GRANT- 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE AID MATERIALS AND EQUIPMENTS

	REVENUE	CAPITAL	TOTAL	
Voted	-	-	-	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HEALTH AND FAMILY WELFARE DEPARTMENT

А	ctuals 2	2010-201	1	Budget	t Estima	ates 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	t Estim	ates 2012-	es 2012-2013	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL					
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3606					

GENERAL

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Actuals	7010 7011							1 1 1				Budget Estimates 2012-2013																		
General	Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule				Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		<u>Budge</u> Gen		ates 2011- Sixth S Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Gene		Six Sche	ates 2012-2013 Sixth Schedule Part II Areas	
on Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan															
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17															
											GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- (01) Grant in aid and Contribution 01. Value of material and equipmment receive from Central Government under "Malaria Eradication Programme" 31.Grants - in - aid (Salary) 70.Deduct recoveries/Deduct recoveries (Suspense)																			
											 TOTAL 01 02. Value of material and equipmment receive from Central Government Under Family Welfare Programme TOTAL 02 03. Value of Foreign Aids material and supplies received from Central Government under TB Coontrol Programme 31.Grants - in - aid (Salary) TOTAL 03 TOTAL (01) (02) Deduct Recoveries 																			

GENERAL

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										GRANT	58					
Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan				
												TOTAL 01				
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan				
												4				
												TOTAL 02 03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transfered to State Plan				
												TOTAL 03				
												TOTAL (02)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 3606				
												GRAND TOTAL				