

**GRANT- 35**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.**

	REVENUE	CAPITAL	TOTAL
Voted	64,00,000	-	64,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
**GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													<b>REVENUE SECTION</b>							
													<b>B-Social Services</b>							
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000			2235 SOCIAL SECURITY AND WELFARE-				45,05,000		18,95,000	
													<b>GRAND TOTAL</b>				45,05,000		18,95,000	
													<b>REVENUE SECTION</b>							
													<b>B-Social Services</b>							
													2235 SOCIAL SECURITY AND WELFARE-							
													NON PLAN AND STATE PLAN							
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT.							
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.							
3,24,000				4,10,000				4,10,000					102 Pension under Social Security Scheme				4,25,000			

**GENERAL**

Computerisation by NIC, Meghalaya State Centre

**GRANT 35**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
90,000																
39,78,384		24,12,330		41,40,000		20,50,000		41,40,000		20,50,000		104 DEPOSIT LINKED INSURANCE SCHEME				
												200 OTHER PROGRAMMES-	40,80,000		18,95,000	
												800 OTHER EXPENDITURE				
43,92,384		24,12,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL 60	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL NON PLAN AND STATE PLAN	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		TOTAL 2235	45,05,000		18,95,000	
43,92,384		24,42,330		45,50,000		20,50,000		45,50,000		20,50,000		GRAND TOTAL	45,05,000		18,95,000	
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE-				
												NON PLAN AND STATE PLAN				
												104 DEPOSIT LINKED INSURANCE SCHEME				
												GOVT. P.F.				
												50.Other Charges				
												(01) Grant of old age Pension to World War II veteran and their Widows				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 104				
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
												102 Pension under Social Security Scheme				
												(01) Grant of old age Pension to World War II veteran and their Widows.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	4,25,000			
3,24,000				4,10,000				4,10,000				TOTAL (01)	4,25,000			
3,24,000				4,10,000				4,10,000				TOTAL 102	4,25,000			
												104 DEPOSIT LINKED INSURANCE SCHEME				
												GOVT. P. F.				
												(01) Deposit Linked Insurance Scheme Govt. P.F.				

## GRANT 35

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
90,000																
90,000																
90,000																
36,18,384		14,692		27,04,000				27,04,000								
				1,60,000				1,60,000								
				7,00,000				7,00,000								
				25,000				25,000								
				17,000				17,000								
36,18,384		14,692		36,06,000				36,06,000								
						19,40,000				19,40,000						
						30,000				30,000						
						22,000				22,000						
		23,17,638				53,000				53,000						
						5,000				5,000						
		23,17,638				20,50,000				20,50,000						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 35**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				4,000				4,000				(03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	4,000			
				4,000				4,000				TOTAL (03)	4,000			
				40,000				40,000				(04) Reward for gallantry in the field 50.Other Charges	40,000			
				40,000				40,000				TOTAL (04)	40,000			
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (05)				
2,70,000				3,00,000				3,00,000				(06) Grant for holding ex-servicemen rally. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	3,00,000			
2,70,000				3,00,000				3,00,000				TOTAL (06)	3,00,000			
												(08) Ex-Gratia Payment to the next person killed in accident 50.Other Charges				
												TOTAL (08)				
90,000				1,00,000				1,00,000				(09) Other Expenditure 13.Office Expenses 41.Secret Service Expenditure	1,00,000			
90,000				1,00,000				1,00,000				TOTAL (09)	1,00,000			
												(10) Rehabilitation Grant				

GENERAL

Computerisation by NIC, Meghalaya State Centre



