

**GRANT- 56**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE	CAPITAL	TOTAL
Voted	140,30,00,000	341,30,96,000	481,60,96,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PUBLIC WORKS DEPARTMENT**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000					140,30,00,000	
	114,70,63,600		118,82,66,39 <sup>A</sup>				310,75,55,000				310,75,55,00 <sup>n</sup>				341,30,96,000	
3,19,97,855	114,70,63,600	80,12,55,597	120,61,00,72 <sup>A</sup>			112,91,00,000	310,75,55,000			112,91,00,000	310,75,55,000				140,30,00,000	341,30,96,000
		53,86,101				22,70,90,000				22,70,90,000					29,57,86,000	

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		53,86,101				22,70,90,000				22,70,90,000						
3,19,97,855		56,34,92,777	54,15,264			63,56,10,000				63,56,10,000		TOTAL 03			29,57,86,000	
		23,23,76,719	1,24,19,066			26,64,00,000				26,64,00,000		04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION				
3,19,97,855		79,58,69,496	1,78,34,330			90,20,10,000				90,20,10,000		105 MAINTENACE AND REPAIRS			80,62,14,000	
												800 OTHER EXPENDITURE.			30,10,00,000	
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000		TOTAL 04			110,72,14,000	
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000		TOTAL NON PLAN AND STATE PLAN			140,30,00,000	
												TOTAL 3054			140,30,00,000	
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												TOTAL 01				
			1,21,51,264			5,35,55,000				5,35,55,000		03 STATE HIGNWAYS				
			1,21,51,264			5,35,55,000				5,35,55,000		337 Road Works				
												800 OTHER EXPENDITURE.			64,90,96,000	
												TOTAL 03			64,90,96,000	
	114,70,63,600		117,61,15,130			305,40,00,000				305,40,00,000		04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.			276,40,00,000	
	114,70,63,600		117,61,15,130			305,40,00,000				305,40,00,000		TOTAL 04			276,40,00,000	
	114,70,63,600		118,82,66,390			310,75,55,000				310,75,55,000		TOTAL NON PLAN AND STATE PLAN			341,30,96,000	
												CENTRALLY SPONSORED SCHEMES				
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						9,25,00,000				9,25,00,000						
												<b>TOTAL (04)</b>			15,00,00,000	
												<b>(05) Other Maintenance Expenditure- Bridges</b>				
						3,12,00,000				3,12,00,000		27.Minor Works			5,30,00,000	
						3,12,00,000				3,12,00,000		<b>TOTAL (05)</b>			5,30,00,000	
												<b>(06) Other Maintenance Expenditure- Road Works</b>				
												27.Minor Works				
												<b>TOTAL (06)</b>				
		53,86,101				22,70,90,000				22,70,90,000		<b>TOTAL 103</b>			29,57,86,000	
												<b>800 OTHER EXPENDITURE.</b>				
												<b>(03) Maintenance and Repairs.</b>				
												01. Ordinary Repair.				
												27.Minor Works				
												<b>TOTAL 01</b>				
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												<b>TOTAL 02</b>				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												<b>TOTAL 03</b>				
												04. Special repairs.				
												27.Minor Works				
												<b>TOTAL 04</b>				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		19,33,47,197	1,24,19,066													
												53.Major Works				
												01. Ordinary Repairs.				
												53.Major Works				
												54.Investments				
												<b>TOTAL 01</b>				
												02. Flood damage repairs.				
												53.Major Works				
												<b>TOTAL 02</b>				
												03. Periodical repairs.				
												53.Major Works				
												54.Investments				
												<b>TOTAL 03</b>				
												04. Special repairs.				
												53.Major Works				
												<b>TOTAL 04</b>				
		19,33,47,197	1,24,19,066									<b>TOTAL (03)</b>				
												(04) Construction of rural roads.				
												53.Major Works				
												54.Investments				
												<b>TOTAL (04)</b>				
												(05) Upgradation of Standard of Administration awarded by 13th Finance Commission.				
		4,06,386				23,00,00,000					23,00,00,000	27.Minor Works			24,00,00,000	
		4,06,386				23,00,00,000					23,00,00,000	<b>TOTAL (05)</b>			24,00,00,000	
												(06) Maintenance of Completed PMGSY Roads.				

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							8,03,325				8,03,325					
							8,03,325				8,03,325					
			1,21,51,264				5,35,55,000				5,35,55,000					
												02. Add- T & P charges transferred from "2059- Public Work"				
												53.Major Works				97,36,439
												TOTAL 02				97,36,439
												TOTAL (01)				64,90,96,000
												(02) Development.				
												53.Major Works				
												54.Investments				
												01. Add- Establishment charges transferred from "2059 -Public work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add- T & P charges transferred from "2059- Public Work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				
												TOTAL (02)				
			1,21,51,264				5,35,55,000				5,35,55,000	TOTAL 800				64,90,96,000
			1,21,51,264				5,35,55,000				5,35,55,000	TOTAL 03				64,90,96,000
												<b>04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.</b>				
												(01) Construction of District Roads.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												53.Major Works				
												<b>TOTAL (01)</b>				
							23,12,50,000				23,12,50,000	<b>(02) Externally aided Project under Asian Development Bank.</b>				
												53.Major Works				111,00,00,000
							1,50,00,000				1,50,00,000	01. Add-Establishment charges transferred from"2059-Public Works				
												53.Major Works				7,20,00,000
							1,50,00,000				1,50,00,000	<b>TOTAL 01</b>				7,20,00,000
												02. Add-T&P charges transferred from "2059-Public Works".				
							37,50,000				37,50,000	53.Major Works				1,80,00,000
							37,50,000				37,50,000	<b>TOTAL 02</b>				1,80,00,000
												<b>TOTAL (02)</b>				
							25,00,00,000				25,00,00,000	<b>(03) Construction of Rural Roads.</b>				
	4,14,63,600		55,93,32,453				10,36,00,000				10,36,00,000	53.Major Works				14,01,37,500
												54.Investments				
							16,80,000				16,80,000	01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				22,72,500
							16,80,000				16,80,000	<b>TOTAL 01</b>				22,72,500
												02. Add-Establishment charges transferred from"2059-Public Works				
							67,20,000				67,20,000	43.Suspense				
												53.Major Works				90,90,000
							67,20,000				67,20,000	<b>TOTAL 02</b>				90,90,000
	4,14,63,600		55,93,32,453				11,20,00,000				11,20,00,000	<b>TOTAL (03)</b>				15,15,00,000
												<b>(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund.</b>				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												54.Investments				
												<b>TOTAL 01</b>				
												<b>TOTAL (04)</b>				
												<b>(06) Roads-Finance from NABARD Loan etc.</b>				
			28,87,33,099				18,50,00,000				18,50,00,000	53.Major Works				29,60,00,000
												01. Add-T&P charges transferred from "2059-Public Works".				
							30,00,000				30,00,000	53.Major Works				48,00,000
												54.Investments				
							30,00,000				30,00,000	<b>TOTAL 01</b>				48,00,000
												02. Add-Establishment charges transferred from "2059-Public Works".				
							1,20,00,000				1,20,00,000	53.Major Works				1,92,00,000
												54.Investments				
							1,20,00,000				1,20,00,000	<b>TOTAL 02</b>				1,92,00,000
												<b>TOTAL (06)</b>				32,00,00,000
			28,87,33,099				20,00,00,000				20,00,00,000	<b>(07) PMGSY.</b>				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												<b>TOTAL 01</b>				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000					75,00,000
							3,00,00,000				3,00,00,000	TOTAL 04				
							3,00,00,000				3,00,00,000	05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road (8 Km)				
												53.Major Works				3,00,00,000
												TOTAL 05				3,00,00,000
							20,00,000				20,00,000	06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjiri including construction of major bridge at Tharia over river Wahrew.				
							20,00,000				20,00,000	53.Major Works				10,00,00,000
												TOTAL 06				10,00,00,000
							60,00,000				60,00,000	07. Improvement, widening and Strengtheningof Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 Km)				
							60,00,000				60,00,000	53.Major Works				75,00,000
												TOTAL 07				75,00,000
							1,00,00,000				1,00,00,000	08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms.				
							1,00,00,000				1,00,00,000	53.Major Works				75,00,000
												TOTAL 08				75,00,000
												09. Construction of Ampati-Mellim Road from 10th Km-15th Km (6 Km) and 4 Nos. RCC Bridges.				
												53.Major Works				
												TOTAL 09				
												10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	<b>TOTAL 10</b>				1,00,00,000
												11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.				
												53.Major Works				
												<b>TOTAL 11</b>				
							5,00,00,000				5,00,00,000	12. Rehabilitation of Lyngkhat-Dawki Road (1.9.75 Km)				2,00,00,000
							5,00,00,000				5,00,00,000	53.Major Works				2,00,00,000
												<b>TOTAL 12</b>				2,00,00,000
							70,00,000				70,00,000	13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km)				
							70,00,000				70,00,000	53.Major Works				50,00,000
												<b>TOTAL 13</b>				50,00,000
							50,00,000				50,00,000	14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmir Road (19 Km)				
							50,00,000				50,00,000	53.Major Works				50,00,000
												<b>TOTAL 14</b>				50,00,000
							50,00,000				50,00,000	15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km)				
							50,00,000				50,00,000	53.Major Works				25,00,000
												<b>TOTAL 15</b>				25,00,000
							1,00,00,000				1,00,00,000	16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km)				
							1,00,00,000				1,00,00,000	53.Major Works				
												<b>TOTAL 16</b>				
							50,00,000				50,00,000	17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road.				
							50,00,000				50,00,000	53.Major Works				25,00,000
												<b>TOTAL 17</b>				25,00,000

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,00,000				2,00,00,000	18. Construction including metalling & blacktopping of road from Sohbar to Tharia (13 Km)				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,000
												<b>TOTAL 18</b>				2,00,00,000
							50,00,000				50,00,000	19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang Road (8 Km)				
							50,00,000				50,00,000	53.Major Works				25,00,000
												<b>TOTAL 19</b>				25,00,000
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km)				
												53.Major Works				
												<b>TOTAL 20</b>				
							1,00,00,000				1,00,00,000	21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari (4Km)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												<b>TOTAL 21</b>				1,00,00,000
							1,20,00,000				1,20,00,000	22. Widening of road to double lane from Araimile to Dakopgre of Tura Town (4Km)				
							1,20,00,000				1,20,00,000	53.Major Works				25,00,000
												<b>TOTAL 22</b>				25,00,000
							3,00,00,000				3,00,00,000	23. Reconstruction of Bridges on Kherapara to Dekubayar (Bridge No. 2/5 5/5 & 10/2)				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,000
												<b>TOTAL 23</b>				3,00,00,000
												24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping (33-38) Km with Bridges				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,60,00,000				1,60,00,000	53.Major Works				1,50,00,000
							1,60,00,000				1,60,00,000	<b>TOTAL 24</b>				1,50,00,000
							2,00,00,000				2,00,00,000	25. Widening of roads into double lane in Williamnagar town (8Km)				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,000
												<b>TOTAL 25</b>				2,00,00,000
							50,00,000				50,00,000	26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata (6.00 Km)				
							50,00,000				50,00,000	53.Major Works				25,00,000
												<b>TOTAL 26</b>				25,00,000
							50,00,000				50,00,000	27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre (0-4Km).				
							50,00,000				50,00,000	53.Major Works				25,00,000
												<b>TOTAL 27</b>				25,00,000
							10,00,00,000				10,00,00,000	28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road.				
							10,00,00,000				10,00,00,000	53.Major Works				10,00,00,000
												<b>TOTAL 28</b>				10,00,00,000
							1,00,00,000				1,00,00,000	29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikimre Road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												<b>TOTAL 29</b>				1,00,00,000
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road.				
												53.Major Works				4,00,00,000
												<b>TOTAL 30</b>				4,00,00,000
							2,00,00,000				2,00,00,000	31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum.				
												53.Major Works				2,00,00,000

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,00,000				2,00,00,000					2,00,00,000
												TOTAL 31				
							3,00,00,000				3,00,00,000	32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora.				
							3,00,00,000				3,00,00,000	53.Major Works				2,50,00,000
												TOTAL 32				2,50,00,000
							1,00,00,000				1,00,00,000	34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												TOTAL 34				1,00,00,000
							20,00,000				20,00,000	35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road.				
							20,00,000				20,00,000	53.Major Works				1,50,00,000
												TOTAL 35				1,50,00,000
							3,00,00,000				3,00,00,000	36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata.				
							3,00,00,000				3,00,00,000	53.Major Works				
												TOTAL 36				
							20,00,000				20,00,000	37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc.				
							20,00,000				20,00,000	53.Major Works				50,00,000
												TOTAL 37				50,00,000
							4,00,00,000				4,00,00,000	38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura.				
												53.Major Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							4,00,00,000				4,00,00,000					
												<b>TOTAL 38</b>				
							20,00,000				20,00,000	39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang.				
							20,00,000				20,00,000	53.Major Works				50,00,000
												<b>TOTAL 39</b>				50,00,000
												40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge.				
												53.Major Works				
												<b>TOTAL 40</b>				
							20,00,000				20,00,000	41. Construction of remaining length of Posenggagre to Anangpara Road.				
							20,00,000				20,00,000	53.Major Works				
												<b>TOTAL 41</b>				
							20,00,000				20,00,000	42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road.				
							20,00,000				20,00,000	53.Major Works				3,00,00,000
												<b>TOTAL 42</b>				3,00,00,000
							20,00,000				20,00,000	43. Construction including M7BT of a road from G.S.Road NH40 to Nongthymmai, Umsning.				
							20,00,000				20,00,000	53.Major Works				50,00,000
												<b>TOTAL 43</b>				50,00,000
							5,00,00,000				5,00,00,000	44. Widening to double lane standard including M&BT DSSMH road.				
							5,00,00,000				5,00,00,000	53.Major Works				
												<b>TOTAL 44</b>				
							20,00,000				20,00,000	45. Re-construction of BUG bridge with RCC permanent bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road.				
							20,00,000				20,00,000	53.Major Works				50,00,000
												<b>TOTAL 45</b>				50,00,000
							20,00,000				20,00,000	46. Improvement including widening and M&BT of Baghmara- Maheshkola road oincludng re-construction of SPT bridge.				
												53.Major Works				50,00,000

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							20,00,000				20,00,000					50,00,000
												TOTAL 46				
												47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 47				1,00,00,000
												48. Umngi-Laitmawsiang-Mawthawpdah Road				
							2,50,00,000				2,50,00,000	53.Major Works				2,50,00,000
							2,50,00,000				2,50,00,000	TOTAL 48				2,50,00,000
												49. Construction of bridge -Khasimara.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 49				1,00,00,000
												50. Ampati -Melim Road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 50				1,00,00,000
												51. Improvement, widening & strengthening of Weiloi-Mawkyrwat-Rangblang Road.				
							20,00,000				20,00,000	53.Major Works				
							20,00,000				20,00,000	TOTAL 51				
												52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM)				
												53.Major Works				3,00,00,000
												TOTAL 52				3,00,00,000
												53. Construction of suspension footbridge over river Simsang near Samanda in East GAro Hills				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				1,00,00,000
												<b>TOTAL 53</b>				1,00,00,000
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetragre)				
												53.Major Works				1,00,00,000
												<b>TOTAL 54</b>				1,00,00,000
												55. Bailey bridge over river Simsang at Nokilawe.				
												53.Major Works				1,00,00,000
												<b>TOTAL 55</b>				1,00,00,000
												56. Road from NH 62 to Minikgre				
												53.Major Works				1,00,00,000
												<b>TOTAL 56</b>				1,00,00,000
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
												53.Major Works				50,00,000
												<b>TOTAL 57</b>				50,00,000
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
												53.Major Works				5,00,00,000
												<b>TOTAL 58</b>				5,00,00,000
												59. Construction of remaining lenth of Posenggagre to Anangpara - West Garo Hills.				
												53.Major Works				50,00,000
												<b>TOTAL 59</b>				50,00,000
			20,78,66,610				65,20,00,000					<b>TOTAL (09)</b>				77,75,00,000
			6,08,52,088									(10) One time ACA.				
												53.Major Works				
												01. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			5,20,68,446													
												<b>TOTAL (12)</b>				
												<b>(13) Consultancy (New Schemes)</b>				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (13)</b>				
												<b>(14) Beautification (Shillong) Town</b>				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (14)</b>				
												<b>(15) Beautification (Jowai) Town</b>				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												<b>TOTAL 02</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												<b>TOTAL 01</b>				
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (18)</b>				
												<b>(19) Land Aquisition.</b> 53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												<b>TOTAL 01</b>				
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (19)</b>				
												<b>(20) Strengthening of damaged pavement.</b> 53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												<b>TOTAL 01</b>				
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (20)</b>				
												<b>(21) Projects undertaken under Special Plan Assistance (SPA)</b> 53.Major Works				
	93,87,00,000						134,12,50,000					134,12,50,000				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							8,70,00,000				8,70,00,000					
							8,70,00,000				8,70,00,000					
												01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works				
												<b>TOTAL 01</b>				
							2,17,50,000				2,17,50,000					
							2,17,50,000				2,17,50,000					
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												<b>TOTAL 02</b>				
	93,87,00,000										145,00,00,000					
												<b>TOTAL (21)</b>				
												(22) Grant under Article 275(1)				
	16,69,00,000						92,50,000				92,50,000					10,63,75,000
							6,00,000				6,00,000					69,00,000
							6,00,000				6,00,000					69,00,000
												01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												<b>TOTAL 01</b>				
							1,50,000				1,50,000					17,25,000
							1,50,000				1,50,000					17,25,000
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												<b>TOTAL 02</b>				
	16,69,00,000						1,00,00,000				1,00,00,000					11,50,00,000
												<b>TOTAL (22)</b>				
												(23) Upgradation of Standard of Administration awarded by Thirteen Finance Commission - Construction of bridges.				
							12,02,50,000				12,02,50,000					18,50,00,000
							78,00,000				78,00,000					1,20,00,000
							78,00,000				78,00,000					1,20,00,000
												01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												<b>TOTAL 01</b>				

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**GRANT 56**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Construction of Road from Nongsap to Phansawrang. (Under Ministry of Tribal Affairs)				
												53.Major Works				
												01. Add-Establishment charges transferred from "2059-Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (03)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS-800 OTHER EXPENDITURE.				
												(01) Construction of Strategic Roads.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				

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