

GRANT- 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXHIBITION.**

	REVENUE	CAPITAL	TOTAL
Voted	50,000	-	50,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
PARLIAMENTARY AFFAIRS DEPARTMENT.

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													REVENUE SECTION							
													B-Social Services							
													2250 OTHER SOCIAL SERVICES				50,000			
													GRAND TOTAL				50,000			
													REVENUE SECTION							
													B-Social Services							
													2250 OTHER SOCIAL SERVICES							
													NON PLAN AND STATE PLAN							
													800 OTHER EXPENDITURE				50,000			
													TOTAL NON PLAN AND STATE PLAN				50,000			
													TOTAL 2250				50,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 37

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
5,600				50,000				50,000				GRAND TOTAL		50,000			
												For Details of Foregoing See Below					
												REVENUE SECTION					
												B-Social Services					
												2250 OTHER SOCIAL SERVICES					
												NON PLAN AND STATE PLAN					
												800 OTHER EXPENDITURE					
												(02) Youth Parliamentary Scheme					
5,600				50,000				50,000				50.Other Charges		50,000			
5,600				50,000				50,000				TOTAL (02)		50,000			
5,600				50,000				50,000				TOTAL 800		50,000			
5,600				50,000				50,000				TOTAL NON PLAN AND STATE PLAN		50,000			
5,600				50,000				50,000				TOTAL 2250		50,000			
5,600				50,000				50,000				GRAND TOTAL		50,000			