

GRANT- 41

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE	CAPITAL	TOTAL
Voted	14,09,46,000	-	14,09,46,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL						
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	6,19,57,000		62,53,500	6,54,89,000	72,46,500			
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	6,19,57,000		62,53,500	6,54,89,000	72,46,500			
													REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01						

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000					
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS.---	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												800 Other Expenditure				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 02	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL NON PLAN AND STATE PLAN	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS.---				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS.---				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 3454	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	GRAND TOTAL	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN				
												01 CENSUS 800 OTHER EXPENDITURE				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													02.Wages				
													06.Medical Treatment	1,25,000		3,60,000	
													11.Domestic travel expenses			2,35,000	
													13.Office Expenses	80,000		1,00,000	
													14.Rents, Rates and Taxes	40,000			
													50.Other Charges				
13,88,350		31,61,389	17,503	75,000		55,000		75,000		55,000			TOTAL (02)	29,45,000		49,75,000	
													(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-				
													01.Salaries			5,00,000	
													06.Medical Treatment			55,000	
													11.Domestic travel expenses			1,10,000	
													13.Office Expenses			30,000	
		2,92,478	24,083			15,000				15,000			TOTAL (03)			6,95,000	
		2,92,478	24,083			4,03,000				4,03,000			(04) Annual Survey of Industries and Socio Economic Survey--				
													01.Salaries	23,50,000			
													06.Medical Treatment	2,20,000			
													11.Domestic travel expenses	30,000	2,50,000		
													13.Office Expenses	40,000	9,00,000		
													50.Other Charges				
20,20,675	5,46,389			18,80,000				18,80,000					TOTAL (04)	26,40,000	11,50,000		
				2,00,000				2,00,000					(05) National Income Estimation-				
				30,000	1,80,000			30,000	1,80,000								
				35,000	4,00,000			35,000	4,00,000								
20,20,675	5,46,389			21,45,000	5,80,000			21,45,000	5,80,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				12,80,000				12,80,000								
				1,60,000				1,60,000				01.Salaries	17,00,000			
				64,000				64,000				06.Medical Treatment	1,80,000			
				30,000				30,000				11.Domestic travel expenses	64,000			
14.04.956		84,849										13.Office Expenses	40,000			
												50.Other Charges				
14.04.956		84,849		15,34,000				15,34,000				TOTAL (05)	19,84,000			
												(06) Bulleting, Handbook, Abstract,etc.--				
				8,50,000		6,04,000		8,50,000		6,04,000		01.Salaries	10,50,000		8,70,000	
				1,30,000		57,000		1,30,000		57,000		06.Medical Treatment	1,40,000		1,35,000	
				25,000		37,000		25,000		37,000		11.Domestic travel expenses	20,000		50,000	
6,74,641	83,171	7,65,097	10,320		87,000	9,000			87,000	9,000		13.Office Expenses		2,00,000	30,000	
				25,000				25,000				33.Subsidies	20,000			
6,74,641	83,171	7,65,097	10,320	10,30,000	87,000	7,07,000		10,30,000	87,000	7,07,000		TOTAL (06)	12,30,000	2,00,000	10,85,000	
												(07) Establishment of a Printing Unit(Core Scheme-Plan)--				
				7,00,000				7,00,000				01.Salaries	8,50,000			
				1,18,000				1,18,000				06.Medical Treatment	1,30,000			
				25,000				25,000				11.Domestic travel expenses	15,000			
1,58,001				25,000				25,000				13.Office Expenses	35,000			
1,58,001				8,68,000				8,68,000				TOTAL (07)	10,30,000			
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,85,000				10,85,000								
				90,000				90,000								
				25,000				25,000								
9,99,394				30,000				30,000								
9,99,394				12,30,000				12,30,000								
				18,80,000				18,80,000								
				1,20,000				1,20,000								
				25,000				25,000								
14,51,672				18,000				18,000								
14,51,672				20,43,000				20,43,000								
				9,15,000				9,15,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
				75,000				75,000					06.Medical Treatment	95,000			
				15,000				15,000					11.Domestic travel expenses	15,000			
9,43,879	60,247			20,000	84,000			20,000	84,000				13.Office Expenses	20,000	5,00,000		
9,43,879	60,247			10,25,000	84,000			10,25,000	84,000				TOTAL (12)	14,80,000	5,00,000		
				28,70,000				28,70,000					(13) Strengthening of Price section(other state scheme)--				
				2,15,000				2,15,000					01.Salaries	34,00,000			
				14,000				14,000					06.Medical Treatment	2,25,000			
27,23,081	80,950			20,000	84,000			20,000	84,000				11.Domestic travel expenses	15,000			
													13.Office Expenses	20,000	6,00,000		
													28.Professional Services				
													50.Other Charges				
27,23,081	80,950			31,19,000	84,000			31,19,000	84,000				TOTAL (13)	36,60,000	6,00,000		
				28,00,000				28,00,000					(14) Survey of Border and Backwards pockets (other state Plan scheme)--				
				2,20,000				2,20,000					01.Salaries	29,00,000			
				40,000				40,000					06.Medical Treatment	2,60,000			
16,92,379				25,000				25,000					11.Domestic travel expenses	40,000			
													13.Office Expenses	25,000			
													50.Other Charges				
16,92,379				30,85,000				30,85,000					TOTAL (14)	32,25,000			
				21,50,000			65,50,000	21,50,000			65,50,000		(16) Data Rank and Electronic Data Processing-				
					10,000		1,70,000		10,000		1,70,000		01.Salaries	27,00,000		85,00,000	
				2,20,000			5,50,000	2,20,000			5,50,000		02.Wages		50,000	1,00,000	2,70,000
				20,000	1,00,000		11,12,500	20,000	1,00,000		11,12,500		06.Medical Treatment	2,35,000		5,80,000	
17.86.127	8,50,925	23,660	68,90,016	20,000	6,00,000		8,45,000	20,000	6,00,000		8,45,000		11.Domestic travel expenses	20,000	3,50,000	5,20,000	5,00,000
													13.Office Expenses	20,000	8,00,000	7,00,000	20,00,000
													50.Other Charges				
													01. Crop Insurance Scheme.				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
17,86,127	8,50,925	23,660	68,90,016	24,10,000	7,10,000		92,27,500	24,10,000	7,10,000		92,27,500	TOTAL (16)	29,75,000	12,00,000	1,04,00,000	27,70,000
												(17) Agricultural Statistic Division-				
				10,00,000		8,28,000	9,30,000	10,00,000		8,28,000	9,30,000	01.Salaries	12,50,000		21,28,000	
				1,15,000		65,000	1,60,000	1,15,000		65,000	1,60,000	06.Medical Treatment	1,30,000		1,25,000	
				11,000		20,000	1,50,000	11,000		20,000	1,50,000	11.Domestic travel expenses	15,000		70,000	
5,79,563	31,294	6,07,351	10,03,315	10,000		15,000	1,00,000	10,000		15,000	1,00,000	13.Office Expenses	15,000		1,25,000	5,00,000
												50.Other Charges				
5,79,563	31,294	6,07,351	10,03,315	11,36,000		9,28,000	13,40,000	11,36,000		9,28,000	13,40,000	TOTAL (17)	14,10,000		24,48,000	5,00,000
												(18) National Sample Survey Division-				
				13,15,000	10,50,000	16,89,000		13,15,000	10,50,000	16,89,000		01.Salaries	25,90,000		27,52,000	
				1,00,000	1,00,000	1,56,000		1,00,000	1,00,000	1,56,000		02.Wages				
				15,000	1,50,000	39,000		15,000	1,50,000	39,000		06.Medical Treatment	2,40,000		3,55,000	
13,59,573	11,66,964	16,03,527	6,834	65,000	2,50,000	17,000		65,000	2,50,000	17,000		11.Domestic travel expenses	1,20,000	1,00,000	1,65,000	
												13.Office Expenses	2,70,000	3,00,000	1,50,000	
												28.Professional Services				
												50.Other Charges				
13,59,573	11,66,964	16,03,527	6,834	14,95,000	15,50,000	19,01,000		14,95,000	15,50,000	19,01,000		TOTAL (18)	32,20,000	4,00,000	34,22,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(19) Strengthening of National Income--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing Facility--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses		2,00,000		
	99,094				1,00,000				1,00,000			TOTAL (20)		2,00,000		
	99,094				1,00,000				1,00,000							
												(21) Collection of housing statistics--				
				13,95,000				13,95,000				01.Salaries	17,00,000			
				1,20,000				1,20,000				06.Medical Treatment	1,50,000			
				17,000				17,000				11.Domestic travel expenses	20,000			
				15,000				15,000				13.Office Expenses	20,000			
8.56.875												50.Other Charges				
												TOTAL (21)	18,90,000			
8,56,875				15,47,000				15,47,000								
												(22) Strengthening of Publication and Reference Division--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses		1,50,000		
												27.Minor Works		2,00,000		8,00,000
												50.Other Charges				
	2,64,564		99,858		1,00,000				1,00,000			TOTAL (22)		3,50,000		8,00,000
					1,75,000		2,00,000		1,75,000		2,00,000					
	2,64,564		99,858		2,75,000		2,00,000		2,75,000		2,00,000					
												(23) Statistics on wholesale and retail statistics--				
												01.Salaries				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (23)				
												(24) Analysis and Interpretation(Cell)--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (24)				
												(25) Planning and Design Division--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (25)				
												(26) Establishment of Sub-division offices--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (26)				
												(27) Crop Insurance Scheme				
												13.Office Expenses				
												01.Salaries				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			4,79,475													
			4,79,475													
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (28)				
												(29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance Commission.				
				1,40,00,000				1,40,00,000				13.Office Expenses	1,40,00,000			
				1,40,00,000				1,40,00,000				TOTAL (29)	1,40,00,000			
												(30) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 112	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												800 Other Expenditure				
												(01) Census Establishment				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													13.Office Expenses						
													TOTAL (01)						
													TOTAL 800						
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 02	6,19,57,000	62,53,500	6,54,89,000	72,46,500			
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL NON PLAN AND STATE PLAN	6,19,57,000	62,53,500	6,54,89,000	72,46,500			
												CENTRALLY SPONSORED SCHEMES							
												02 SURVEYS AND STATISTICS							
												112 ECONOMIC ADVICE AND STATICS,---							
												(01) Survey of Small Scale Industries.--							
												01.Salaries							
												11.Domestic travel expenses							
												13.Office Expenses							
												TOTAL (01)							
												(02) Agriculral Statistics --							
												01.Salaries							
												11.Domestic travel expenses							
												13.Office Expenses							
												TOTAL (02)							
												(03) Creation of Statistical Cell viz.							
												Livestock,Forest,P.W.D., Health							
												Services,Education,Public Health Engineering--							
												01.Salaries							
												11.Domestic travel expenses							
												13.Office Expenses							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (03)				
												(04) Economic Census--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (04)				
												(05) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (05)				
												(06) Basic Statistics for local Development				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (06)				
												TOTAL 112				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS,---				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(01) Economic Census--			
													01.Salaries			
													11.Domestic travel expenses			
													13.Office Expenses			
													50.Other Charges			
													TOTAL (01)			
													(02) Time Use Survey.			
													01.Salaries			
													11.Domestic travel expenses			
													13.Office Expenses			
													50.Other Charges			
													TOTAL (02)			
													(03) Population Census 2001 etc.			
													11.Domestic travel expenses			
													13.Office Expenses			
													50.Other Charges			
													TOTAL (03)			
													(04) Strengthening of publication and reference.			
													13.Office Expenses			
													TOTAL (04)			
													(05) Agriculture Statistics Division.			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (05)				
													(06) Socio Economic Survey (Human Development Report).				
													01.Salaries				
													13.Office Expenses				
													TOTAL (06)				
													TOTAL 112				
													TOTAL 02				
													TOTAL CENTRAL SECTOR SCHEMES				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000		TOTAL 3454	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000		GRAND TOTAL	6,19,57,000	62,53,500	6,54,89,000	72,46,500