

GRANT- 42

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE	CAPITAL	TOTAL
Voted	4,25,25,000	-	4,25,25,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

WEIGHTS AND MEASURES DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													REVENUE SECTION							
													B-Social Services							
				1,25,000		3,30,000		1,25,000		3,30,000			2216 HOUSING-				1,25,000		1,00,000	
													C-Economic Services							
64,39,471	37,86,158	1,30,08,572	33,69,910	80,54,000	1,45,00,000	1,33,84,000	43,00,000	80,54,000	1,45,00,000	1,33,84,000	43,00,000		3475 OTHER GENERAL ECONOMIC SERVICES				1,39,78,000	93,50,000	1,85,22,000	4,50,000
64,39,471	37,86,158	1,30,08,572	33,69,910	81,79,000	1,45,00,000	1,37,14,000	43,00,000	81,79,000	1,45,00,000	1,37,14,000	43,00,000		GRAND TOTAL				1,41,03,000	93,50,000	1,86,22,000	4,50,000
													REVENUE SECTION							
													B-Social Services							
													2216 HOUSING- NON PLAN AND STATE PLAN							
													07 OTHER HOUSING.							
													003 TRAINING							
				1,00,000		70,000		1,00,000		70,000			053 MAINTENANCE AND REPAIRS				1,00,000		30,000	
				25,000		2,30,000		25,000		2,30,000			800 Other expenditure				25,000		70,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,25,000		3,30,000		1,25,000		3,30,000		TOTAL 07	1,25,000		1,00,000	
				1,25,000		3,30,000		1,25,000		3,30,000		TOTAL NON PLAN AND STATE PLAN	1,25,000		1,00,000	
				1,25,000		3,30,000		1,25,000		3,30,000		TOTAL 2216	1,25,000		1,00,000	
89,080		51,617		1,25,000		1,85,000		1,25,000		1,85,000		C-Economic Services				
				95,000		1,70,000		95,000		1,70,000		3475 OTHER GENERAL ECONOMIC SERVICES				
												NON PLAN AND STATE PLAN				
												001 Direction and Administration.	1,32,000		30,000	
												003 Training	95,000		1,90,000	
63,50,391	37,86,158	1,29,56,955	33,69,910	76,43,000	38,00,000	1,25,54,000	43,00,000	76,43,000	38,00,000	1,25,54,000	43,00,000	106 REGULATION OF WEIGHTS AND MEASURES--	1,35,51,000	45,50,000	1,63,12,000	4,50,000
				1,91,000	4,00,000	4,75,000		1,91,000	4,00,000	4,75,000		800 OTHER EXPENDITURE-	2,00,000	20,00,000	19,90,000	
64,39,471	37,86,158	1,30,08,572	33,69,910	80,54,000	42,00,000	1,33,84,000	43,00,000	80,54,000	42,00,000	1,33,84,000	43,00,000	TOTAL NON PLAN AND STATE PLAN	1,39,78,000	65,50,000	1,85,22,000	4,50,000
												CENTRALLY SPONSORED SCHEMES				
					1,03,00,000				1,03,00,000			106 REGULATION OF WEIGHTS AND MEASURES--		28,00,000		
					1,03,00,000				1,03,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		28,00,000		
64,39,471	37,86,158	1,30,08,572	33,69,910	80,54,000	1,45,00,000	1,33,84,000	43,00,000	80,54,000	1,45,00,000	1,33,84,000	43,00,000	TOTAL 3475	1,39,78,000	93,50,000	1,85,22,000	4,50,000
64,39,471	37,86,158	1,30,08,572	33,69,910	81,79,000	1,45,00,000	1,37,14,000	43,00,000	81,79,000	1,45,00,000	1,37,14,000	43,00,000	GRAND TOTAL	1,41,03,000	93,50,000	1,86,22,000	4,50,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2216 HOUSING-NON PLAN AND STATE PLAN				
												07 OTHER HOUSING.				
												003 TRAINING				
												(01) Training outside the State				
						15,000				15,000		11.Domestic travel expenses				
						15,000				15,000		13.Office Expenses				
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 003				

GRANT 42

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												053 MAINTENANCE AND REPAIRS				
												(01) Work Charged Establishment				
												27.Minor Works				
												TOTAL (01)				
												(02) Other maintenance expenditure				
				1,00,000		70,000		1,00,000		70,000		27.Minor Works	1,00,000		30,000	
				1,00,000		70,000		1,00,000		70,000		TOTAL (02)	1,00,000		30,000	
				1,00,000		70,000		1,00,000		70,000		TOTAL 053	1,00,000		30,000	
												800 Other expenditure				
												(01) Construction				
				25,000		2,30,000		25,000		2,30,000		27.Minor Works	25,000		70,000	
				25,000		2,30,000		25,000		2,30,000		TOTAL (01)	25,000		70,000	
				25,000		2,30,000		25,000		2,30,000		TOTAL 800	25,000		70,000	
				1,25,000		3,30,000		1,25,000		3,30,000		TOTAL 07	1,25,000		1,00,000	
				1,25,000		3,30,000		1,25,000		3,30,000		TOTAL NON PLAN AND STATE PLAN	1,25,000		1,00,000	
				1,25,000		3,30,000		1,25,000		3,30,000		TOTAL 2216	1,25,000		1,00,000	
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC SERVICES				
												NON PLAN AND STATE PLAN				
												001 Direction and Administration.				
												(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)				
89.080		51,617		1,00,000		1,55,000		1,00,000		1,55,000		13.Office Expenses	1,05,000		30,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				25,000		30,000		25,000		30,000						
89,080		51,617		1,25,000		1,85,000		1,25,000		1,85,000		14.Rents, Rates and Taxes	27,000			
												TOTAL (01)	1,32,000		30,000	
89,080		51,617		1,25,000		1,85,000		1,25,000		1,85,000		TOTAL 001	1,32,000		30,000	
												003 Training				
												(01) Training outside the State				
				40,000		1,40,000		40,000		1,40,000		11.Domestic travel expenses	45,000		1,50,000	
				40,000		30,000		40,000		30,000		13.Office Expenses	40,000		40,000	
				15,000				15,000				14.Rents, Rates and Taxes				
												50.Other Charges	10,000			
				95,000		1,70,000		95,000		1,70,000		TOTAL (01)	95,000		1,90,000	
				95,000		1,70,000		95,000		1,70,000		TOTAL 003	95,000		1,90,000	
												106 REGULATION OF WEIGHTS AND MEASURES--				
												(01) Administrative Organisation-				
				36,38,000	32,00,000			36,38,000	32,00,000			01.Salaries	59,13,000	2,00,000		
				42,000		60,000		42,000		60,000		02.Wages	45,000		75,000	1,08,000
				1,15,000				1,15,000				06.Medical Treatment	3,20,000			
				55,000		45,000		55,000		45,000		11.Domestic travel expenses	2,60,000	1,00,000	20,000	
34,65,681	26,38,620	11,43,337	2,92,766	55,000	2,00,000	1,15,000		55,000	2,00,000	1,15,000		13.Office Expenses	12,60,000	25,00,000	60,000	
						23,000				23,000		14.Rents, Rates and Taxes				15,000
				15,000		5,000		15,000		5,000		27.Minor Works	20,000		8,000	
				10,000		33,000		10,000		33,000		28.Professional Services				
												50.Other Charges	15,000		25,000	
34,65,681	26,38,620	11,43,337	2,92,766	39,30,000	34,00,000	2,81,000		39,30,000	34,00,000	2,81,000		TOTAL (01)	78,33,000	28,00,000	2,03,000	1,08,000
												(02) Enforcement-				
				15,97,000		1,12,26,000	34,00,000	15,97,000		1,12,26,000	34,00,000	01.Salaries	14,50,000	10,00,000	17,60,000	
				22,000		2,80,000		22,000		2,80,000		02.Wages				
				18,000		1,27,000		18,000		1,27,000		06.Medical Treatment	2,25,000		55,000	
												11.Domestic travel expenses	2,20,000	1,00,000	23,000	1,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
14,25,350	9,15,031	1,18,13,618	30,77,144	35,000	2,00,000	1,43,000	8,00,000	35,000	2,00,000	1,43,000	8,00,000	13.Office Expenses	10,38,000	3,50,000	40,000	1,50,000	
						80,000	1,00,000			80,000	1,00,000	14.Rents, Rates and Taxes		1,00,000	47,000	42,000	
				25,000		50,000		25,000		50,000		27.Minor Works	25,000		10,000		
				12,000		30,000		12,000		30,000		28.Professional Services					
				15,000		64,000		15,000		64,000		50.Other Charges	15,000		15,000		
				28,000	1,00,000	46,000		28,000	1,00,000	46,000		51.Motor Vehicles	20,000		12,000		
14,25,350	9,15,031	1,18,13,618	30,77,144	17,52,000	3,00,000	1,20,46,000	43,00,000	17,52,000	3,00,000	1,20,46,000	43,00,000	TOTAL (02)	30,23,000	15,50,000	19,62,000	3,42,000	
14,59,360	2,32,507			18,71,000				18,71,000				(03) Publicity for Metric System of Weights & Measures-					
				20,000				20,000				01.Salaries	15,90,000				
												02.Wages					
												11.Domestic travel expenses	25,000				
				12,000	50,000	30,000		12,000	50,000	30,000		13.Office Expenses					
				23,000	50,000	80,000		23,000	50,000	80,000		14.Rents, Rates and Taxes					
				10,000		35,000		10,000		35,000		21.Supplies and Materials	2,15,000		15,000		
				10,000		30,000		10,000		30,000		26.Advertising and Publicity	8,25,000	2,00,000	47,000		
				5,000		27,000		5,000		27,000		27.Minor Works	15,000		23,000		
												50.Other Charges	10,000		18,000		
												52.Machinery and Equipment					
14,59,360	2,32,507			19,51,000	1,00,000	2,02,000		19,51,000	1,00,000	2,02,000		TOTAL (03)	26,80,000	2,00,000	1,03,000		
												(04) Establishment of Laboratory-					
												01.Salaries					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,000		25,000		10,000		25,000						
												14.Rents, Rates and Taxes				
												27.Minor Works	15,000		20,000	
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
				10,000		25,000		10,000		25,000		TOTAL (04)	15,000		20,000	
												(05) Payment of Decretal Amount-				
												50.Other Charges				
												TOTAL (05)				
												(06) Strengthening of Weights & Measures Infrastructures.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District				
												01.Salaries			15,60,000	
												02.Wages			1,20,000	
												06.Medical Treatment			1,30,000	
												11.Domestic travel expenses			2,10,000	
												13.Office Expenses			3,10,000	
												14.Rents, Rates and Taxes				
												27.Minor Works			5,000	
												50.Other Charges			5,000	

GRANT 42

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													51.Motor Vehicles			5,000	
													52.Machinery and Equipment			5,000	
													TOTAL (07)			23,50,000	
													(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.				
													01.Salaries			14,10,000	
													02.Wages			1,15,000	
													06.Medical Treatment			1,20,000	
													11.Domestic travel expenses			2,05,000	
													13.Office Expenses			3,05,000	
													27.Minor Works			10,000	
													50.Other Charges			10,000	
													51.Motor Vehicles			5,000	
													TOTAL (08)			21,80,000	
													(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.				
													01.Salaries			25,00,000	
													02.Wages			20,000	
													06.Medical Treatment			40,000	
													11.Domestic travel expenses			20,000	
													13.Office Expenses			20,000	
													27.Minor Works			5,000	
													50.Other Charges			8,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												51.Motor Vehicles			8,000	
												52.Machinery and Equipment			5,000	
												TOTAL (09)			26,26,000	
												(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.				
												01.Salaries			10,00,000	
												02.Wages			20,000	
												06.Medical Treatment			25,000	
												11.Domestic travel expenses			15,000	
												13.Office Expenses			10,000	
												50.Other Charges			5,000	
												51.Motor Vehicles			10,000	
												52.Machinery and Equipment			5,000	
												TOTAL (10)			10,90,000	
												(11) Office of the Inspector of Legal Metrology,Nongpoh Ri Bhoi District.				
												01.Salaries			9,50,000	
												02.Wages			20,000	
												06.Medical Treatment			20,000	
												11.Domestic travel expenses			15,000	
												13.Office Expenses			10,000	
												14.Rents, Rates and Taxes			8,000	
												27.Minor Works			5,000	
												51.Motor Vehicles			12,000	
												52.Machinery and Equipment			5,000	
												TOTAL (11)			10,45,000	
												(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.				
												01.Salaries			10,50,000	
												02.Wages			20,000	

GRANT 42

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses			8,000	
												13.Office Expenses			7,000	
												14.Rents, Rates and Taxes				
												27.Minor Works			5,000	
												50.Other Charges			5,000	
												52.Machinery and Equipment			5,000	
												TOTAL (14)			10,54,000	
												(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.				
												01.Salaries			8,70,000	
												02.Wages			1,20,000	
												06.Medical Treatment			1,25,000	
												11.Domestic travel expenses			2,10,000	
												13.Office Expenses			3,10,000	
												27.Minor Works			8,000	
												50.Other Charges			7,000	
												51.Motor Vehicles			10,000	
												52.Machinery and Equipment			5,000	
												TOTAL (15)			16,65,000	
63,50,391	37,86,158	1,29,56,955	33,69,910	76,43,000	38,00,000	1,25,54,000	43,00,000	76,43,000	38,00,000	1,25,54,000	43,00,000	TOTAL 106	1,35,51,000	45,50,000	1,63,12,000	4,50,000
												800 OTHER EXPENDITURE-				
												(01) Repairs and maintenance of Departmental non-residential building-				
												23,000	4,00,000	1,70,000		
												27.Minor Works		23,000	20,00,000	17,75,000
												TOTAL (01)	25,000	20,00,000	17,75,000	
												(02) Repairs of Laboratory cum office Building				
												1,68,000	3,05,000	1,68,000	3,05,000	
												27.Minor Works		1,75,000	2,15,000	
												TOTAL (02)	1,75,000	2,15,000		
												TOTAL 800	2,00,000	20,00,000	19,90,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
64,39,471	37,86,158	1,30,08,572	33,69,910	80,54,000	42,00,000	1,33,84,000	43,00,000	80,54,000	42,00,000	1,33,84,000	43,00,000	TOTAL NON PLAN AND STATE PLAN		1,39,78,000	65,50,000	1,85,22,000	4,50,000
												CENTRALLY SPONSORED SCHEMES					
												106 REGULATION OF WEIGHTS AND MEASURES--					
												(01) Strengthening of Weights and Measures Infrastructures					
												01. Construction of New Working/Secondary Standard Laboratory					
					1,00,00,000				1,00,00,000			27.Minor Works			25,00,000		
					1,00,00,000				1,00,00,000			TOTAL 01			25,00,000		
												02. Operational Costs of Mobile Test Kit.					
					2,40,000				2,40,000			01.Salaries			2,40,000		
					24,000				24,000			11.Domestic travel expenses			10,000		
					36,000				36,000			13.Office Expenses			50,000		
					3,00,000				3,00,000			TOTAL 02			3,00,000		
					1,03,00,000				1,03,00,000			TOTAL (01)			28,00,000		
					1,03,00,000				1,03,00,000			TOTAL 106			28,00,000		
					1,03,00,000				1,03,00,000			TOTAL CENTRALLY SPONSORED SCHEMES			28,00,000		
64,39,471	37,86,158	1,30,08,572	33,69,910	80,54,000	1,45,00,000	1,33,84,000	43,00,000	80,54,000	1,45,00,000	1,33,84,000	43,00,000	TOTAL 3475		1,39,78,000	93,50,000	1,85,22,000	4,50,000
64,39,471	37,86,158	1,30,08,572	33,69,910	81,79,000	1,45,00,000	1,37,14,000	43,00,000	81,79,000	1,45,00,000	1,37,14,000	43,00,000	GRAND TOTAL		1,41,03,000	93,50,000	1,86,22,000	4,50,000