I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.

	REVENUE	CAPITAL	TOTAL	
Voted	64,00,000	-	64,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

A	Actuals 2010-2011				t Estima	ites 2011-	2012	Revise	d Estin	nates 2011	-2012		Budge	t Estim	ates 2012-	ates 2012-2013	
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sche	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
43,92,384		24,42,330 24,42,330		45,50,000 45,50,000		20,50,000		45,50,000 45,50,000		20,50,000		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL	45,05,000 45,05,000		18,95,000 18,95,000		
3,24,000		30,000		4,10,000				4,10,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme	4,25,000				

Non Dlar	Dlan	Non Dla-	Plan	Non Plan	Plan	Mon Dlas	Plan	Non Dla-	Dlan	Non Plan			Non Plan	Dlan	Non Dlaz	DI
Non Plan	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `		`	•	` `	`	,	`	`	``	``		13	``	``	``	``
90,000 39,78,384		24,12,330		41,40,000		20,50,000		41,40,000		20,50,000		104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE	40,80,000		18,95,000	
43,92,384		24,12,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL 60	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL NON PLAN AND STATE PLAN	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL 2235	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		GRAND TOTAL	45,05,000		18,95,000	
												For Details of Foregoing See Below REVENUE SECTION B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F. 50.Other Charges				
		30,000										(01) Grant of old age Pension to World War II veteran and their Widows				
												50.Other Charges TOTAL (01)				
		30,000														
3.24.000		30,000										TOTAL 104 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme (01) Grant of old age Pension to World War II veteran and their Widows. 13.Office Expenses				
				4,10,000				4,10,000				31.Grants - in - aid (Salary)	4,25,000			
3,24,000				4,10,000				4,10,000				TOTAL (01)	4,25,000			
3,24,000				4,10,000				4,10,000				TOTAL 102	4,25,000			
GENERAL												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. (01) Deposit Linked Insurance Scheme Govt. P.F.			eghalaya Sta	

A	ctuals	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012-	2013	
Gene		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
90,000	`		`	`		,		`	`	,	,	50.Other Charges TOTAL (01) TOTAL 104	,				
				27,04,000				27,04,000				200 OTHER PROGRAMMES- (01) State Soldiers, Sailors and Airmen's Board- 01. Salaries 02. Wages	25,00,000				
36,18,384		14,692		1,60,000 7,00,000				1,60,000 7,00,000				11.Domestic travel expenses 13.Office Expenses	2,00,000 7,25,000				
				25,000 17,000				25,000 17,000				14.Rents, Rates and Taxes 50.Other Charges	25,000 42,000				
36,18,384		14,692		36,06,000				36,06,000				TOTAL (01)	34,92,000				
						19,40,000				19,40,000		(02) District Soldiers, Sailors and Airmen's Board-01. Salaries02. Wages03. Overtime Allowance			17,50,000 50,000		
						30,000 22,000				30,000 22,000		06.Medical Treatment 11.Domestic travel expenses			25,000		
		23,17,638				53,000 5,000				53,000 5,000		13.Office Expenses 50.Other Charges			60,000 10,000		
		23,17,638				20,50,000				20,50,000		TOTAL (02)			18,95,000		
GENERAL												Community		NIC Ma	ghalava Sta		

	GRANI 35															
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	`	4,000	`		,	4,000	`	`	`	(03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	4,000	`	`	`
												50.Other Charges				
				4,000				4,000				TOTAL (03)	4,000			
												(04) Reward for gallantry in the field				
				40,000				40,000				50.Other Charges	40,000			
				40,000				40,000				TOTAL (04)	40,000			
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- 13.Office Expenses				
												31.Grants - in - aid (Salary) TOTAL (05)				
2.70.000				3,00,000				3,00,000				(06) Grant for holding ex-servicemen rally. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	3,00,000			
2,70,000				3,00,000				3,00,000				TOTAL (06)	3,00,000			
												(08) Ex-Gratia Payment to the next person killed in accident 50.Other Charges TOTAL (08)				
90,000				1,00,000				1,00,000				(09) Other Expenditure 13.Office Expenses 41.Secret Service Expenditure	1,00,000			
90,000				1,00,000				1,00,000				TOTAL (09)	1,00,000	-		
GENERAL												(10) Rehabilitation Grant				

l A	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012-	-2013
	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges TOTAL (10) (11) Payment for hiring of vehicles in connection with maintenance of law and order- 50.Other Charges TOTAL (11) (12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley. 31.Grants - in - aid (Salary) TOTAL (12) (13) Contribution for the centenary of Army Hospital Shillong. 31.Grants - in - aid (Salary)				
		80,000										TOTAL (13) (14) Celebration of Air Force Day 13.Office Expenses				
				90,000				90,000				31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	1,00,000			
		80,000		90,000				90,000				TOTAL (14)	1,00,000			
												(15) Grant to State Managing Committee.36.Grants-in-aid General (Non-Salary)TOTAL (15)	44,000 44,000			
39,78,384		24,12,330		41,40,000		20,50,000		41,40,000		20,50,000		TOTAL 200	40,80,000		18,95,000	
GENERAI															nhalaya Sta	

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	` `	`	`	`	`	` `	,	` `	`	,		`	` `	`	` `
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
43,92,384		24,12,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL 60	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL NON PLAN AND STATE PLAN	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL 2235	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		GRAND TOTAL	45,05,000		18,95,000	