

GRANT- 58

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
AID MATERIALS AND EQUIPMENTS**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HEALTH AND FAMILY WELFARE DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													REVENUE SECTION						
													D-Grants-in-aid & contributions						
													3606 AID MATERIALS AND EQUIPMENTS-						
													GRAND TOTAL						
													REVENUE SECTION						
													D-Grants-in-aid & contributions						
													3606 AID MATERIALS AND EQUIPMENTS-						
													CENTRALLY SPONSORED SCHEMES						
													800 OTHER EXPENDITURE-						
													TOTAL CENTRALLY SPONSORED SCHEMES						
													TOTAL 3606						

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS)				
												Deduct Amount transfered to State Plan				
												TOTAL 01				
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS)				
												Deduct Amount transfered to State Plan				
												TOTAL 02				
												03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program.				
												Deduct Amount transfered to State Plan				
												TOTAL 03				
												TOTAL (02)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 3606				
												GRAND TOTAL				