

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
185,10,00,000		213,93,00,000		213,93,00,000		0021 TAXES ON INCOME OTHER THAN CORPORATION TAX. 901-SHARE OF NET PROCESS ASSIGNED TO STATES		
185,10,00,000		213,93,00,000		213,93,00,000		(01) Receipt from Union Government	228,90,51,000	
185,10,00,000		213,93,00,000		213,93,00,000		Total (01)	228,90,51,000	
185,10,00,000		213,93,00,000		213,93,00,000		Total 901	228,90,51,000	
185,10,00,000		213,93,00,000		213,93,00,000		Total 0021	228,90,51,000	
185,10,00,000		213,93,00,000		213,93,00,000		GRAND TOTAL	228,90,51,000	