

GRANT- 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS**

	REVENUE	CAPITAL	TOTAL
Voted	-	15,86,00,000	15,86,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE (A.F.) DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
15,19,12,846				15,68,00,000				15,68,00,000					CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC..	15,86,00,000			
15,19,12,846				15,68,00,000				15,68,00,000					GRAND TOTAL	15,86,00,000			
94,166				12,00,000				12,00,000					CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC.. NON PLAN AND STATE PLAN 201 HOUSE BUILDING ADVANCES- 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE 203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	12,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,18,18,680				15,56,00,000				15,56,00,000				800 OTHER ADVANCES	15,74,00,000			
15,19,12,846				15,68,00,000				15,68,00,000				TOTAL NON PLAN AND STATE PLAN	15,86,00,000			
15,19,12,846				15,68,00,000				15,68,00,000				TOTAL 7610	15,86,00,000			
15,19,12,846				15,68,00,000				15,68,00,000				GRAND TOTAL	15,86,00,000			
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												F-Loans and Advances				
												7610 LOANS TO GOVERNMENT SERVANTS ETC..				
												NON PLAN AND STATE PLAN				
												201 HOUSE BUILDING ADVANCES-				
												(01) Advances to State Govt Servants				
18,206												55.Loans and Advances				
18,206												TOTAL (01)				
												(02) Advances to all India Service Personnels				
75,960				12,00,000				12,00,000				55.Loans and Advances	12,00,000			
75,960				12,00,000				12,00,000				TOTAL (02)	12,00,000			
												(03) Advances for House Repairing				
												55.Loans and Advances				
												TOTAL (03)				
94,166				12,00,000				12,00,000				TOTAL 201	12,00,000			
												202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE				
												(01) Motor Car Advance.				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 202				
												203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE				
												(01) Motor Cycle/Scooter				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,18,18,680				15,56,00,000				15,56,00,000								
15,18,18,680				15,56,00,000				15,56,00,000								
15,18,18,680				15,56,00,000				15,56,00,000								
15,19,12,846				15,68,00,000				15,68,00,000								
15,19,12,846				15,68,00,000				15,68,00,000								
15,19,12,846				15,68,00,000				15,68,00,000								