

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2012-2013

Actuals 2010-2011		Budget Estimates 2011-2012		Revised Estimates 2011-2012		Head of Accounts	Budget Estimates 2012-2013	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
350,27,00,000		434,95,00,000		434,95,00,000		0020 CORPORATION TAX		
350,27,00,000		434,95,00,000		434,95,00,000		901-SHARE OF NET PROCEED ASSIGNED TO STATES		
350,27,00,000		434,95,00,000		434,95,00,000		(01) Others	521,94,00,000	
350,27,00,000		434,95,00,000		434,95,00,000		Total (01)	521,94,00,000	
350,27,00,000		434,95,00,000		434,95,00,000		Total 901	521,94,00,000	
350,27,00,000		434,95,00,000		434,95,00,000		Total 0020	521,94,00,000	
350,27,00,000		434,95,00,000		434,95,00,000		GRAND TOTAL	521,94,00,000	