

GRANT 38

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-----------|-----------|----------|--------|-------------|-------------|----------|------|-------------|-------------|----------|------|---|-------------|-----------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | 1,04,50,000 | 80,00,000 | | | 1,04,50,000 | 80,00,000 | | | (02) Planning Machinery at Headquarter- | | | | |
| | | | | 15,000 | 4,00,000 | | | 15,000 | 4,00,000 | | | 01.Salaries | 1,48,44,000 | 30,00,000 | | |
| | | | | 70,000 | 6,00,000 | | | 70,000 | 6,00,000 | | | 02.Wages | 65,000 | 5,00,000 | | |
| | | | | 15,000 | 12,00,000 | | | 15,000 | 12,00,000 | | | 06.Medical Treatment | 2,70,000 | 6,00,000 | | |
| | | | | 20,000 | 25,00,000 | | | 20,000 | 25,00,000 | | | 11.Domestic travel expenses | 3,15,000 | 8,00,000 | | |
| 70,92,721 | 76,20,854 | | 37,400 | 20,000 | 25,00,000 | | | 20,000 | 25,00,000 | | | 13.Office Expenses | 70,000 | 25,00,000 | | |
| | | | | 4,000 | | | | 4,000 | | | | 16.Publications | 14,000 | | | |
| | | | | | 10,00,000 | | | | 10,00,000 | | | 20.Other Administrative expenses | | 10,00,000 | | |
| | | | | 4,000 | | | | 4,000 | | | | 26.Advertising and Publicity | 14,000 | | | |
| | | | | 4,000 | | | | 4,000 | | | | 28.Professional Services | 14,000 | | | |
| | | | | 13,000 | 2,00,000 | | | 13,000 | 2,00,000 | | | 50.Other Charges | 33,000 | 4,00,000 | | |
| 70,92,721 | 76,20,854 | | 37,400 | 1,05,95,000 | 1,39,00,000 | | | 1,05,95,000 | 1,39,00,000 | | | TOTAL (02) | 1,56,39,000 | 88,00,000 | | |
| | | | | 10,000 | | | | 10,000 | | | | (03) Training of Officers & staff | | | | |
| | | | | 10,000 | | | | 10,000 | | | | 27.Minor Works | 10,000 | | | |
| | | | | 10,000 | | | | 10,000 | | | | TOTAL (03) | 10,000 | | | |
| | | | | | | | | | | | | (04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL) | | | | |
| | | | | | 6,000 | 1,00,000 | | 6,000 | 1,00,000 | | | 13.Office Expenses | 6,000 | 2,00,000 | | |
| | | | | | 6,000 | 1,00,000 | | 6,000 | 1,00,000 | | | TOTAL (04) | 6,000 | 2,00,000 | | |
| | | | | | 6,000 | 1,00,000 | | 6,000 | 1,00,000 | | | TOTAL 001 | 1,56,55,000 | 90,00,000 | | |
| 70,92,721 | 76,42,974 | | 37,400 | 1,06,11,000 | 1,40,00,000 | | | 1,06,11,000 | 1,40,00,000 | | | 091 ATTACHED OFFICES | | | | |
| | | | | | | | | | | | | (01) Evaluation Unit- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|----------|----------|------|----------|-----------|----------|------|----------|-----------|----------|------|---|----------|-----------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | 3,00,000 | | | | 3,00,000 | | | (05) Employment Generation Council | | | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 01.Salaries | | 6,00,000 | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 06.Medical Treatment | | 1,00,000 | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 11.Domestic travel expenses | | 1,00,000 | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 13.Office Expenses | | 2,00,000 | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | | | |
| | | | | | | | | | | | | 28.Professional Services | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | 6,00,000 | | | | 6,00,000 | | | TOTAL (05) | | 10,00,000 | | |
| | | | | | | | | | | | | (06) Discretionary Grant by Chairman,Employment Generation Council | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (06) | | | | |
| | | | | | | | | | | | | (07) Entertainment and Hospitality Expenses of Chairman Employment Generation Council. | | | | |
| | | | | | | | | | | | | 20.Other Administrative expenses | | | | |
| | | | | | | | | | | | | TOTAL (07) | | | | |
| | | | | | | | | | | | | (08) Economic Development Council. | | | | |
| | | | | | 6,00,000 | | | | 6,00,000 | | | 01.Salaries | | 8,00,000 | | |
| | | | | | 2,00,000 | | | | 2,00,000 | | | 06.Medical Treatment | | 2,00,000 | | |
| | | | | | 2,00,000 | | | | 2,00,000 | | | 11.Domestic travel expenses | | 2,00,000 | | |
| | 2,05,044 | | | | 2,00,000 | | | | 2,00,000 | | | 13.Office Expenses | | 3,00,000 | | |
| | 2,05,044 | | | | 12,00,000 | | | | 12,00,000 | | | TOTAL (08) | | 15,00,000 | | |
| | | | | | | | | | | | | (09) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Dy.Chairman etc of Boards/Councils | | | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 01.Salaries | | | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 02.Wages | | 1,00,000 | | |
| | | | | | | | | | | | | 06.Medical Treatment | | 1,00,000 | | |

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| Actuals 2010-2011 | | | | Budget Estimates 2011-2012 | | | | Revised Estimates 2011-2012 | | | | Head of Accounts | Budget Estimates 2012-2013 | | | | |
|-------------------|--------------|------------------------------|------|----------------------------|--------------|------------------------------|------|-----------------------------|--------------|------------------------------|------|------------------|--|---------------|------------------------------|------|--|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | | 11.Domestic travel expenses | 1,00,000 | | | |
| | | | | 1,20,000 | | | | 1,20,000 | | | | | 13.Office Expenses | 1,00,000 | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | | 20.Other Administrative expenses | 1,00,000 | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | | 50.Other Charges | 2,50,000 | | | |
| | | | | 8,20,000 | | | | 8,20,000 | | | | | TOTAL (09) | 7,50,000 | | | |
| | | | | | | | | | | | | | (10) Employment Generation Fund | | | | |
| | | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | | 06.Medical Treatment | | | | |
| | | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | | 20.Other Administrative expenses | | | | |
| | | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | | TOTAL (10) | | | | |
| 31,52,985 | 2,05,044 | | | 56,74,000 | 18,00,000 | | | 56,74,000 | 18,00,000 | | | | TOTAL 091 | 54,04,000 | 25,00,000 | | |
| | | | | | | | | | | | | | 092 OTHER OFFICES | | | | |
| | | | | | | | | | | | | | (01) Economic Empowerment through Financial Inclusion - Administered by Finance (EA) Department. | | | | |
| | 15,00,00,000 | | | | 10,00,00,000 | | | | 10,00,00,000 | | | | 36.Grants-in-aid General (Non-Salary) | 15,00,00,000 | | | |
| | 15,00,00,000 | | | | 10,00,00,000 | | | | 10,00,00,000 | | | | TOTAL (01) | 15,00,00,000 | | | |
| | | | | | | | | | | | | | (02) Infrastructure Development Administered by Finance (EA) Department. | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 142,00,00,000 | | | |
| | | | | | | | | | | | | | TOTAL (02) | 142,00,00,000 | | | |

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Computerisation by NIC, Meghalaya State Centre

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-----------|--------------|----------|------|-----------|--------------|----------|------|-----------|--------------|----------|------|--|-------------|---------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 15,00,00,000 | | | | 10,00,00,000 | | | | 10,00,00,000 | | | | | | | |
| | | | | | | | | | | | | TOTAL 092 | | 157,00,00,000 | | |
| | | | | | | | | | | | | 101 PLANNING BOARD | | | | |
| | | | | | | | | | | | | (01) Planning Advisory Council- | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) State and District Planning Board-- | | | | |
| | | | | 31,50,000 | 45,00,000 | | | 31,50,000 | 45,00,000 | | | 01.Salaries | 88,00,000 | 5,40,000 | | |
| | | | | | | | | | | | | 02.Wages | 1,00,000 | 60,000 | | |
| | | | | 2,00,000 | 5,00,000 | | | 2,00,000 | 5,00,000 | | | 06.Medical Treatment | 7,00,000 | 2,00,000 | | |
| | | | | 24,000 | 10,00,000 | | | 24,000 | 10,00,000 | | | 11.Domestic travel expenses | 1,24,000 | 2,00,000 | | |
| 24.35.354 | 51,10,781 | | | 24,000 | 12,00,000 | | | 24,000 | 12,00,000 | | | 13.Office Expenses | 1,24,000 | 7,00,000 | | |
| | | | | | 1,00,000 | | | | 1,00,000 | | | 14.Rents, Rates and Taxes | | 1,00,000 | | |
| | | | | 6,000 | 1,00,000 | | | 6,000 | 1,00,000 | | | 16.Publications | 1,06,000 | 1,00,000 | | |
| | | | | | | | | | | | | 26.Advertising and Publicity | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| | | | | 6,000 | | | | 6,000 | | | | 28.Professional Services | 6,000 | | | |
| | | | | 6,000 | 1,00,000 | | | 6,000 | 1,00,000 | | | 50.Other Charges | 1,06,000 | 1,00,000 | | |
| | | | | | | | | | | | | 51.Motor Vehicles | | | | |
| 24,35,354 | 51,10,781 | | | 34,16,000 | 75,00,000 | | | 34,16,000 | 75,00,000 | | | TOTAL (02) | 1,00,66,000 | 20,00,000 | | |
| | | | | | | | | | | | | (03) Entertainment and Hospitality expenses of Chairman and Deputy Chairman State Planning Board. | | | | |
| | | | | 54,000 | | | | 54,000 | | | | 20.Other Administrative expenses | 54,000 | | | |
| | | | | 54,000 | | | | 54,000 | | | | TOTAL (03) | 54,000 | | | |
| | | | | | | | | | | | | (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board- | | | | |
| | | | | 54,000 | | | | 54,000 | | | | 31.Grants - in - aid (Salary) | 54,000 | | | |
| | | | | 54,000 | | | | 54,000 | | | | TOTAL (04) | 54,000 | | | |

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| Actuals 2010-2011 | | | | Budget Estimates 2011-2012 | | | | Revised Estimates 2011-2012 | | | | Head of Accounts | Budget Estimates 2012-2013 | | | |
|-------------------|-----------|------------------------------|------|----------------------------|-----------|------------------------------|------|-----------------------------|-----------|------------------------------|------|--|----------------------------|-----------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | 48,00,000 | 34,00,000 | | | 48,00,000 | 34,00,000 | | | (02) Science and Technology Cell | | | | |
| | | | | | 1,50,000 | | | | 1,50,000 | | | 01.Salaries | 54,00,000 | 34,00,000 | | |
| | | | | 80,000 | 1,50,000 | | | 80,000 | 1,50,000 | | | 02.Wages | | 1,50,000 | | |
| | | | | 38,000 | 1,50,000 | | | 38,000 | 1,50,000 | | | 06.Medical Treatment | 1,85,000 | 1,50,000 | | |
| | | | | 25,000 | 3,00,000 | | | 25,000 | 3,00,000 | | | 11.Domestic travel expenses | 1,08,000 | 1,50,000 | | |
| 35,29,886 | 31,14,541 | | | | 1,50,000 | | | | 1,50,000 | | | 13.Office Expenses | 46,000 | 3,00,000 | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | 1,50,000 | | |
| | | | | | | | | | | | | 16.Publications | 10,000 | | | |
| | | | | 10,000 | | | | 10,000 | | | | 28.Professional Services | 10,000 | | | |
| | | | | | 6,00,000 | | | | 6,00,000 | | | 50.Other Charges | 20,000 | | | |
| | | | | | | | | | | | | 51.Motor Vehicles | | 6,00,000 | | |
| 35,29,886 | 31,14,541 | | | 49,53,000 | 49,00,000 | | | 49,53,000 | 49,00,000 | | | TOTAL (02) | 57,79,000 | 49,00,000 | | |
| | | | | | | | | | | | | (03) Science Technology and Environment Council-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | 26,00,000 | | | | 26,00,000 | | | 31.Grants - in - aid (Salary) | | 26,00,000 | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | 25,00,000 | | | | | | | | | | | TOTAL (03) | | 26,00,000 | | |
| | | | | | | | | | | | | (04) Popularisation of Science and Technology.- | | | | |
| | | | | | | | | | | | | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|-----------|----------|------|----------|-----------|----------|------|----------|-----------|----------|------|---|----------|-------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 50,00,000 | | | | 50,00,000 | | | | 50,00,000 | | | 01.Salaries 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) | | 60,00,000 | | |
| | 50,00,000 | | | | 50,00,000 | | | | 50,00,000 | | | TOTAL (04) | | 60,00,000 | | |
| | 56,25,000 | | | | 80,00,000 | | | | 80,00,000 | | | (05) Scientific Research and Development of appropriate Technolo- gies-- 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) | | 1,00,00,000 | | |
| | 56,25,000 | | | | 80,00,000 | | | | 80,00,000 | | | TOTAL (05) | | 1,00,00,000 | | |
| | | | | | 5,00,000 | | | | 5,00,000 | | | (07) Remote Sensing-- 01.Salaries 11.Domestic travel expenses 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges 52.Machinery and Equipment | | 5,00,000 | | |
| | | | | | 5,00,000 | | | | 5,00,000 | | | TOTAL (07) | | 5,00,000 | | |
| | | | | | | | | | | | | (08) Propogation and Installation of Meghalaya Chullas and water filters and propogation of solar dehydrated in the State-- 13.Office Expenses 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (08) | | | | |
| | | | | | 8,00,000 | | | | 8,00,000 | | | (09) Sponsored Projects- 27.Minor Works 31.Grants - in - aid (Salary) 01. Students Project- | | 15,00,000 | | |

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| Actuals 2010-2011 | | | | Budget Estimates 2011-2012 | | | | Revised Estimates 2011-2012 | | | | Head of Accounts | Budget Estimates 2012-2013 | | | |
|-------------------|----------|------------------------------|------|----------------------------|----------|------------------------------|------|-----------------------------|----------|------------------------------|------|------------------|----------------------------|-----------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 6,75,000 | | | | | | | | | | | | | | | |
| | 6,75,000 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 6,75,000 | | | | 8,00,000 | | | | 8,00,000 | | | | | 15,00,000 | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | 3,00,000 | | | | 3,00,000 | | | | | 5,00,000 | | |
| | | | | | | | | | | | | | | | | |
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| Actuals 2010-2011 | | | | Budget Estimates 2011-2012 | | | | Revised Estimates 2011-2012 | | | | Head of Accounts | Budget Estimates 2012-2013 | | | |
|-------------------|--------------|------------------------------|------|----------------------------|--------------|------------------------------|------|-----------------------------|--------------|------------------------------|------|---|----------------------------|-------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (20) Annual Meghalaya State Award. | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | TOTAL (20) | | | | |
| | | | | | | | | | | | | (21) Science Centre | | | | |
| | 25,00,000 | | | | 27,00,000 | | | | 27,00,000 | | | 27.Minor Works | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | 35,00,000 | | |
| | 25,00,000 | | | | 27,00,000 | | | | 27,00,000 | | | TOTAL (21) | | 35,00,000 | | |
| | | | | | | | | | | | | (22) State Contribution to Meghalaya Rural Dev. Society. | | | | |
| | 6,00,00,000 | | | | 6,00,00,000 | | | | 6,00,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | 6,00,00,000 | | | | 6,00,00,000 | | | | 6,00,00,000 | | | TOTAL (22) | | | | |
| | | | | | | | | | | | | (23) Live lihood Improment Project for the Himalayas/EAP. | | | | |
| | 29,00,00,000 | | | | 25,00,00,000 | | | | 25,00,00,000 | | | 31.Grants - in - aid (Salary) | | 4,45,00,000 | | |
| | 29,00,00,000 | | | | 25,00,00,000 | | | | 25,00,00,000 | | | TOTAL (23) | | 4,45,00,000 | | |
| | | | | | | | | | | | | (24) Bio-Resouces Development. | | | | |
| | 54,00,000 | | | | 80,00,000 | | | | 80,00,000 | | | 31.Grants - in - aid (Salary) | | 65,00,000 | | |
| | 54,00,000 | | | | 80,00,000 | | | | 80,00,000 | | | TOTAL (24) | | 65,00,000 | | |
| | | | | | | | | | | | | (25) Rainwater Harvesting Mission. | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | 50,00,000 | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
|----------|--------------|----------|------|----------|--------------|----------|------|----------|--------------|----------|------|--|--|------|--------------|------|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 | 16 | 17 |
| | 50,00,000 | | | | | | | | | | | | | | | | |
| | | | | | 10,00,000 | | | | 10,00,000 | | | | TOTAL (25) | | | | |
| | | | | | 10,00,000 | | | | 10,00,000 | | | | (26) Core Board on Meghalaya Infrastructure Development | | | | |
| | | | | | | | | | | | | | 50.Other Charges | | 15,00,000 | | |
| | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | TOTAL (26) | | 15,00,000 | | |
| | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | (27) Studies/Consultancy Services | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | 10,00,00,000 | | |
| | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | TOTAL (27) | | 10,00,00,000 | | |
| | | | | | 1,25,00,000 | | | | 1,25,00,000 | | | | (28) Capacity Building | | | | |
| | | | | | 1,25,00,000 | | | | 1,25,00,000 | | | | 31.Grants - in - aid (Salary) | | 10,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (28) | | 10,00,00,000 | | |
| | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | (29) Climate Change Management | | | | |
| | | | | | 1,00,00,000 | | | | 1,00,00,000 | | | | 31.Grants - in - aid (Salary) | | 15,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (29) | | 15,00,00,000 | | |
| | 15,00,00,000 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | (30) Integrated Basin Development Project cum Livelihood Programme | | | | |
| | 15,00,00,000 | | | | 20,00,00,000 | | | | 20,00,00,000 | | | | 31.Grants - in - aid (Salary) | | 20,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (30) | | 20,00,00,000 | | |
| | | | | | 5,00,00,000 | | | | 5,00,00,000 | | | | (31) Promotion of Value Chains for Sustainable Livelihoods | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | | 32.Contribution | | | | |
| | | | | | 5,00,00,000 | | | | 5,00,00,000 | | | | TOTAL (31) | | | | |
| | 5,00,00,000 | | | | 5,00,00,000 | | | | 5,00,00,000 | | | | (32) Institute of Entrepreneurship | | | | |
| | 5,00,00,000 | | | | 5,00,00,000 | | | | 5,00,00,000 | | | | 31.Grants - in - aid (Salary) | | 10,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (32) | | 10,00,00,000 | | |
| | 5,00,00,000 | | | | 5,00,00,000 | | | | 5,00,00,000 | | | | (33) Institute of Governance | | | | |
| | 5,00,00,000 | | | | 5,00,00,000 | | | | 5,00,00,000 | | | | 31.Grants - in - aid (Salary) | | 10,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (33) | | 10,00,00,000 | | |

GRANT 38

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
|-------------|--------------|-----------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|--|--|-------------|---------------|-------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | TOTAL (41) | | 40,00,00,000 | | |
| | | | | | | | | | | | | | (42) Meghalaya Integral Rural Development Programme (MIRDP) | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | 50,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (42) | | 50,00,00,000 | | |
| | | | | | | | | | | | | | (43) Trade Promotion | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | 5,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (43) | | 5,00,00,000 | | |
| | | | | | | | | | | | | | (44) Meghalaya State Employment Promotion Council | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | 11,00,00,000 | | |
| | | | | | | | | | | | | | TOTAL (44) | | 11,00,00,000 | | |
| 35,29,886 | 63,16,02,541 | | 58,64,000 | 49,53,000 | 72,82,00,000 | | 1,85,00,000 | 49,53,000 | 72,82,00,000 | | 1,85,00,000 | | TOTAL 800 | 57,79,000 | 275,75,00,000 | | 5,00,00,000 |
| 1,62,40,453 | 79,47,25,042 | 77,85,958 | 2,06,82,840 | 2,47,62,000 | 85,15,00,000 | 1,38,38,000 | 5,09,00,000 | 2,47,62,000 | 85,15,00,000 | 1,38,38,000 | 5,09,00,000 | | TOTAL NON PLAN AND STATE PLAN | 3,70,12,000 | 434,10,00,000 | 2,90,88,000 | 6,05,00,000 |
| | | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | | 091 ATTACHED OFFICES | | | | |
| | | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | | TOTAL 091 | | | | |
| | | | | | | | | | | | | | 102 DISTRICT PLANNING MACHINERY | | | | |
| | | | | | | | | | | | | | (01) District Establishment | | | | |
| | | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | | TOTAL 102 | | | | |
| | | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| 1,62,40,453 | 79,47,25,042 | 77,85,958 | 2,06,82,840 | 2,47,62,000 | 85,15,00,000 | 1,38,38,000 | 5,09,00,000 | 2,47,62,000 | 85,15,00,000 | 1,38,38,000 | 5,09,00,000 | | TOTAL 3451 | 3,70,12,000 | 434,10,00,000 | 2,90,88,000 | 6,05,00,000 |
| 1,62,40,453 | 79,47,25,042 | 77,85,958 | 2,06,82,840 | 2,47,62,000 | 85,15,00,000 | 1,38,38,000 | 5,09,00,000 | 2,47,62,000 | 85,15,00,000 | 1,38,38,000 | 5,09,00,000 | | GRAND TOTAL | 3,70,12,000 | 434,10,00,000 | 2,90,88,000 | 6,05,00,000 |