# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE	CAPITAL	TOTAL	
Voted	14,09,46,000	-	14,09,46,000	
Charged		-	-	

II-The Heads under which this grant will be accounted for by the

#### PLANNING DEPARTMENT.

A	Actuals 2	010-2011		Budge	t Estima	tes 2011-	2012	Revise	ed Estima	ates 2011	-2012		Budge	t Estima	tes 2012-	2013
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,30,29,233	41,63,000	3,31,68,621 3,31,68,621	1,83,35,762 1,83,35,762	5,29,74,000 5,29,74,000				5,29,74,000 5,29,74,000		3,33,26,000 3,33,26,000		REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL  REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE	6,19,57,000	62,53,500		72,46,500 72,46,500
												TOTAL 01				

Δ	ctuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Budge	t Estima	tes 2012	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS 800 Other Expenditure	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 02	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL NON PLAN AND STATE PLAN	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 3454	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												C-Economic Services				
												3454 CENSUS, SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE				

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 Iun	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(01) Census Establishment- 13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District Handbooks				
												16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) State Statistics Organisations				
				1,29,33,000		2,42,08,000	74,12,500	1,29,33,000		2,42,08,000	74,12,500	01.Salaries	1,36,00,000		3,52,80,000	
				80,000	40,000	75,000	1,50,000	80,000	40,000	75,000	1,50,000	02.Wages	1,25,000	1,93,500	2,06,000	5,03,50
				3,15,000		6,86,000	2,50,000	3,15,000		6,86,000	2,50,000	06.Medical Treatment	4,50,000		14,70,000	
				1,70,000	2,10,000	3,76,000	4,00,000	1,70,000	2,10,000	3,76,000	4,00,000	11.Domestic travel expenses	3,85,000	3,60,000	11,50,000	4,00,00
1,49,90,067	9,79,402	2,66,30,270	98,04,358	2,55,000	9,00,000	2,32,000	10,00,000	2,55,000	9,00,000	2,32,000	10,00,000	13.Office Expenses	3,25,000	11,00,000	9,95,000	16,00,00
				1,60,000		2,34,000	4,00,000	1,60,000		2,34,000	4,00,000	14.Rents, Rates and Taxes	1,70,000		13,43,000	6,73,00
				15,000		4,000		15,000		4,000		16.Publications	15,000		15,000	
												26.Advertising and Publicity				
				5,000		51,000		5,000		51,000		27.Minor Works	8,05,000		12,65,000	
				4,000		7,000		4,000		7,000		28.Professional Services	8,000		10,000	
												50.Other Charges			80,000	
						8,000				8,000		51.Motor Vehicles	2,00,000		6,50,000	
												52.Machinery and Equipment				
1,49,90,067	9,79,402	2,66,30,270	98,04,358	1,39,37,000	11,50,000	2,58,81,000	96,12,500	1,39,37,000	11,50,000	2,58,81,000	96,12,500		1,60,83,000	16,53,500	4,24,64,000	31,76,500
												(02) Centrally Assisted National Sample Survey				
				21,47,000		31,42,000		21,47,000		31,42,000		Scheme 01.Salaries	27,00,000		42,80,000	
GENERAI												2	erisation by	NIO Ma		

A	ctuals 2	010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estima	tes 2012	-2013
Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,18,000		1,68,000 1,41,000		1,18,000		1,68,000 1,41,000		02.Wages 06.Medical Treatment 11.Domestic travel expenses	1,25,000		3,60,000 2,35,000	
13,88,350		31,61,389	17,503	75,000		55,000		75,000		55,000		13.Office Expenses	80,000		1,00,000	
				30,000				30,000				14.Rents, Rates and Taxes	40,000			
												50.Other Charges				
13,88,350		31,61,389	17,503	23,70,000		35,06,000		23,70,000		35,06,000		TOTAL (02)	29,45,000		49,75,000	
						3,00,000				3,00,000		(03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics- 01. Salaries			5,00,000	
						42,000				42,000		06.Medical Treatment			55,000	
						46,000				46,000		11.Domestic travel expenses			1,10,000	
		2,92,478	24,083			15,000				15,000		13.Office Expenses			30,000	
		2,92,478	24,083			4,03,000				4,03,000		TOTAL (03)			6,95,000	
				18,80,000				18,80,000				(04) Annual Survey of Industries and Socio Economic Survey 01. Salaries	23,50,000			
				2,00,000								06.Medical Treatment	2,20,000			
				30,000				30,000	1,80,000			11.Domestic travel expenses	30,000	2,50,000		
20,20,675	5,46,389			35,000	4,00,000			35,000	4,00,000			13.Office Expenses	40,000	9,00,000		
												50.Other Charges				
20,20,675	5,46,389			21,45,000	5,80,000			21,45,000	5,80,000	)		TOTAL (04)	26,40,000	11,50,000		
GENERAL												(05) National Income Estimation-	erisation by			

Non Diag	Dle	Mon Dia	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Mon Dia	DI
Non Plan 1	Plan 2	Non Plan 3	4	5	6	7	8	Non Pian 9	10	11	Plan 12	13	14	15	Non Plan 16	Plan 17
`	`	`	`	`	•	`	`	`	`	`	`		`	`	`	`
				12,80,000				12,80,000				01.Salaries	17,00,000			
				1,60,000				1,60,000				06.Medical Treatment	1,80,000			
				64,000				64,000				11.Domestic travel expenses	64,000			
14.04.956		84,849		30,000				30,000				13.Office Expenses	40,000			
												50.Other Charges				
14,04,956		84,849		15,34,000				15,34,000				TOTAL (05)	19,84,000			
												(06) Bulleting, Handbook, Abstract,etc				
				8,50,000		6,04,000		8,50,000		6,04,000		01.Salaries	10,50,000		8,70,000	
				1,30,000		57,000		1,30,000		57,000		06.Medical Treatment	1,40,000		1,35,000	
				25,000		37,000		25,000		37,000		11.Domestic travel expenses	20,000		50,000	
6,74,641	83,171	7,65,097	10,320		87,000	9,000			87,000	9,000		13.Office Expenses		2,00,000	30,000	
				25,000				25,000				33.Subsidies	20,000			
												50.Other Charges				
6,74,641	83,171	7,65,097	10,320	10,30,000	87,000	7,07,000		10,30,000	87,000	7,07,000		TOTAL (06)	12,30,000	2,00,000	10,85,000	
												(07) Establishment of a Printing Unit(Core Scheme-Plan)				
				7,00,000				7,00,000				01.Salaries	8,50,000			
				1,18,000				1,18,000				06.Medical Treatment	1,30,000			
				25,000				25,000				11.Domestic travel expenses	15,000			
1,58,001				25,000				25,000				13.Office Expenses	35,000			
												50.Other Charges				
1,58,001				8,68,000				8,68,000				TOTAL (07)	10,30,000			
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				
CENEDAI													rication by			<u> </u>

A	ctuals	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012.	-2013
Gene		1	chedule			1	chedule			1	chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
9,99,394	`	,	,	10,85,000 90,000 25,000 30,000		,		10,85,000 90,000 25,000 30,000	`	,	,	(09) Economic Census (Core Scheme Plan)- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	14,00,000 1,50,000 25,000 30,000	•	,	,
9,99,394				12,30,000				12,30,000				50.Other Charges  TOTAL (09)  (10) Capital formation and savings estimation (Core Schemes Plan) -	16,05,000			
				18,80,000 1,20,000 25,000				18,80,000 1,20,000 25,000				01.Salaries 06.Medical Treatment 11.Domestic travel expenses	24,00,000 1,40,000 20,000			
14,51,672				18,000 20,43,000				18,000 20,43,000				13.Office Expenses 50.Other Charges TOTAL (10)	20,000			
												(11) Impact Studies of command areas(core schemes plan) 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (11)				
GENERAI				9,15,000				9,15,000				(12) Training Unit(Core Scheme Plan) 01.Salaries	13,50,000 erisation by	NIO M		

										GRANI	41					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	` ]	` _	`	75,000		` _	`	75,000	` _	` _	` _	06.Medical Treatment	95,000	`	`	` _
				15,000				15,000								
												11.Domestic travel expenses	15,000			
9,43,879	60,247			20,000	84,000			20,000	84,000			13.Office Expenses	20,000	5,00,000		
9,43,879	60,247			10,25,000	84,000			10,25,000	84,000			TOTAL (12)	14,80,000	5,00,000		
												(13) Strengthening of Price section(other state scheme)				
				28,70,000				28,70,000				01.Salaries	34,00,000			
				2,15,000				2,15,000				06.Medical Treatment	2,25,000			
				14,000				14,000				11.Domestic travel expenses	15,000			
27,23,081	80,950			20,000	84,000			20,000	84,000			13.Office Expenses	20,000	6,00,000		
												28.Professional Services				
												50.Other Charges				
27,23,081	80,950			31,19,000	84,000			31,19,000	84,000			TOTAL (13)	36,60,000	6,00,000		
												(14) Survey of Border and Backwards pockets (other state Plan scheme)				
				28,00,000				28,00,000				01.Salaries	29,00,000			
				2,20,000				2,20,000				06.Medical Treatment	2,60,000			
				40,000				40,000				11.Domestic travel expenses	40,000			
16,92,379				25,000				25,000				13.Office Expenses	25,000			
												50.Other Charges				
16,92,379				30,85,000				30,85,000				TOTAL (14)	32,25,000			
												(16) Data Rank and Electronic Data Processing-				_
				21,50,000			65,50,000	21,50,000			65,50,000	01.Salaries	27,00,000		85,00,000	
					10,000		1,70,000		10,000		1,70,000	02.Wages		50,000	1,00,000	2,70,000
				2,20,000			5,50,000	2,20,000			5,50,000	06.Medical Treatment	2,35,000		5,80,000	
				20,000	1,00,000		11,12,500	20,000	1,00,000		11,12,500	11.Domestic travel expenses	20,000	3,50,000	5,20,000	5,00,000
17.86.127	8,50,925	23,660	68,90,016	20,000	6,00,000		8,45,000	20,000	6,00,000		8,45,000	13.Office Expenses	20,000	8,00,000	7,00,000	20,00,000
												50.Other Charges				
												01. Crop Insurance Scheme.				
GENERAL.													erisation by			

	.4 .1 2	010 2011	1	n '	4 TF4*	43011	2012	ъ.	117 (*	GRANI			n '	4 17341	42012	2012
A	ctuals 2	010-2011			t Estima	tes 2011-		Revise	ed Estim	ates 2011			Budge	t Estima	tes 2012-	
Gene	eral	Part II	chedule Areas	Gen	eral	Sixth Se Part II		Gen	eral	Part II	chedule Areas	Head of Accounts	Gene	ral	Six Sche Part II	edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
` `	` `	,	,	,	` `	,	,	,	10	``	12	13	` `	13	,	``
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
17,86,127	8,50,925	23,660	68,90,016	24,10,000	7,10,000		92,27,500	24,10,000	7,10,000		92,27,500	TOTAL (16)	29,75,000	12,00,000	1,04,00,000	27,70,000
												(17) Agricultural Statistic Division-				
				10,00,000		8,28,000	9,30,000	10,00,000		8,28,000	9,30,000	01.Salaries	12,50,000		21,28,000	
				1,15,000		65,000	1,60,000	1,15,000		65,000	1,60,000	06.Medical Treatment	1,30,000		1,25,000	
				11,000		20,000	1,50,000	11,000		20,000	1,50,000	11.Domestic travel expenses	15,000		70,000	
5,79,563	31,294	6,07,351	10,03,315	10,000		15,000	1,00,000	10,000		15,000	1,00,000	13.Office Expenses	15,000		1,25,000	5,00,000
												50.Other Charges				
5,79,563	31,294	6,07,351	10,03,315	11,36,000		9,28,000	13,40,000	11,36,000		9,28,000	13,40,000	TOTAL (17)	14,10,000		24,48,000	5,00,000
												(18) National Sample Survey Division-				
				13,15,000	10,50,000	16,89,000		13,15,000	10,50,000	16,89,000		01.Salaries	25,90,000		27,52,000	
												02.Wages				
				1,00,000	1,00,000	1,56,000		1,00,000	1,00,000	1,56,000		06.Medical Treatment	2,40,000		3,55,000	
				15,000	1,50,000	39,000		15,000	1,50,000	39,000		11.Domestic travel expenses	1,20,000	1,00,000	1,65,000	
13.59.573	11,66,964	16,03,527	6,834	65,000	2,50,000	17,000		65,000	2,50,000	17,000		13.Office Expenses	2,70,000	3,00,000	1,50,000	
												28.Professional Services				
												50.Other Charges				
13,59,573	11,66,964	16,03,527	6,834	14,95,000	15,50,000	19,01,000		14,95,000	15,50,000	19,01,000		TOTAL (18)	32,20,000	4,00,000	34,22,000	
GENERAL													erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	99,094		4	13,95,000	1,00,000		8	13,95,000	1,00,000	,	12	(19) Strengthening of National Income 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (19) (20) Establishment of Modern Data Processing Facility 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (20) (21) Collection of housing statistics 01.Salaries 06.Medical Treatment	17,00,000	2,00,000	10	17
8.56.875				17,000 15,000				17,000 15,000				<ul><li>11.Domestic travel expenses</li><li>13.Office Expenses</li></ul>	20,000 20,000			
												50.Other Charges				
8,56,875				15,47,000				15,47,000				TOTAL (21)	18,90,000			
	2,64,564		99,858		1,00,000 1,75,000		2,00,000		1,00,000 1,75,000			(22) Strengthening of Publication and Reference Division 01.Salaries 11.Domestic travel expenses 13.Office Expenses 27.Minor Works 50.Other Charges		1,50,000 2,00,000		8,00,000
	2,64,564		99,858		2,75,000		2,00,000		2,75,000		2,00,000	TOTAL (22)		3,50,000		8,00,000
GENERAL												(23) Statistics on wholesale and retail statistics 01.Salaries	erisation by			

A	ctuals	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	t Estim	ates 2012-	-2013
Gene			chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	,			4 5 6 7 8		,					11.Domestic travel expenses 13.Office Expenses TOTAL (23)  (24) Analysis and Interpretation(Cell) 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (24)  (25) Planning and Design Division 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (25)					
												(26) Establishment of Sub-division offices- 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (26)				
												(27) Crop Insurance Scheme				
												13.Office Expenses				
GENERAL												01.Salaries	erisation by			

			1		1	1		1	1	GRANI			1		, ,	
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
			4,79,475									13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
			4,79,475									TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (28)				
												(29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance Commission.				
				1,40,00,000				1,40,00,000				13.Office Expenses	1,40,00,000			
				1,40,00,000				1,40,00,000				TOTAL (29)	1,40,00,000			
												(30) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 112	6,19,57,000	62,53,500	6,54,89,000	72,46,500
												800 Other Expenditure				
												(01) Census Establishment				
GENERAL													erisation by			

	Actuals 2	2010-201	1	Rudge	t Estima	tes 2011.	2012	Revise	d Estime	ates 2011			Rudge	t Estima	tes 2012-	2013
Sixth Schedule		Budget Estimates 2011-2012 Sixth Schedule								Duuge	t Estilla	Six				
General						General Part II Areas		General Part II Areas				Gene	ral	Sche		
		i ait ii	Aicas	OGI	Ciai	I alt II	Aicas	OGII	Giai	I alt II	Alcas	TT 1 0 1	Och	ıaı	Part II Areas	
												Head of Accounts			Fait ii Aleas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												13.Office Expenses				
												TOTAL (01)				
												TOTAL 800				
2 20 20 222	41 (2 000	2 24 /0 /24	1 02 25 7/2	5 20 74 200	4/ 20 000	2 22 27 200	2 02 00 000	F 20 74 000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 02	/ 10 57 000	(2.52.500	/ F4 00 000	70.47.500
3,30,29,233	41,63,000		1,83,35,762		46,20,000								6,19,57,000	62,53,500	6,54,89,000 6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,20,000	2/00/00/00		6,19,57,000	62,53,500	0,54,69,000	72,46,500
												CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS				
												(01) Survey of Small Scale Industries				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												(02) Agricural Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Creation of Statistical Cell viz.				
												Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
CENEDAI		l	l	1						l			orication by			

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		·	`	,	`	,	`	`	,	,	,	TOTAL (03)	,	<u> </u>	<u> </u>	,
												(04) Economic Census				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses TOTAL (04)				
												-				
												(05) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (05)				
												(06) Basic Statistics for local Development				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (06)				
												TOTAL 112				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
GENERAI													erisation by			

Actuals	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	et Estim	ates 2012-	-2013			
General	Sixth Schedule Part II Areas		h Schedule		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas		
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
											(01) Economic Census- 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (01) (02) Time Use Survey. 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (02) (03) Population Census 2001 etc. 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (03) (04) Strengthening of publication and reference. 13.Office Expenses TOTAL (04) (05) Agriculture Statistics Division.					
GENERAL.														ghalaya Sta		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development Report).				
												01.Salaries				
												13.Office Expenses				i
												TOTAL (06)				
												TOTAL 112				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	TOTAL 3454	6,19,57,000	62,53,500	6,54,89,000	72,46,500
3,30,29,233	41,63,000	3,31,68,621	1,83,35,762	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	5,29,74,000	46,20,000	3,33,26,000	2,03,80,000	GRAND TOTAL	6,19,57,000	62,53,500	6,54,89,000	72,46,500