#### GRANT- 60

## 1-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS

	REVENUE	CAPITAL	TOTAL	
Voted	-	15,86,00,000	15,86,00,000	
Charged		-	-	

II-The Heads under which this grant will be accounted for by the

### FINANCE (A.F.) DEPARTMENT

Actuals 2010-2011			Budge	t Estima	ates 2011-	2012	Revised Estimates 2011-2012					t Estim	imates 2012-2013			
		Sixth Schedule Part II Areas		lule		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,19,12,846 15,19,12,846				15,68,00,000 15,68,00,000				15,68,00,000 15,68,00,000				CAPITAL SECTION  F-Loans and Advances  7610 LOANS TO GOVERMENT SERVANTS ETC  GRAND TOTAL	15,86,00,000			
94,166				12,00,000				12,00,000				CAPITAL SECTION  F-Loans and Advances  7610 LOANS TO GOVERMENT SERVANTS ETC  NON PLAN AND STATE PLAN 201 HOUSE BUILDING ADVANCES- 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE 203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	12,00,000			

GENERAL

### GRANT 60

		I	DI	M. D	DL	L	DI	1 1		GRANI		<u> </u>	NT. DI		1	
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,18,18,680				15,56,00,000				15,56,00,000				800 OTHER ADVANCES	15,74,00,000			
15,19,12,846				15,68,00,000				15,68,00,000				TOTAL NON PLAN AND STATE	15,86,00,000			
				15/15/151/555								PLAN				
15,19,12,846				15,68,00,000				15,68,00,000				TOTAL 7610	15,86,00,000			
15,19,12,846				15,68,00,000				15,68,00,000				GRAND TOTAL	15,86,00,000			
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												F-Loans and Advances				
												1 Doubs and revences				
												7610 LOANS TO GOVERMENT				
												SERVANTS ETC				
												NON PLAN AND STATE PLAN 201 HOUSE BUILDING ADVANCES-				
												(01) Advances to State Govt Servants				
18,206												55.Loans and Advances				
18,206												TOTAL (01)				
												(02) Advances to all India Service Personnels				
75,960				12,00,000				12,00,000				55.Loans and Advances	12,00,000			
										1		TOTAL (02)	-			
75,960				12,00,000				12,00,000				101AL (02)	12,00,000			
												(03) Advances for House Repairing				
												55.Loans and Advances				
												TOTAL (03)				
94,166				12,00,000				12,00,000				TOTAL 201	12,00,000			
74,100				12,00,000				12,00,000				-	12,00,000			
												202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE				
												(01) Motor Car Advance.				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 202				
												203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE				
												(01) Motor Cycle/Scooter				
GENERAL				1						1		Comput	erisation by	NIC Mo	mbalaua Sta	

### GRANT 60

Actuals 2010-2011 Budget Estim			et Estimates 2011-2012 Revised Estimates 2011-20								Budge	Budget Estimates 2012-2013				
General Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,18,18,680	`	`		15,56,00,000	,			15,56,00,000			,	55.Loans and Advances TOTAL (01) TOTAL 203 800 OTHER ADVANCES (02) Advances for Children Education 55.Loans and Advances	15,74,00,000		,	,
15,18,18,680				15,56,00,000				15,56,00,000				TOTAL (02)	15,74,00,000			
				7,25,25,000				7,23,23,000				(03) Advance of purchase of Typewriter/Computer. 55.Loans and Advances TOTAL (03)				
15,18,18,680				15,56,00,000				15,56,00,000			_	TOTAL 800	15,74,00,000			
15,19,12,846 15,19,12,846				15,68,00,000 15,68,00,000				15,68,00,000 15,68,00,000				TOTAL NON PLAN AND STATE PLAN TOTAL 7610	15,86,00,000 15,86,00,000			
15,19,12,846				15,68,00,000				15,68,00,000				GRAND TOTAL	15,86,00,000			