | | 2,17,00,000 | (03) Fees for services rendered | | 2,39,00,000 |
| 13,06,935 | 4,87,30,292 | | 2,17,00,000 | | 2,17,00,000 | Total (03) | | 2,39,00,000 |
| | | | | | | (04) Fees, Fines and Forfeitures | | |
| | | | | | | (05) Deduct-Refunds | | |
| 13,06,935 | 4,87,30,292 | | 2,17,00,000 | | 2,17,00,000 | Total 101 | | 2,39,00,000 |
| | | | | | | 102-TAXES ON PLANTATION | | |
| | | | | | | (01) Fees for services rendered | | |
| | | | | | | 105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES | | |
| | | | | | | (01) Sale proceeds from Government land and estates | | |
| | | | | | | 800-OTHER RECEIPTS | | |
| | | | | | | (01) Receipts in connection with Survey and Settlement operation | | |
| | | | | | | (02) Recovery of the cost of maintenance of boundary pillars | | |

| Actuals 2010-2011 | | Budget Estimates 2011-2012 | | Revised Estimates 2011-2012 | | Head of Accounts | Budget Estimates 2012-2013 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 12,10,73,601 | | 1,06,00,000 | | 1,06,00,000 | (03) Sale proceeds of dead-stocks,waste paper and other articles | | |
| | 12,10,73,601 | | 1,06,00,000 | | 1,06,00,000 | (04) Other items | | 1,20,00,000 |
| | 12,10,73,601 | | 1,06,00,000 | | 1,06,00,000 | Total (04) | | 1,20,00,000 |
| | 12,10,73,601 | | 1,06,00,000 | | 1,06,00,000 | Total 800 | | 1,20,00,000 |
| 13,06,935 | 16,98,03,893 | | 3,23,00,000 | | 3,23,00,000 | Total 0029 | | 3,59,00,000 |
| 13,06,935 | 16,98,03,893 | 0 | 3,23,00,000 | 0 | 3,23,00,000 | GRAND TOTAL | 0 | 3,59,00,000 |