I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF ROADS AND BRIDGES

	REVENUE	CAPITAL	TOTAL	
Voted	140,30,00,000	341,30,96,000	481,60,96,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

A	Actuals 2	2010-201	1	Budget	t <mark>Estim</mark> a	tes 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	t Estim	ates 2012	-2013
Gene	eral	Sixth S Part II		Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	ral	Sche	xth edule ∣Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	114,70,63,600	80,12,55,597 80,12,55,597	118,82,66,39 1			112,91,00,000	310,75,55,000			112,91,00,000	310,75,55,00 ი	ROADS AND BRIDGES				0 341,30,96,000 0341,30,96,000
		53,86,101				22,70,90,000				22,70,90,000		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS 800 OTHER EXPENDITURE.			29,57,86,000)

GENERAL

[[GRANI			1			
Gen		2010-2013 Sixth S Part II	chedule			ates 2011- Sixth S Part II	chedule			ates 2011 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	53,86,101			`	22,70,90,000			`	22,70,90,000	`	TOTAL 03		` 	29,57,86,000	`
3,19,97,855		56,34,92,777 23,23,76,719				63,56,10,000 26,64,00,000				63,56,10,000 26,64,00,000		04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION 105 MAINTENACE AND REPAIRS 800 OTHER EXPENDITURE.			80,62,14,000	
3,19,97,855		79,58,69,496	1,78,34,330			90,20,10,000				90,20,10,000		TOTAL 04			110,72,14,000	
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000		TOTAL NON PLAN AND STATE PLAN			140,30,00,000	
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000		TOTAL 3054			140,30,00,000	
												CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 National Highways 337 Roads work				
												TOTAL 01				
			1,21,51,264				5,35,55,000				5,35,55,000					64,90,96,000 64,90,96,000
	114,70,63,600		117,61,15,13				305,40,00,000				305,40,00,000	04 DISTRICT AND OTHER ROADS-				276,40,00,000
	114,70,63,600		n 117,61,15,13				305,40,00,000				305,40,00,000	TOTAL 04				276,40,00,000
	114,70,63,600		118,82,66,39 /				310,75,55,000				310,75,55,000					341,30,96,000

				Г Т		1		1		- ·			1		1	
Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 04				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	114,70,63,600		118,82,66,394				310,75,55,000				310,75,55,000					341,30,96,
3,19,97,855	114,70,63,600	80,12,55,597					310,75,55,000				310,75,55,000					
											0.01.01001000	For Details of Foregoing See Below			140,30,00,000	341,30,96,
												REVENUE SECTION				
												C-Economic Services				
												3054 ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												03 STATE HIGHWAYS				
												103 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Machinery and				
		52,68,269				75,40,000				75,40,000		Equipment. 27.Minor Works			75,72,000	
												TOTAL (01)			75,72,000	
		52,68,269				75,40,000				75,40,000					/5,/2,000	
												(02) Work Charged Establishment- Bridges				
						1,94,00,000				1,94,00,000		27.Minor Works			1,86,03,000	
						1,94,00,000				1,94,00,000		TOTAL (02)			1,86,03,000	
												(03) Work Charged Establishment- Road Works				
		1,17,832				7,64,50,000				7,64,50,000		27.Minor Works			6,66,11,000	
		1,17,832				7,64,50,000				7,64,50,000		TOTAL (03)			6,66,11,000	
						.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				7,04,00,000						
												(04) Other Maintenace Expenditure- Machinery and Equipment.				
						9,25,00,000				9,25,00,000		27.Minor Works			15,00,00,000	

GENERAL

Δ	ctuals '	2010-201	1	Budge	t Fetime	ates 2011-	2012	Revise	od Fstin	GRANT nates 2011			Budge	t Fstim	ates 2012	2013
Gene		1	chedule			1	chedule				chedule	Head of Accounts	Gene		Six	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						9,25,00,000				9,25,00,000		TOTAL (04)			15,00,00,000	
												(05) Other Maintenace Expenditure- Bridges				
						3,12,00,000				3,12,00,000		27.Minor Works			5,30,00,000	
						3,12,00,000				3,12,00,000		TOTAL (05)			5,30,00,000	
												(06) Other Maintenace Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		53,86,101				22,70,90,000				22,70,90,000		TOTAL 103			29,57,86,000	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01 02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04				

		1		· · · · ·		1		1		UKAN			1 1		1 1	
on Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	ì	``	``	``	`	``	`	``	`	``	``	TOTAL (03)	`	`	` ·	`
												-				
												TOTAL 800				
		53,86,101				22,70,90,000				22,70,90,000		TOTAL 03			29,57,86,000	
												04 DISTRICT AND OTHER ROADS-				
												001 DIRECTION AND ADMINISTRATION				
												(01) Construction of District Roads				
												27.Minor Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads-				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 001				
												105 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Road Works				
23.16.714		12,86,68,194				10,47,00,000				10,47,00,000					10,15,34,000	
												53.Major Works				
23,16,714		12,86,68,194				10,47,00,000				10,47,00,000		TOTAL (01)			10,15,34,000	
												(02) Other Maintenance Expenditure- Road Works				
2.96.81.141		43,48,24,583	54,15,264	ł		53,09,10,000				53,09,10,000		53.Major Works			70,46,80,000	
2,96,81,141		43,48,24,583	54,15,264	ŀ		53,09,10,000				53,09,10,000		TOTAL (02)			70,46,80,000	
3,19,97,855		56,34,92,777	54,15,264			63,56,10,000				63,56,10,000		TOTAL 105			80,62,14,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												53.Major Works				
												TOTAL (01)				
		1	1					1		1	1	(03) Maintenance and Repairs of District Roads.				

GENERAL

	4	2010 201	1	Dedee	4 17 - 42	-4 2011	2012	Darta	J Detter	GRANT			Dender	4		2012
Gene		2010-2011 Sixth S Part II	chedule			ates 2011- Sixth S Part II	chedule			ates 2011 Sixth S Part II	chedule	Head of Accounts	Gene		aates 2012- Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		19,33,47,197	1,24,19,066			23,00,00,000				× 		53.Major Works 01. Ordinary Repairs. 53.Major Works 54.Investments TOTAL 01 02. Flood damage repairs. 53.Major Works TOTAL 02 03. Periodical repairs. 53.Major Works 54.Investments TOTAL 03 04. Special repairs. 53.Major Works 53.Major Works TOTAL 04 TOTAL 04 TOTAL 03 (04) Construction of rural roads. 53.Major Works 54.Investments TOTAL 04 (05) Upgradation of Standard of Administration awarded by 13th Finance Commission. 27.Minor Works			24,00,00,000	
		4,06,386				23,00,00,000				23,00,00,000		TOTAL (05)			24,00,00,000	
												(06) Maintenance of Completed PMGSY Roads.				

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	``	`	`	`	``	`	`	``	`		`	`	` `	`
		3,86,23,136				3,64,00,000				3,64,00,000		27.Minor Works			6,10,00,000	
		3,86,23,136				3,64,00,000				3,64,00,000		TOTAL (06)			6,10,00,000	
		23,23,76,719	1,24,19,066			26,64,00,000				26,64,00,000		TOTAL 800			30,10,00,000	
3,19,97,855		79,58,69,496	1,78,34,330			90,20,10,000				90,20,10,000		TOTAL 04			110,72,14,000	
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000		TOTAL NON PLAN AND STATE PLAN			140,30,00,000	
3,19,97,855		80,12,55,597	1,78,34,330			112,91,00,000				112,91,00,000		TOTAL 3054			140,30,00,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS				
												AND BRIDGES NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGNWAYS				
												337 Road Works				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												800 OTHER EXPENDITURE.				
												(01) Construction				
			1,21,51,264				4,95,38,375	j			4,95,38,375	53.Major Works				60,04,13,8
												01. Add- Establishment charges transfered				
												from "2059 -Public Works.				
							32,13,300					53.Major Works				3,89,45,7
							32,13,300				32,13,300	TOTAL 01				3,89,45,7

GENERAL

A	ctuals	2010-201	1	Budge	t Estima	ates 2011	-2012	Revise	d Estin	GRANT nates 2011			Budg	et Estin	ates 2012	-2013
Gene	eral	Sixth S Part II	chedule Areas			Sixth S	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Siz	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			1,21,51,264				8,03,325 8,03,325 5,35,55,000 5,35,55,000 5,35,55,000 5,35,55,000				8,03,325	 (02) Development. 53.Major Works 54.Investments 01. Add- Establishment charges transfered from "2059 -Public work" 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 01 02. Add- T & P charges transfered from "2059 - Public Work" 53.Major Works 54.Investments 56.Re-payment of barrowing TOTAL 02 TOTAL 800 TOTAL 03 				97,36,43 97,36,43 64,90,96,00 64,90,96,00 64,90,96,00 64,90,96,00
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.(01) Construction of District Roads.				

Non Plan	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
``	``	`			0	9	10	11	12	13	14	15	16	17
			`	,	``	`	`	``	``		,	`	``	,
										31.Grants - in - aid (Salary)				
										53.Major Works				
										TOTAL (01)				
										(02) Externally aided Project under Asian				
										Development Bank.				
					23,12,50,000				23,12,50,000	53.Major Works				111,00,00,00
										01. Add-Establishment charges transferred from "2059-Public Works				
					1,50,00,000				1,50,00,000	53.Major Works				7,20,00,00
					1,50,00,000				1,50,00,000	TOTAL 01				7,20,00,00
										02. Add-T&P charges transferred from				
					37,50,000				37,50,000					1,80,00,00
					37,50,000				37,50,000					1,80,00,00
					25,00,00,000				25,00,00,000	TOTAL (02)				
														120 00 00 00
3,600	55,93,32,453				10,36,00,000				10,36,00,000	53.Major Works				14,01,37,50
										54.Investments				
										01. Add-T&P charges transferred from				
					16.80.000				16.80.000					22,72,50
								-		bennajor (Forno	-			22,72,50
										from"2059-Public Works				
										43.Suspense				
					67,20,000				67,20,000	53.Major Works				90,90,00
					67,20,000				67,20,000	TOTAL 02				90,90,00
3,600	55,93,32,453				11,20,00,000				11,20,00,000	TOTAL (03)				15,15,00,00
										 (04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund. 53.Major Works 01. Add-T&P charges transferred from 				
	,600						Image: state stat	Image: state stat	Image: second	Image: state stat	1 1 23,125000 23,125000 23,125000 53,Major Works 1 1 1 15,000,000 15,000,000 15,000,000 1 1 1 1 15,000,000 15,000,000 15,000,000 1 1 1 1 1 1 1 1 1	1 1 1 23.25.000 23.25.000 23.25.000 23.25.000 53.Major Works 53.Major Works 1 1 1 150.00.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 150.000 100.000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 20.0000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.0000 100.000 100.0000 <td>Image: state state</td> <td>1 1</td>	Image: state	1 1

GENERAL

	Actuals	2010-201	1	Budge	et Estima	ates 2011	-2012	Revise	ed Estin	GRANT ates 2011			Budge	et Estin	ates 2012	-2013
Gen			chedule			Sixth S	chedule Areas	Gen		1	Schedule	Head of Accounts	Gene		Siz	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						```	`			`	`	53.Major Works				`
												54.Investments				
												TOTAL 01				
											<u> </u>	TOTAL (04)				
												(06) Roads-Finance from NABARD Loan etc.				
			28,87,33,099				18,50,00,000				18,50,00,000	53.Major Works				29,60,00,00
												01. Add-T&P charges transferred from "2059-Public Works".				
							30,00,000				30,00,000					48,00,00
												54.Investments				
							30,00,000				30,00,000	TOTAL 01				48,00,00
												02. Add-Establishment charges transferred from "2059-Public Works".				
							1,20,00,000				1,20,00,000	53.Major Works				1,92,00,00
												54.Investments				
							1,20,00,000				1,20,00,000	TOTAL 02				1,92,00,00
			28,87,33,099				20,00,00,000				20,00,00,000	TOTAL (06)				32,00,00,00
												(07) PMGSY.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u> </u>	`	`	`	``	`	`	``	``	`	``	``		`	``	`	`
												TOTAL 02				
												TOTAL (07)				
												(08) HUDCO Loan.				
			12,39,972									53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
			12,39,972									TOTAL (08)				
												(09) Non-Lapsable Central Pool of Resources				
												31.Grants - in - aid (Salary)				
			20,78,66,610									53.Major Works				
												01. Reconstruction of RCC Bridges No.3/1,				
												7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)				
							1,00,00,00	D			1,00,00,000					1,00,00,00
							1,00,00,00	D			1,00,00,000	TOTAL 01				1,00,00,0
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road				
												via Rangsakhona.				
												53.Major Works				
												TOTAL 02				
												03. Construction of missing bridges on Mawphlang-Balat Road - 9 Nos.				
							60,00,00	D			60,00,000	53.Major Works				50,00,0
							60,00,00	D			60,00,000	TOTAL 03				50,00,0
												04. Construction and Improvement				
												including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km)				
							1,00,00,00				1,00,00,000					75,00,0

GENERAL

	otuola	2010 201	1	Pudge	t Estim	atos 2011	2012	Dovia	d Eatin	GRANT nates 2011			Duda	t Fatin	atos 2012	2012
Gene		2010-201 Sixth S Part II	chedule				chedule Areas				chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	``	``	`	`	1,00,00,000	``	`	`	1,00,00,000		`	`	`	75,00,000
							3,00,00,000				3,00,00,000	TOTAL 04 05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road (8 Km) 53.Major Works				3,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 05				3,00,00,000
												06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew.				
							20,00,000				20,00,000	53.Major Works				10,00,00,000
							20,00,000				20,00,000	TOTAL 06				10,00,00,000
							(0.00.000				(0.00.000	07. Improvement, widening and Strengtheningof Dkhiah-Sutnga- Saipung-Moulsei-Halflong Road (29-44 Km)				75.00.000
							60,00,000				60,00,000					75,00,000
							1,00,00,000					TOTAL 07 08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms.		<u> </u>		75,00,000
							1,00,00,000				1,00,00,000					75,00,000
							1,00,00,000				1,00,00,000	TOTAL 08 09. Construction of Ampati-Mellim Road from 10th Km-15th Km (6 Km) and 4 Nos. RCC Bridges. 53.Major Works				73,00,000
												TOTAL 09				
												10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	``	`	``	1,00,00,000	`	`	``	1 00 00 000	2014 ·	`	•	`	1,00,00,
											1,00,00,000	53.Major Works				
							1,00,00,000				1,00,00,000	TOTAL 10				1,00,00,
												11. Construction of a bridge over river				
												Khasimara (120m. span) including 2 (two) culverts and approaches.				
												53.Major Works				
												TOTAL 11				
												12. Rehabilatation of Lyngkhat-Dawki				
												Road (1.9.75 Km)				
							5,00,00,000				5,00,00,000	53.Major Works				2,00,00
							5,00,00,000				5,00,00,000	TOTAL 12				2,00,00,
												13. Construction including Metalling and				
												Blacktopping of Lumshnong-Umlong Road (0-8Km)				
							70,00,000				70,00,000					50,00,
							70,00,000				70,00,000	TOTAL 13				50,00,
												14. Improvement including metalling				
												blacktopping of Mukraialong-Lumshyrmit				
							50,00,000				50,00,000	Road (19 Km)				50,00,0
							50,00,000				50,00,000	eennajor () onio				50,00,
							50,00,000				30,00,000	TOTAL 14				50,00,
												15. Construction including metalling & blacktopping of a road from Mooshut to				
												Lum Puthoi via Rngad(12 Km)				
							50,00,000				50,00,000	53.Major Works				25,00,
							50,00,000				50,00,000	TOTAL 15				25,00,
												16. Improvement, widening including				
												metalling & blacktopping of				
												Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km)				
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000	TOTAL 16				
		1				1				1		17. Reconstruction of Bridge over River				
												Litein (Bridge No.31/1) on				
												Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road.				
							50,00,000				50,00,000					25,00,
				+ +			50,00,000				50,00,000	-				25,00,0

GENERAL

I	Actuals	2010-201	1	Budge	t Estim	ates 2011-	-2012	Revise	ed Estin	ates 2011	-2012		Budge	et Estin	ates 2012	-2013
Gen			chedule			Sixth S	chedule Areas				chedule	Head of Accounts	Gene			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,00,000				2,00,00,000	<ul> <li>18. Construction including metalling &amp; blacktopping of road from Sohbar to Tharia (13 Km)</li> <li>53.Major Works</li> <li>TOTAL 18</li> </ul>				2,00,00,00
							50,00,000				50,00,000	19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang Road (8 Km)				25,00,00
							50,00,000				50,00,000	TOTAL 19				25,00,0
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km) 53.Major Works				
												TOTAL 20				
												21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari (4Km)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	<b>TOTAL 21</b> 22. Widening of road to double lane from Araimile to Dakopgre of Tura Town (4Km)				1,00,00,00
							1,20,00,000				1,20,00,000	53.Major Works				25,00,00
							1,20,00,000				1,20,00,000	TOTAL 22				25,00,00
							3,00,00,000				3,00,00,000	55.11ujor (forks				3,00,00,00
												<b>TOTAL 23</b> 24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping (33-38) Km with Bridges				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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							1,60,00,000				1,60,00,000	53.Major Works				1,50,00,00
							1,60,00,000				1,60,00,000	TOTAL 24				1,50,00,00
												25. Widening of roads into double lane in				
												Williamnagar town (8Km)				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,00
							2,00,00,000				2,00,00,000	TOTAL 25				2,00,00,00
												26. Improvement, widening, Strengthening				
												including Metalling & blacktopping of a				
												road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata (6.00				
												Km)				
							50,00,000				50,00,000	53.Major Works				25,00,00
							50,00,000				50,00,000	TOTAL 26				25,00,00
												27. Improvement and Metalling &				
												Blacktopping of a road from NH - 51 to				
												Rongsigre (0-4Km).				
							50,00,000					53.Major Works				25,00,00
							50,00,000				50,00,000	TOTAL 27				25,00,00
												28. Replacement of Spt. Bridges by				
												permanent RCC bridges on				
												Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road.				
							10,00,00,000				10,00,00,000					10,00,00,00
							10,00,00,000				10,00,00,000					10,00,00,00
		-				-						TOTAL 28				
												29. Reconstruction of washed timber bridge No.1/4 on Chokpot Sibbari via Rongrikimre				
												Road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 29				1,00,00,00
												30. Replacement of Spt. bridges by			1	
												permanent bridges of Dalmigre - Mellim				
												road.				
												53.Major Works				4,00,00,00
												TOTAL 30				4,00,00,00
						1						31. Improvement/construction including				
												metalling and black- topping of double lane				
												road from Rymbai to Deichynrum.				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,00

GENERAL

A	ctuals	2010-201	1	Budge	et Estima	ates 2011	-2012	Revise	ed Estin	ates 2011	-2012		Budge	et Estin	ates 2012	-2013
Gene	eral	Sixth S Part II	chedule Areas			Sixth S	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	``	2,00,00,000	`	`	`	2,00,00,000		`	`	`	2,00,00,00
							3,00,00,000				3,00,00,000	TOTAL 31 32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works				2,50,00,00
							3,00,00,000				3,00,00,000	TOTAL 32				2,50,00,00
							1 00 00 000				1 00 00 000	<ul> <li>34. Improvement, widening &amp; metalling &amp; blacktopping of Rwiang - Langia- Tynghor</li> <li>- Aradonga road including construction of missing links.</li> </ul>				1 00 00 00
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							20,00,000				20,00,000	TOTAL 34 35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road. 53.Major Works				1,50,00,00
							20,00,000				20,00,000	TOTAL 35				1,50,00,00
							3,00,00,000				3,00,00,000	<ul> <li>36. Improvement, widening, strengthening including metalling &amp; blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata.</li> <li>53.Major Works</li> </ul>				
							3,00,00,000				3,00,00,000	TOTAL 36				
							20,00,000				20,00,000 20,00,000	<ul> <li>37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc.</li> <li>53.Major Works</li> <li>TOTAL 37</li> </ul>				50,00,00 50,00,00
							4,00,00,000				4,00,00,000	<ul><li>38. Re-construction of Bridges and approaches on Damalgre-Mellim</li><li>Boldamgiri Road-Tura.</li><li>53. Major Works</li></ul>				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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							4,00,00,000				4,00,00,000	TOTAL 38				
												39. Construction of Road from Ranikor to				
												Phlangdiloin including major bridges over				
												Wah Rilang.				
							20,00,000				20,00,000	53.Major Works				50,00,00
							20,00,000				20,00,000	TOTAL 39				50,00,0
												40. Re-construction of SPT bridge over				
												Umngi river to permanent RCC bridge.				
												53.Major Works				
												TOTAL 40				
												41. Construction of remaining lenght of				
												Posenggagre to Anangpara Road.				
							20,00,000				20,00,000	53.Major Works				
							20,00,000				20,00,000	TOTAL 41				
												42. Construction including metalling and				
												blacktopping of Bandara -Mallangkona -Shallang Road.				
							20,00,000				20,00,000					3,00,00,0
							20,00,000				20,00,000					3,00,00,00
												101AL 42				
												43. Construction including M7BT of a road from G.S.Road NH40 to Nongthymmai,				
												Umsning.				
							20,00,000				20,00,000					50,00,0
							20,00,000				20,00,000	TOTAL 43				50,00,0
												44. Widening to double lane standard				
												including M&BT DSSMH road.				
							5,00,00,000				5,00,00,000	53.Major Works				
							5,00,00,000				5,00,00,000	TOTAL 44				
												45. Re-construction of BUG bridge with				
												RCC permanent bridge includingapproaches				
												on Rongrenggre-Simsanggre-Nengkhra				
							20,00,000				20,00,000	Road. 53.Major Works				50,00,0
							20,00,000				20,00,000					50,00,0
												TOTAL 45				
												46. Improvement including widening and M&BT of Baghmara- Maheshkola road				
												oincluding re-construction of SPT bridge.				
							20,00,000				20,00,000					50,00,0

GENERAL

	Actuals	2010-201	1	Budge	et Estima	ates 2011	-2012	Revise	ed Estim	GRANT nates 2011			Budge	et Estim	ates 2012	-2013
Gen			chedule			Sixth S	Areas				chedule	Head of Accounts	Gene		Siz	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	20,00,000	`	`	`	20,00,000		`	`	`	50,00,00
							1,00,00,000				1,00,00,000					1,00,00,000
							2,50,00,000				2,50,00,000	TOTAL 47 48. Umngi-Laitmawsiang-Mawthawpdah Road 53.Major Works				2,50,00,000
							2,50,00,000				2,50,00,000	TOTAL 48				2,50,00,00
							1,00,00,000				1,00,00,000	49. Construction of bridge -Khasimara. 53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 49				1,00,00,00
							1,00,00,000				1,00,00,000	50. Ampati -Melim Road. 53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 50				1,00,00,00
							20,00,000				20,00,000	51. Improvement, widening & strengthening of Weiloi-Mawkyrwat- Rangblang Road. 53.Major Works				
												TOTAL 51 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) 53.Major Works				3,00,00,00
												<b>TOTAL 52</b> 53. Construction of suspension footbridge over river Simsang near Samanda in East GAro Hills				3,00,00,000

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	``	`	`	`	52 M	`	`	`	1,00,00,0
												53.Major Works				1,00,00,0
												TOTAL 53				1,00,00,0
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra				
												(Jetragre)				
												53.Major Works				1,00,00,0
												TOTAL 54				1,00,00,0
												55. Bailey bridge over river Simsang at				
												Nokilawe.				
												53.Major Works				1,00,00,0
												TOTAL 55				1,00,00,0
						1						56. Road from NH 62 to Minikgre				
												53.Major Works				1,00,00,00
												TOTAL 56				1,00,00,0
												57. Construction including metalling &				
												blacktopping of				
												Weiloi-Mawkyrwat-Rangblang Road (40.00				
												Km)				50,00,0
												53.Major Works				50,00,00
												TOTAL 57				50,00,0
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
												53.Major Works				5,00,00,0
																5,00,00,0
												<b>TOTAL 58</b> 59. Construction of remaining lenght of				
												Posenggagre to Anangpara - West Garo				
												Hills.				
												53.Major Works				50,00,0
												TOTAL 59				50,00,0
			20,78,66,610			1	65,20,00,000	)			65,20,00,000	TOTAL (09)				77,75,00,0
												(10) One time ACA.				
			6,08,52,088													
			0,00,32,088									53.Major Works				
												01. Add- T&P charges transferred from "2059 - Public Works".				1
												53.Major Works				
												J				1

GENERAL

A	ctuals	2010-201	1	Budge	t Estima	ates 2011-	-2012	Revise	d Estin	GRANT nates 2011			Budge	et Estim	ates 2012	-2013
Gene			chedule			Sixth S	chedule Areas				Schedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			6,08,52,088 60,22,462 60,22,462 5,20,68,446				23,12,50,000 1,50,00,000 1,50,00,000 37,50,000 25,00,00,000				23,12,50,000 1,50,00,000 1,50,00,000 37,50,000 25,00,00,000	<ul> <li>01. Add- Establishment charges transferred from 2059- Public Works.</li> <li>53.Major Works</li> <li>TOTAL 01</li> <li>02. Add- T&amp;P charges transferred from "2059 - Public Works".</li> <li>53.Major Works</li> <li>TOTAL 02</li> </ul>				
												53.Major Works TOTAL 02				

Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		```	5,20,68,446	`		`		``		,		TOTAL (12)			,	
			0,20,00,110									4				
												(13) Consultancy (New Schemes)				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				·
												TOTAL (13)				
												(14) Beautification (Shillong) Town				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works 53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from				
												"2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (14)				
												(15) Beautification (Jowai) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				

GENERAL

A	ctuals	2010-201	1	Budge	t Estima	ates 2011	2012	Revise	ed Estin	GRANT ates 2011			Budge	et Estin	ates 2012	-2013
Gene			chedule			Sixth S	chedule Areas				chedule	Head of Accounts	Gene		Six Sche Part II	(th edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-				-				-			TOTAL (15)		-		
												(16) Beautification (Tura) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (16)				
												(17) New Schemes (M.L.A's) proposal for Roads & Bridges.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (17)			ļ	
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.				
												53.Major Works				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`		`	`	`	`	`	· ·	`		· · ·	`	· · ·	`
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from				
												"2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition.				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Strengthening of damaged pavement.				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from				
												"2059 - Public Works". 53.Major Works				
												4				
												TOTAL 02 TOTAL (20)				
												(21) Projects undertaken under Special Plan Assistance (SPA)				
	93,87,00,000	D					134,12,50,000				134,12,50,000					

GENERAL

Actuals 2010-2011			Budge	<u>et Estim</u>	ates 2011	-2012	Revise	<u>ed Estin</u>	ates 2011	1-2012		Budge	<u>et Esti</u> n	<u>nates 201</u> 2	ates 2012-2013	
General		Sixth Schedule Part II Areas		neral	Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral		xth edule Areas	
on Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
93,87,00,						8,70,00,000 8,70,00,000 2,17,50,000 2,17,50,000 2,17,50,000 92,50,000 6,00,000	0,000 0,000 0,000 0,000 0,000			8,70,00,000 8,70,00,000 2,17,50,000 2,17,50,000 145,00,00,000 92,50,000 6,00,000	 01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL (21) (22) Grant under Article 275(1) 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 				10,63,75,00	
1/ /0.00						1,50,000				1,50,000 1,50,000 1,00,00,000	TOTAL 02				17,25,0	
16,69,00,						1,00,00,000 12,02,50,000 78,00,000 78,00,000				12,02,50,000	 (23) Upgradation of Standard of Administartion awarded by Thirteen Finance Commission - Construction of bridges. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 				11,50,00,00 18,50,00,00 1,20,00,00	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												02. Add- T&P charges transferred from "2059 - Public Works".				
							19,50,000				19,50,000					29,99,99
							19,50,000				19,50,000	TOTAL 02				29,99,99
							13,00,00,000		-		13,00,00,000					20,00,00,00
	114,70,63,600		117 /1 15 13				305,40,00,000				305,40,00,000					
			117,61,15,13												-	276,40,00,00
	114,70,63,600		117,61,15,13				305,40,00,000				305,40,00,000					276,40,00,0
	114,70,63,600		118,82,66,394				310,75,55,000				310,75,55,000					341,30,96,0
												CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
												(01) Economic Importance.				
												53.Major Works				
												01. Add-Establishment charges transferred				
												from "2059-Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ; ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												(02) Inter State Connectivity.				
												53.Major Works				
												01. Add-Establishment charges transferred				
												from "2059-Public Works.				
												53.Major Works				
											<u> </u>	TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ; ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (02)				

GENERAL

Actuals 2010-2011			Budge	t Estima	ates 2011	-2012	Revise	ed Estin	GRANT nates 2011			Budge	et Estin	ates 2012	ates 2012-2013		
General		Sixth Schedule Part II Areas		edule		Sixth S	chedule Areas			Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Area		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs)53.Major Works01. Add-Establishment charges transferred from "2059-Public Works53.Major WorksTOTAL 0102. Add-T&P charges trnsferred from "2059-Publ;ic Works".53.Major WorksTOTAL 02 TOTAL 03TOTAL 04TOTAL CENTRALLY SPONSORED SCHEMES 02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE.(01) Construction of Strategic Roads.53.Major Works54.InvestmentsTOTAL 01 02. Add-Establishment charges transferred from "2059-Publ;ic Works".53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments53.Major Works54.Investments55.Major Works55.Major Works					

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	` ·	`	`.	``	``	`	`.	`		`	`	` `	``
												TOTAL 02				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(04) Road financed from Central Road Fund.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	114,70,63,600		118,82,66,394				310,75,55,000				310,75,55,000	TOTAL 5054				341,30,96,000
3,19,97,855	114,70,63,600	80,12,55,597	120,61,00,72			112,91,00,000	310,75,55,000			112,91,00,000	310,75,55,000	GRAND TOTAL			140,30,00,000	341,30,96,000