

GRANT 44

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			1,97,82,384				2,25,00,000				2,25,00,000	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				1,60,00,000
			1,97,82,384				2,25,00,000				2,25,00,000	TOTAL 01				1,60,00,000
			1,97,82,384				2,25,00,000				2,25,00,000	TOTAL NON PLAN AND STATE PLAN				1,60,00,000
							4,31,30,000				4,31,30,000	CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				1,08,00,000
							4,31,30,000				4,31,30,000	TOTAL 01				1,08,00,000
							4,31,30,000				4,31,30,000	TOTAL CENTRALLY SPONSORED SCHEMES				1,08,00,000
			1,97,82,384				6,56,30,000				6,56,30,000	TOTAL 4711				2,68,00,000
		80,91,659	1,97,82,384			81,00,000	6,56,30,000			81,00,000	6,56,30,000	GRAND TOTAL			83,00,000	2,68,00,000
<p>For Details of Foregoing See Below</p> <p>REVENUE SECTION</p> <p>C-Economic Services</p> <p>2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN</p> <p>02 MEDIUM IRRIGATION-NON-COMMERCIAL</p> <p>001 DIRECTION AND ADMINISTRATION-</p> <p>(01) Project Engineer and his establishment</p> <p>01.Salaries</p>																

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 44

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Divisional Offices-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (01)				

