## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE

## ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES

	REVENUE	CAPITAL	TOTAL	
Voted	83,00,000	2,68,00,000	3,51,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### PUBLIC WORKS DEPARTMENT

A	ctuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revised Estimates 2011-2012					Budge	et Estima	ates 2012	-2013
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		80,91,659	1,97,82,384			81,00,000	6,56,30,000			81,00,000	6,56,30,000	REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL			83,00,000	2,68,00,000

										GRANT	44					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` `	`	`	`	` `	` `	`	`	`	` `	`	` `		,	`	`	`
												REVENUE SECTION				
												C-Economic Services				
												2701 -MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				
												02 MEDIUM				
												IRRIGATION-NON-COMMERCIAL				
												001 DIRECTION AND ADMINISTRATION-				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												2711 FLOOD CONTROL AND				
												DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
		80,91,659				81,00,000				81,00,000		103 CIVIL WORKS-			83,00,000	
		80,91,659				81,00,000				81,00,000		800 Other Expenditure			83,00,000	
												TOTAL 01			83,00,000	
		80,91,659				81,00,000				81,00,000		TOTAL NON PLAN AND STATE PLAN			83,00,000	
		80,91,659				81,00,000				81,00,000		TOTAL 2711			83,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM				
												IRRIGATION.				
												NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION				
												(NON-COMMERCIAL)				
												800 OTHER EXPENDITURE				
												TOTAL 02 TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 4701				
GENERAL												Compute	rication by	NIC Mo	nhalava Sta	4 a Cambra

A	ctuals	2010-2011	 [	Budge	t Estima	ates 2011-	2012	Revise	d Estin	nates 2011			Budge	t Estim	ates 2012	-2013	
Gene		Sixth So Part II	chedule	,		Sixth Sixth II	chedule	Gen			chedule	Head of Accounts				Sixth Schedule Part II Areas	
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17	
	`	`	1,97,82,384		`	,	2,25,00,000	,	,	,		4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures	,	,	,	1,60,00,000	
			1,97,82,384				2,25,00,000				2,25,00,000	TOTAL 01				1,60,00,000	
			1,97,82,384				2,25,00,000				2,25,00,000	TOTAL NON PLAN AND STATE PLAN				1,60,00,000	
							4,31,30,000				4,31,30,000	CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				1,08,00,000	
							4,31,30,000				4,31,30,000					1,08,00,000	
							4,31,30,000				4,31,30,000					1,08,00,000	
			1,97,82,384				6,56,30,000				6,56,30,000	TOTAL 4711				2,68,00,000	
		80,91,659	1,97,82,384			81,00,000	6,56,30,000			81,00,000	6,56,30,000	For Details of Foregoing See Below REVENUE SECTION C-Economic Services			83,00,000	2,68,00,000	
												2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION- (01) Project Engineer and his establishment	[				
												01.Salaries					

										GRANI						
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	,	`		•	,	`	,	`	`	,	02.Wages	,	`	,	`
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701  C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION-				
												(01) Divisional Offices-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (01)				
CENEDAL													orication by			

Sixth Schedule   Part II Areas   General   Flant   Fl	Δ	ctuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012-	2013
Non Plan   Plan   Non Plan   Non Plan   Plan			Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six Sche	th dule
1													Head of Accounts			Part II	Areas
(03) State's Contribution to Central Board of Irrigation and Power - 3.1, Grants - in - and (Salary)   TOTAL (03)   TOTAL (03)   TOTAL (04)   TOTAL (05)   TOTAL (05)   TOTAL (06)   TOTAL (06)   TOTAL (07)   TOTA	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TOTAL (03)	,	•					,	•	,	•		,	Irrigation and Powe r-	,	•		•
103 CIVIL WORKS-													•				
80,91,659   81,00,000   81,00,000   27, Minor Works   53, Major Works   54,00,000   7074L (01)   83,00,000   681,00,000   7074L 103   7074L 10													TOTAL 001				
80,91,659   81,00,000   81,00,000   TOTAL (01)   83,00,000													103 CIVIL WORKS-				
S3.Major Works   S3.Major Works   S3.Major Works   S3.Major Works   S3.Major Works   S3.Major Works   S3.00.000   S3.00.000   S3.00.000   S3.00.000   S3.00.000   S3.00.000   S3.00.000   S3.00.000   S3.00.000   S0.00   S0													(01) New Supplies				
S0,91,659			80,91,659				81,00,000				81,00,000		27.Minor Works			83,00,000	
80,91,659													53.Major Works				
Solution   Solution			80,91,659				81,00,000				81,00,000		TOTAL (01)			83,00,000	
(01) Other Expenditure   50.Other Charges   TOTAL (01)   TOTAL 800   TOTAL 01   83.00.000			80,91,659				81,00,000				81,00,000		TOTAL 103			83,00,000	
So.Other Charges													800 Other Expenditure				
TOTAL (01)  TOTAL 800  TOTAL 800  TOTAL 01  S0,91,659  S1,00,000  S1,00,000  S1,00,000  TOTAL NON PLAN AND STATE PLAN  TOTAL 2711  For Details of Foregoing See Below  CAPITAL SECTION  C-Capital Account of Economic  Services  4701 CAPITAL OUTLAY ON MEDIUM  IRRIGATION.													(01) Other Expenditure				
TOTAL 800													50.Other Charges				
80,91,659													TOTAL (01)				
80,91,659   81,00,000   81,00,000   TOTAL NON PLAN AND STATE PLAN   83,00,000													TOTAL 800				
80,91,659 81,00,000 81,00,000 TOTAL 2711 For Details of Foregoing See Below CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			80,91,659				81,00,000				81,00,000		TOTAL 01			83,00,000	
For Details of Foregoing See Below CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.													TOTAL NON PLAN AND STATE PLAN				
CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			80,91,659				81,00,000				81,00,000					83,00,000	
C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.																	
IRRIGATION.													C-Capital Account of Economic Services				
	GENERAL																

										GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	,	`	`	`	`	`	NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE		`	,	`
												(01) Works.				
												27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4701				
												C-Capital Account of Economic Services				
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Works-				
			1,97,82,384									27.Minor Works				
							2,25,00,000				2,25,00,000	53.Major Works				1,60,00,00
			1,97,82,384				2,25,00,000				2,25,00,000	TOTAL (01)				1,60,00,00
			1,97,82,384				2,25,00,000				2,25,00,000	TOTAL 103				1,60,00,00
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
GENERAI		1				İ				İ	1	<u> </u>	erisation by			

A	Actuals	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estim	ates 2012	-2013
		Sixth S	chedule			Sixth S	chedule	dule		Sixth S	chedule				Siz	xth
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	General		Part II	Areas		Gene	eral	Sche	edule
												Head of Accounts			Part II	Areas
												reduction recounts				
											1			1		,
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL 800				
											2,25,00,000					
			1,97,82,384				2,25,00,000									1,60,00,000
			1,97,82,384				2,25,00,000				2,25,00,000					1,60,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL 103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
							4,31,30,000				4,31,30,000	53.Major Works				1,08,00,000
							4,31,30,000				4,31,30,000	TOTAL (01)				1,08,00,000
							4,31,30,000				4,31,30,000	TOTAL 103				1,08,00,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion				
												Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
							4,31,30,000				4,31,30,000	TOTAL 01				1,08,00,000
							4,31,30,000				4,31,30,000	TOTAL CENTRALLY SPONSORED SCHEMES				1,08,00,000
			1,97,82,384				6,56,30,000				6,56,30,000	TOTAL 4711				2,68,00,000
		80,91,659	1,97,82,384			81,00,000	6,56,30,000			81,00,000	6,56,30,000	GRAND TOTAL		<u> </u>	83,00,000	2,68,00,000