GRANT- 33

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF DISPLACED PERSONS

	REVENUE	CAPITAL	TOTAL	
Voted	- -	12,00,000	12,00,000	
Charged	-	-	- -	

II-The Heads under which this grant will be accounted for by the

POLITICAL DEPARTMENT

	Actuals 2	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estim	ates 2012-2013		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				12,00,000				12,00,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- GRAND TOTAL REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION	12,00,000				

GENERAL

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										GRANT	33					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`		`								202 OTHER REHABILITATION SCHEME	``		`	
												TOTAL 01				
												TOTAL NON PLAN AND STATE				
												PLAN TOTAL 2235				
												CAPITAL SECTION				
												F-Loans and Advances				
												6235 -LOANS FOR SOCIAL SECURITY				
												AND WELFARE-				
												NON PLAN AND STATE PLAN 01 Rehabilitation.				
				12,00,000				12,00,000				202 Other Rehabilitation Schemes.	12,00,000			
				12,00,000				12,00,000				TOTAL 01	12,00,000			
				12,00,000				12,00,000				TOTAL NON PLAN AND STATE PLAN	12,00,000			
				12,00,000				12,00,000				TOTAL 6235	12,00,000			
				12,00,000				12,00,000				GRAND TOTAL	12,00,000			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND				
												WELFARE-				
												NON PLAN AND STATE PLAN 01 REHABILITATION				
												202 OTHER REHABILITATION SCHEME				
												(01) Rehabilitation				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 202				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												For Details of Foregoing See Below				

GENERAL

Computerisation by NIC, Meghalaya State Centre

										GRANT	33						
	Actuals	2010-201	1	Budge	t Estima	ntes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estim	ates 2012-2013		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plar	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	•	Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				12,00,000				12,00,000				CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 Rehabilitation. 202 Other Rehabilitation Schemes. (01) Rehabilitation of Surrenderees. 50.Other Charges 54.Investments	12,00,000				
				12,00,000				12,00,000				TOTAL (01)	12,00,000				
				12,00,000				12,00,000				TOTAL 202	12,00,000				
				12,00,000				12,00,000				TOTAL 01	12,00,000				
				12,00,000				12,00,000				TOTAL NON PLAN AND STATE PLAN	12,00,000				
				12,00,000				12,00,000				TOTAL 6235	12,00,000				
				12,00,000				12,00,000				GRAND TOTAL	12,00,000				