I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
Voted	6,48,51,000	5,36,00,000	11,84,51,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

INDUSTRIES DEPARTMENT

A	Actuals 2	010-2011	1	Budge	et Estima	tes 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	et Estima	tes 2012-	2013
Gene	eral	Sixth So Part II			neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	,	`	`	`	`		,	`	`	`
3,36,91,786	89,96,394 25,00,00,000	1,97,76,448	34,08,900	35,10,000	1,90,00,000 10,00,00,000 1,60,00,000		50,00,000	35,10,000	1,90,00,000 10,00,00,000 1,60,00,000		50,00,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. F-Loans and Advances 6885 Other Loans to Industries and	2,96,36,000	95,00,000 5,00,00,000 26,00,000	2,16,15,000	41,00,000
3,36,91,786	25,89,96,394	1,97,76,448	34,08,900	35,10,000	13,50,00,000	2,33,72,000	50,00,000	35,10,000	13,50,00,000	2,33,72,000	50,00,000	Minerals GRAND TOTAL	2,96,36,000	6,31,00,000	2,16,15,000	41,00,000

Non Plan 1	Plan	Non Plan	Plan	Non Plan	D1		D1									
1						Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,03,43,786	33,96,394 4,00,000	1,90,44,399 7,32,049	12,33,854 15,57,546		40,00,000		20,00,000	31,40,000 1,80,000 50,000	40,00,000		20,00,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. 102 INDUSTRIAL PRODUCTIVITY 792 IRRECOVERABLE LOANS WRITTEN OFF	2,92,24,000 2,18,000 50,000	10,00,000	2,06,56,000 9,59,000	25,00,000
1,33,48,000	52,00,000		6,17,500	1,40,000	90,00,000		10,00,000	1,40,000	90,00,000		10,00,000	800 OTHER EXPENDITURE,	1,44,000	85,00,000		16,00,000
3,36,91,786	89,96,394	1,97,76,448	34,08,900	35,10,000	1,90,00,000	2,33,72,000	50,00,000	35,10,000	1,90,00,000	2,33,72,000	50,00,000	TOTAL 80	2,96,36,000	95,00,000	2,16,15,000	41,00,000
3,36,91,786	89,96,394	1,97,76,448	34,08,900	35,10,000	1,90,00,000	2,33,72,000	50,00,000	35,10,000	1,90,00,000	2,33,72,000	50,00,000	TOTAL NON PLAN AND STATE PLAN	2,96,36,000	95,00,000	2,16,15,000	41,00,000
3,36,91,786	89,96,394	1,97,76,448	34,08,900	35,10,000	1,90,00,000	2,33,72,000	50,00,000	35,10,000	1,90,00,000	2,33,72,000	50,00,000	TOTAL 2852	2,96,36,000	95,00,000	2,16,15,000	41,00,000
:	25,00,00,000 25,00,00,000 25,00,00,000				10,00,00,000 10,00,00,000				10,00,00,000 10,00,00,000			CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS TOTAL 01 TOTAL NON PLAN AND STATE		5,00,00,000 5,00,00,000 5,00,00,000		
	25,00,00,000				10,00,00,000				10,00,00,000			PLAN TOTAL 4854 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE		5,00,00,000		
\longrightarrow					1,60,00,000				1,60,00,000			TOTAL 60		26,00,000		
					1,60,00,000				1,60,00,000			TOTAL NON PLAN AND STATE PLAN		26,00,000		

,	Actuals 2	010-201	1	Budget Estimates 2011-2012			Revise	ed Estima	ates 2011			Budge	t Estima	tes 2012-	2013	
Gen			chedule	,		Sixth So Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
3,36,91,786	25,89,96,394	1,97,76,448	34,08,900	1,32,000 2,50,000 3,10,000 4,10,000	6,00,000 5,00,000	2,33,72,000	50,00,000	1,32,000 2,50,000 3,10,000 4,10,000	1,60,00,000 13,50,00,000 6,00,000 5,00,000 4,00,000	2,001,2,000	50,00,000	TOTAL 4885 F-Loans and Advances 6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS, TOTAL NON PLAN AND STATE PLAN TOTAL 6885 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION (01) Directorate of Industries 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes	2,96,36,000 2,12,06,000 1,80,000 8,50,000 10,10,000	10,00,000 10,00,000 10,00,000 6,31,00,000	2,16,15,000	41,00,000
CENEDAL				35,000				35,000				16.Publications	35,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	35,000	`	`	`	35,000	`	` _	`	26.Advertising and Publicity	1,15,000	` _	`	` _
												27.Minor Works	50,000			
				80,000				80,000				28.Professional Services	80,000			
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
				2,10,000	9,00,000			2,10,000	9,00,000			51.Motor Vehicles	11,10,000			
2,03,11,649	14,83,857	1,61,188		14,62,000	24,00,000			14,62,000	24,00,000			TOTAL (01)	2,56,46,000			
2,00,11,047	14,00,007	1,01,100		14,02,000	24,00,000			14,02,000	24,00,000				2,30,40,000			
												(02) District Organisation				
						2,07,38,000	7,70,000			2,07,38,000	7,70,000	01.Salaries			1,82,58,000	
						1,44,000				1,44,000		02.Wages			1,51,000	
						3,05,000	50,000			3,05,000	50,000	***************************************			3,64,000	
						4,35,000	50,000			4,35,000	50,000	1			4,91,000	
		1,88,83,211	9,16,311			3,90,000	60,000			3,90,000	60,000	13.Office Expenses			4,54,000	
						55,000				55,000		14.Rents, Rates and Taxes			17,000	
												16.Publications				
						35,000				35,000		26.Advertising and Publicity			5,27,000	
						70,000	10,00,000			70,000	10,00,000	27.Minor Works			1,49,000	
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
						2,20,000	70,000			2,20,000	70,000	51.Motor Vehicles			2,25,000	
												53.Major Works				
		1,88,83,211	9,16,311			2,23,92,000	20,00,000			2,23,92,000	20,00,000	TOTAL (02)			2,06,36,000	
												(03) Engagement of Apprentices under Apprenticeship Act,1961				
												13.Office Expenses				
				5,000		40,000		5,000		40,000		34.Scholarships and Stipends			20,000	
GENERAL															nhalava Sta	

A	Actuals 2	2010-2011	1					Revise	ed Estima	ates 2011	-2012		Budge	t Estim	ates 2012-	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				5,000		40,000		5,000		40,000		TOTAL (03)			20,000	
					10,50,000				10,50,000			(04) Creation of post for the office of Joint Director of Industries ,Tura. 01.Salaries	13,33,000			
				15,000	60,000			15,000	60,000			02.Wages	85,000			
					80,000				80,000			06.Medical Treatment	80,000			
				52,000	50,000			52,000	50,000			11.Domestic travel expenses	1,12,000			
32,137	19,12,537		3,17,543	50,000	90,000			50,000	90,000			13.Office Expenses	1,50,000			
					2,00,000				2,00,000			27.Minor Works	5,00,000			
												31.Grants - in - aid (Salary)				
				44,000	70,000			44,000	70,000			51.Motor Vehicles	44,000			
32,137	19,12,537		3,17,543	1,61,000	16,00,000			1,61,000	16,00,000			TOTAL (04)	23,04,000			
												(05) Expenditure on State Guest.				
				20,000				20,000				20.Other Administrative expenses	20,000			
				20,000				20,000				TOTAL (05)	20,000			
				50.05								(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd.				
				50,000				50,000				02.Wages	80,000			
				50,000				50,000				06.Medical Treatment	50,000			
				50,000				50,000				11.Domestic travel expenses	50,000			
				1,00,000				1,00,000				13.Office Expenses	1,00,000			
												14.Rents, Rates and Taxes	10,000			
GENERAI				50,000				50,000				20.Other Administrative expenses	erisation by			

Non Plan	Plan		Non Plan	Plan	Non Plan	D1										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
				1,00,000				1,00,000				50.Other Charges				
				4,00,000				4,00,000				TOTAL (06)	2,90,000			
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.				
												01.Salaries	80,000			
				30,000				30,000				02.Wages				
				38,000				38,000				06.Medical Treatment	40,000			
				20,000				20,000				11.Domestic travel expenses	22,000			
				11,000				11,000				13.Office Expenses	12,000			
												14.Rents, Rates and Taxes	32,000			
				30,000				30,000				20.Other Administrative expenses				
				1,40,000				1,40,000				50.Other Charges	1,42,000			
												51.Motor Vehicles	7,000			
				2,69,000				2,69,000				TOTAL (07)	3,35,000			
												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd 01.Salaries	80,000			
				30,000				30,000				02.Wages				
				30,000				30,000				06.Medical Treatment				
				20,000				20,000				11.Domestic travel expenses	31,000			
				30,000				30,000				13.Office Expenses	32,000			
												14.Rents, Rates and Taxes	15,000			
				11,000				11,000					13,000			
				1,08,000				1,08,000				20.Other Administrative expenses				
												50.Other Charges TOTAL (08)				
GENERAL				2,29,000				2,29,000				(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.	1,58,000			

	Ctuale '	2010-201	1	Rudge	t Estima	tes 2011-	2012	Poviso	d Fetim	GRANT ates 2011			Rudgo	t Ectim	ates 2012-	.2013
Gene			chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01.Salaries	80,000			
				30,000				30,000				02.Wages				
				30,000				30,000				06.Medical Treatment	32,000			
				20,000				20,000				11.Domestic travel expenses	21,000			
				30,000				30,000				13.Office Expenses	32,000			
												14.Rents, Rates and Taxes	20,000			
				10,000				10,000				20.Other Administrative expenses				
				78,000				78,000				50.Other Charges				
				1,98,000				1,98,000				TOTAL (09)	1,85,000			
												(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB).				
												01.Salaries	80,000			
				30,000				30,000				02.Wages				
				20,000				20,000				06.Medical Treatment	22,000			
				30,000				30,000				11.Domestic travel expenses	32,000			
				30,000				30,000				13.Office Expenses	32,000			
												14.Rents, Rates and Taxes	30,000			
				10,000				10,000				20.Other Administrative expenses				
				78,000				78,000				50.Other Charges	70,000			
				1.00.000				1.00.000				51.Motor Vehicles TOTAL (10)	20,000			
				1,98,000				1,98,000				101112 (10)	2,86,000			
GENERAL													erisation by			

NI DI	DI	M	Plan	Non Plan	Plan	M. Di	Plan	M. Di	DI	Non Plan			Non Plan	DI	M. DI	D1
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
, ·		` `	, ,	` `	<u> </u>	,	,	` `	,	` `	``	13	` `	``	10	``
												(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC).				
				30,000				30,000				02.Wages				
				20,000				20,000				06.Medical Treatment				
				30,000				30,000				11.Domestic travel expenses				
				30,000				30,000				13.Office Expenses				
				10,000				10,000				20.Other Administrative expenses				
				78,000				78,000				50.Other Charges				
				1,98,000				1,98,000				TOTAL (11)				
2,03,43,786	33,96,394	1,90,44,399	12,33,854	31,40,000	40,00,000	2,24,32,000	20,00,000	31,40,000	40,00,000	2,24,32,000	20,00,000	TOTAL 001	2,92,24,000		2,06,56,000	
												003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.				
												(01) Business Management and Accountancy				
				1,50,000				1,50,000				34.Scholarships and Stipends	1,50,000		92,000	
				1,50,000				1,50,000				TOTAL (01)	1,50,000		92,000	
												(02) Training inside and outside the State				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
		7,32,049	15,57,546		50,00,000	9,40,000	20,00,000		50,00,000	9,40,000	20,00,000	34.Scholarships and Stipends	36,000		8,67,000	25,00,000
		7,32,049	15,57,546		50,00,000	9,40,000	20,00,000		50,00,000	9,40,000	20,00,000	TOTAL (02)	36,000		8,67,000	25,00,000
												(03) Study Tour of Artisants and Enterprenures				
				30,000				30,000				11.Domestic travel expenses	32,000			
												50.Other Charges				
				30,000				30,000				TOTAL (03)	32,000			
												(04) Payment for professional and special services, Motivation Study (under Feasibility Study).				
GENERAL												Computo	rication by	NIC Mo	ghalava Sta	to Contro

	Actuals 2	2010-201	1	Rudaa	t Fetime	tes 2011-	2012	Rovice	d Fetime	ates 2011			Rudge	t Estima	tes 2012-	.2013
1	ictuals 2		<u>-</u> chedule		t Estille		chedule		u Estilli		chedule		Dauge	t Listilla	Six	
Gene	eral	Part II			neral	Part II		Gen	eral	Part II			Gene	ral	Sche	
Con	Jiai	1 art ii	7 11 Cas	OCI	iciai	1 are ii	7 (ICas	Och	Ciai	1 alt II	riicas	II.a.d.af A.a.a	Och	iai	Part II	
												Head of Accounts				, 000
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	4,00,000	,	,	,	10,00,000	,	•	,	10,00,000	`	,	12.05" - F	,	10,00,000	`	•
	4,00,000				10,00,000				10,00,000			13.Office Expenses		10,00,000		
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												01. Feasibility Studies				
												13.Office Expenses				
												TOTAL 01				
	4,00,000				10,00,000	1			10,00,000			TOTAL (04)		10,00,000		
	4,00,000	7,32,049	15,57,546	1,80,000	60,00,000	9,40,000	20,00,000	1,80,000	60,00,000	9,40,000	20,00,000	TOTAL 003	2,18,000	10,00,000	9,59,000	25,00,000
												102 INDUSTRIAL PRODUCTIVITY				
												(01) Survey and Investment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 102				
												792 IRRECOVERABLE LOANS WRITTEN OFF-				
												(01) Irrecoverable Loan				
				50,000				50,000				64.Write off/losses				
				50,000				50,000				TOTAL (01)				
				50,000				50,000				TOTAL 792				
GENERAI												Compute	risation by	NIC Mod	halava Sta	to Contro

M. DI	DI	NI DI	Plan	Non Plan	Plan	M. DI	Plan	N. DI	DI	Non Plan	l		Non Plan	DL	N. DI	- P.1
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
``		`	`	`	`	,	`	``	``	``	``		``	``	``	``
												795 IRRECOVERABLE LOANS WRITTEN OFF				
												64.Write off/losses	50,000			
												TOTAL 795	50,000			
												800 OTHER EXPENDITURE				
												(01) Assistance for Incentive Large and Medium Industries under Package Scheme				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												(02) Man power Training Entrepreneurs motivation training and subsidy on investment charged.				
					5,00,000				5,00,000			13.Office Expenses		5,00,000		
												31.Grants - in - aid (Salary)				
					5,00,000				5,00,000			TOTAL (02)		5,00,000		
												(03) State Award for Master Craftmen				
												03.Overtime Allowance	62,000			
				60,000				60,000				13.Office Expenses				
												50.Other Charges				
				60,000				60,000				TOTAL (03)	62,000			
												(04) Payment of compensation to sick closed Industrial unit taken over by the Government				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(09) Entrepreneurship Development Programmme-				
	2,00,000				5,00,000				5,00,000			13.Office Expenses		5,00,000		
												31.Grants - in - aid (Salary)				
	2,00,000				5,00,000				5,00,000			TOTAL (09)		5,00,000		
GENERAL												(10) Investment Promotion Programme(Awareness Programme).				

A	ctuals 2	010-201	1	Budge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	t Estima	tes 2012-	-2013
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	-	-		•	-		1,50,000	•		·	1,50,000	11.Domestic travel expenses	·			3,20,000
							1,50,000				1,50,000	-				2,40,000
							2,00,000				2,00,000	_				2,30,000
												21.Supplies and Materials				
			6,17,500				90,000				90,000	26.Advertising and Publicity				1,35,000
												31.Grants - in - aid (Salary)				
							2,00,000				2,00,000	34.Scholarships and Stipends				2,50,000
							2,10,000				2,10,000	50.Other Charges				4,25,000
			6,17,500				10,00,000				10,00,000	TOTAL (10)				16,00,000
												(11) Publication & Publicity				
	50,00,000				70,00,000				70,00,000			13.Office Expenses		70,00,000		
												31.Grants - in - aid (Salary)				
	50,00,000				70,00,000				70,00,000			TOTAL (11)		70,00,000		
												(12) Industrial Park.				
					10,00,000				10,00,000			13.Office Expenses		5,00,000		
												31.Grants - in - aid (Salary)				
					10,00,000				10,00,000			TOTAL (12)		5,00,000		
												(13) Voluntary Retirement Scheme of Sick Units.				
1,33,48,000				80,000				80,000				04.Pensionary Charges	82,000			
1,33,48,000				80,000				80,000			10.00.00	TOTAL (13)	82,000			
1,33,48,000	52,00,000		6,17,500		90,00,000		10,00,000	1,40,000	90,00,000	2,33,72,000	10,00,000	TOTAL 800	1,44,000	85,00,000		16,00,000
3,36,91,786 GENERAL	89,96,394	1,97,76,448	34,08,900	35,10,000	1,90,00,000	2,33,72,000	50,00,000	35,10,000	1,90,00,000	2,33,12,000	50,00,000		2,96,36,000 erisation by	95,00,000		41,00,000

					1	, ,				GRANT	54					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		ì	,	`	`
3,36,91,786	89,96,394	1,97,76,448	34,08,900	35,10,000	1,90,00,000	2,33,72,000	50,00,000	35,10,000	1,90,00,000	2,33,72,000	50,00,000	TOTAL NON PLAN AND STATE PLAN	2,96,36,000	95,00,000	2,16,15,000	41,00,000
3,36,91,786	89,96,394	1,97,76,448	34,08,900	35,10,000	1,90,00,000	2,33,72,000	50,00,000	35,10,000	1,90,00,000	2,33,72,000	50,00,000	TOTAL 2852	2,96,36,000	95,00,000	2,16,15,000	41,00,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4854 CAPITAL OUTLAY ON CEMENT				
												NON PLAN AND STATE PLAN				
												01 CEMENT.				
												190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
												(01) Share Capital to Mawmluh Cherra Cement Limited.				
												31.Grants - in - aid (Salary)				
	25,00,00,000				10,00,00,000				10,00,00,000			54.Investments		5,00,00,000		
	25,00,00,000				10,00,00,000				10,00,00,000			TOTAL (01)		5,00,00,000		
	25,00,00,000				10,00,00,000				10,00,00,000			TOTAL 190		5,00,00,000		
	25,00,00,000				10,00,00,000				10,00,00,000			TOTAL 01		5,00,00,000		
	25,00,00,000				10,00,00,000				10,00,00,000			TOTAL NON PLAN AND STATE PLAN		5,00,00,000		
	25,00,00,000				10,00,00,000				10,00,00,000			TOTAL 4854		5,00,00,000		
												C-Capital Account of Economic				
												Services				
												4885 CAPITAL OUTLAY ON				
												INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN				
												60 OTHERS				
												800 OTHER EXPENDITURE				
												(01) Share Capital for Meghalaya Industrial				
												Development Corpora- tion-				
												31.Grants - in - aid (Salary)				
					10,00,000				10,00,000			54.Investments				
												01. Equity Participation to Project.				
												54.Investments		6,00,000		
												TOTAL 01		6,00,000		
												02. Office Accomodation to M.I.D.C.				
GENERAL					<u> </u>							Community	risation by	NIC Mes	l l C +	

	Actuals '	2010-201	1	Budget Estimates 2011-2012 Revised Estimates 2011-2012								Budget Estimates 2012-2013					
	ictuals 2		Sixth Schedule		Sixth Schedule				Sixth Schedule			Duage	t 125tille	Six			
Gen	eral	Part II Areas				Part II Areas		General		Part II Areas			General		Schedule		
	· · · · ·					. are in 7 ii dad						Head of Accounts			Part II Areas		
												Head of Accounts					
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												50.Other Charges					
												TOTAL 02					
					10,00,000				10 00 000	10,00,000		TOTAL (01)		6,00,000			
		-			.5,55,500				.5,00,000					5,00,000			
												(02) Financial operations to Meghalaya Industrial Development Corporation-					
												21.Supplies and Materials					
												31.Grants - in - aid (Salary)					
												50.Other Charges					
												53.Major Works					
					1,50,00,000				1,50,00,000			54.Investments		20,00,000			
					1,50,00,000				1,50,00,000			TOTAL (02)		20,00,000			
												(03) Construction of Industrial Roads					
												53.Major Works					
												TOTAL (03)					
												(04) Share Capital to Meghalaya Mineral					
												Development Corporation Ltd. 54.Investments					
												TOTAL (04)					
					1,60,00,000				1,60,00,000			TOTAL 800		26,00,000			
					1,60,00,000				1,60,00,000			TOTAL 60		26,00,000			
		1			1,60,00,000				1,60,00,000			TOTAL NON PLAN AND STATE PLAN		26,00,000			
					1,60,00,000				1,60,00,000			TOTAL 4885		26,00,000			
												F-Loans and Advances					
GENERAI	<u> </u>	1	ı			1						Community	risation by	NIC Man		4- 0	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	,	,	`	`	`	`	`	`		`	,	`	,
												6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS.,				
												(01) Loans to Meghalaya Industrial Development Corporation-				
												54.Investments				
												TOTAL (01)				
												(02) Mawmluh Cherra Cement Ltd				
												54.Investments		10,00,000		
												TOTAL (02)		10,00,000		
												(03) Share Capital to Mawmluh Cherra CementLtd.01. Equity Participation to Project				
												54.Investments				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 800		10,00,000		
												TOTAL NON PLAN AND STATE PLAN		10,00,000		
												TOTAL 6885		10,00,000		
3,36,91,786	25,89,96,394	1,97,76,448	34,08,900	35,10,000	13,50,00,000	2,33,72,000	50,00,000	35,10,000	13,50,00,000	2,33,72,000	50,00,000	GRAND TOTAL	2,96,36,000	6,31,00,000	2,16,15,000	41,00,000