

GRANT- 32

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE	CAPITAL	TOTAL
Voted	19,99,00,000	-	19,99,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FOOD AND CIVIL SUPPLIES DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING GRAND TOTAL	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000		3,64,58,000	8,80,25,000	7,45,42,000	8,75,000

GENERAL

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GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2,85,43,272		5,42,78,788	29,552	2,88,87,000		5,57,18,000		2,88,87,000		5,57,18,000		REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 102 Civil Supply Scheme 104 Consumer Welfare Fund 792 IRRECOVERABLE LOANS WRITTEN OFF. 800 OTHER EXPENDITURE -- TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 104 Consumer Welfare Fund 800 OTHER EXPENDITURE -- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 102 Civil Supply Scheme 800 OTHER EXPENDITURE -- TOTAL CENTRAL SECTOR SCHEMES TOTAL 3456 CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD	3,15,37,000		5,19,18,000		
													8,50,000	1,05,00,000	28,50,000		
													25,000				
21,907	1,02,34,053	7,13,491	46,09,630	8,48,000	96,80,000	26,89,000	53,20,000	8,48,000	96,80,000	26,89,000	53,20,000		40,46,000	11,25,000	1,97,74,000	8,75,000	
2,85,65,179	1,02,34,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000		3,64,58,000	1,16,25,000	7,45,42,000	8,75,000	
														7,50,00,000			
	45,000													7,50,00,000			
	45,000																
	14,00,000													14,00,000			
	14,00,000													14,00,000			
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000		

GENERAL

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GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						3,17,78,000				3,17,78,000		(02) District Civil Supplies Establishment				3,02,29,000	
						2,10,000				2,10,000		01.Salaries				2,35,000	
						5,05,000				5,05,000		02.Wages				5,73,000	
						5,15,000				5,15,000		06.Medical Treatment				5,40,000	
		3,60,90,102				28,00,000				28,00,000		11.Domestic travel expenses				27,00,000	
						21,000				21,000		13.Office Expenses				24,000	
						21,000				21,000		14.Rents, Rates and Taxes				24,000	
						30,000				30,000		16.Publications				33,000	
						82,000				82,000		26.Advertising and Publicity				88,000	
												28.Professional Services					
												50.Other Charges					
												51.Motor Vehicles					
		3,60,90,102				3,59,62,000				3,59,62,000		TOTAL (02)				3,44,46,000	
						1,80,00,000				1,80,00,000		(03) Subdivisional Civil Supplies Establishment-				1,55,29,000	
						1,70,000				1,70,000		01.Salaries				2,30,000	
						3,45,000				3,45,000		02.Wages				4,03,000	
						4,40,000				4,40,000		06.Medical Treatment				4,60,000	
						4,40,000				4,40,000		11.Domestic travel expenses				4,60,000	
17,162		1,81,43,990	29,552			25,000				25,000		13.Office Expenses				27,000	
						21,000				21,000		14.Rents, Rates and Taxes				24,000	
						27,000				27,000		16.Publications				29,000	
												26.Advertising and Publicity					

GENERAL

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GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						10,000				10,000		28. Professional Services			11,000	
						83,000				83,000		50. Other Charges			85,000	
												51. Motor Vehicles				
17,162		1,81,43,990	29,552			1,95,61,000				1,95,61,000		TOTAL (03)			1,72,58,000	
												(04) Engagement of Apprentice under Apprenticeships Act,1961-				
				9,000		21,000		9,000		21,000		34. Scholarships and Stipends	10,000		24,000	
				9,000		21,000		9,000		21,000		TOTAL (04)	10,000		24,000	
												(05) Inspection Wing Directorate-				
				8,000				8,000				01. Salaries				
				9,000				9,000				02. Wages	9,000			
				8,000				8,000				11. Domestic travel expenses	10,000			
				8,000				8,000				13. Office Expenses	10,000			
				5,000				5,000				14. Rents, Rates and Taxes				
												50. Other Charges	6,000			
												51. Motor Vehicles				
				30,000				30,000				TOTAL (05)	35,000			
												(06) Procurement and distribution of consumer goods, e.g. Kerosene, Cement, Iron Materials etc.,				
				5,000				5,000				13. Office Expenses				
												14. Rents, Rates and Taxes	6,000			
						15,000		15,000		15,000		21. Supplies and Materials			18,000	
				5,000		13,000		5,000		13,000		50. Other Charges	6,000		16,000	
				10,000		28,000		10,000		28,000		TOTAL (06)	12,000		34,000	
												(07) Expansion of Public distribution system				
				8,000		15,000		8,000		15,000		01. Salaries				
												02. Wages				
												11. Domestic travel expenses	9,000		18,000	
						14,000		14,000		14,000		13. Office Expenses			17,000	

GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				8,000		29,000		8,000		29,000			51.Motor Vehicles						
													TOTAL (07)	9,000		35,000			
1,47,42,000				1,47,42,000				1,47,42,000					(08) Transport Subsidy for supply of food stuffs to Special Backward areas.						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
													33.Subsidies	1,47,42,000					
													50.Other Charges						
1,47,42,000				1,47,42,000				1,47,42,000					TOTAL (08)	1,47,42,000					
				60,000		1,17,000		60,000		1,17,000			(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)						
				60,000		1,17,000		60,000		1,17,000			13.Office Expenses	65,000		1,21,000			
													TOTAL (09)	65,000		1,21,000			
													(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.						
													33.Subsidies	28,73,000					
													TOTAL (10)	28,73,000					
2,85,43,272		5,42,78,788	29,552	2,88,87,000		5,57,18,000		2,88,87,000		5,57,18,000			TOTAL 001	3,15,37,000		5,19,18,000			
													102 Civil Supply Scheme						
													(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme						
													13.Office Expenses			15,00,000			
													21.Supplies and Materials			63,00,000			
													50.Other Charges			12,00,000			

GENERAL

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GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				11,000		18,000		11,000		18,000						
												TOTAL (02)	16,000		24,000	
												(03) Training under Public Distribution System-				
				15,000		15,000		15,000		15,000		13.Office Expenses	30,000		18,000	
				9,000		18,000		9,000		18,000		50.Other Charges	10,000		21,000	
				24,000		33,000		24,000		33,000		TOTAL (03)	40,000		39,000	
												(04) Consumer protection				
												13.Office Expenses				
	1,50,000		4,50,000									50.Other Charges		75,000		5,75,000
					50,000		4,50,000		50,000		4,50,000	01. Financial Assistance to Voluntary Social Organisations				
						20,000				20,000		31.Grants - in - aid (Salary)			11,000	
												36.Grants-in-aid General (Non-Salary)			26,000	
				50,000		31,000		50,000		31,000		50.Other Charges	55,000		23,000	
				50,000		51,000		50,000		51,000		TOTAL 01	55,000		60,000	
												02. To educate the Consumers				
												50.Other Charges				
												TOTAL 02				
	1,50,000		4,50,000	50,000	50,000	51,000	4,50,000	50,000	50,000	51,000	4,50,000	TOTAL (04)	55,000	75,000	60,000	5,75,000
												(05) Mobile Shop on Vans-				
						4,85,000	19,50,000			4,85,000	19,50,000	01.Salaries			25,64,000	
						17,000	1,00,000			17,000	1,00,000	02.Wages				
						72,000	90,000			72,000	90,000	06.Medical Treatment			7,22,000	
												11.Domestic travel expenses			6,82,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		5,79,267	23,53,815			88,000				88,000						
						74,000	1,00,000			74,000	1,00,000	13.Office Expenses			7,95,000	
												50.Other Charges				
												51.Motor Vehicles			30,76,000	
		5,79,267	23,53,815			7,36,000	22,40,000			7,36,000	22,40,000	TOTAL (05)			78,39,000	
												(08) Construction of accommodation Infrastructure-				
												50.Other Charges				
												TOTAL (08)				
												(10) State Commission-				
					9,50,000					9,50,000		01.Salaries	10,60,000	6,30,000		
					1,70,000					1,70,000		02.Wages	3,00,000			
					50,000					50,000		06.Medical Treatment	4,00,000	50,000		
				50,000	10,000			50,000	10,000			11.Domestic travel expenses	2,05,000	10,000		
21,907	12,84,177			80,000	30,000			80,000	30,000			13.Office Expenses	6,00,000	50,000		
				50,000	20,000			50,000	20,000			50.Other Charges	2,05,000	10,000		
21,907	12,84,177			1,80,000	12,30,000			1,80,000	12,30,000			TOTAL (10)	27,70,000	7,50,000		
												(11) District Forum-				
							16,50,000				16,50,000	01.Salaries			17,70,000	
							1,20,000				1,20,000	02.Wages			3,00,000	
							80,000				80,000	06.Medical Treatment			5,00,000	
						66,000	20,000			66,000	20,000	11.Domestic travel expenses			3,20,000	
		1,22,224	18,05,815			1,42,000	30,000			1,42,000	30,000	13.Office Expenses			6,54,000	
						1,09,000	30,000			1,09,000	30,000	50.Other Charges			4,12,000	
												53.Major Works				
		1,22,224	18,05,815			3,17,000	19,30,000			3,17,000	19,30,000	TOTAL (11)			39,56,000	
												(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =				
	1,99,980			65,000	2,00,000	5,46,000		65,000	2,00,000	5,46,000		13.Office Expenses	5,80,000	3,00,000	21,03,000	
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,99,980			65,000	2,00,000	5,46,000		65,000	2,00,000	5,46,000			5,80,000	3,00,000	21,03,000	
						70,000				70,000		TOTAL (14)				
						70,000				70,000		(15) Construction and Provision of Infrastructure -				
												13.Office Expenses			75,000	
												50.Other Charges				
												TOTAL (15)			75,000	
												(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs				
				1,10,000		4,10,000		1,10,000		4,10,000		13.Office Expenses	1,30,000		4,75,000	
				1,10,000		4,10,000		1,10,000		4,10,000		TOTAL (16)	1,30,000		4,75,000	
		12,000										(17) Maintenance/Improvement of Staff Quarter				
						1,50,000	7,00,000			1,50,000	7,00,000	13.Office Expenses				
												27.Minor Works			48,22,000	3,00,000
		12,000				1,50,000	7,00,000			1,50,000	7,00,000	TOTAL (17)			48,22,000	3,00,000
	75,00,000											(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme				
												13.Office Expenses				
												21.Supplies and Materials				
												50.Other Charges				
	75,00,000					75,00,000				75,00,000		TOTAL (18)				
												(19) District Consumer Protection Council				
												11.Domestic travel expenses			1,15,000	
												13.Office Expenses			1,15,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,09,000				1,09,000						
						3,27,000				3,27,000						
	10,99,896				7,00,000					7,00,000						
	10,99,896				7,00,000					7,00,000						
					65,000					65,000						
					65,000					65,000						
					21,000					21,000						
					21,000					21,000						
					21,000					21,000						
					20,000					20,000						
					20,000					20,000						
					10,000					10,000						
					30,000					30,000						
					20,000					20,000						
					2,00,000					2,00,000						
					3,00,000					3,00,000						
21,907	1,02,34,053	7,13,491	46,09,630	8,48,000	96,80,000	26,89,000	53,20,000	8,48,000	96,80,000	26,89,000	53,20,000					
2,85,65,179	1,02,34,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
												36.Grants-in-aid General (Non-Salary)		7,50,00,000		
												TOTAL (01)		7,50,00,000		
												TOTAL 104		7,50,00,000		
												800 OTHER EXPENDITURE --				
												(01) Provision of Food Security for the aged destitute under the Anapurna Scheme				
												13.Office Expenses				
												TOTAL (01)				
												(02) Strengthening of Consumer Disputes and Redressal Agencies.				
												50.Other Charges				
												TOTAL (02)				
												(03) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social Organisations.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL 01				
												TOTAL (03)				
												(04) Strengthening the Public Distribution System				
												01. Training for Officers under PDS				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
	45,000												13.Office Expenses				
	45,000												31.Grants - in - aid (Salary)				
	45,000												TOTAL 01				
	45,000												TOTAL (04)				
	45,000												TOTAL 800				
	45,000												TOTAL CENTRALLY SPONSORED SCHEMES		7,50,00,000		
													CENTRAL SECTOR SCHEMES				
													102 Civil Supply Scheme				
													(01) Consumer Protection				
													36.Grants-in-aid General (Non-Salary)		14,00,000		
													TOTAL (01)		14,00,000		
													TOTAL 102		14,00,000		
													800 OTHER EXPENDITURE --				
													(01) State Commision				
													50.Other Charges				
													TOTAL (01)				
													(02) District Forum				
													13.Office Expenses				
													TOTAL (02)				
													(03) Consumer Protection				
	14,00,000												13.Office Expenses				
	14,00,000												50.Other Charges				
	14,00,000												TOTAL (03)				
	14,00,000												TOTAL 800				
	14,00,000												TOTAL CENTRAL SECTOR SCHEMES		14,00,000		
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000		TOTAL 3456	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000
													For Details of Foregoing See Below				
													CAPITAL SECTION				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 32

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

C-Capital Account of Economic Services
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN
01 FOOD
101 PROCUREMENT AND SUPPLY

(01) Expenditure on procurement and supply of rice
14.Rents, Rates and Taxes
21.Supplies and Materials
50.Other Charges
TOTAL (01)

(02) Expenditure on Procurement and supply of Paddy-
14.Rents, Rates and Taxes
21.Supplies and Materials
50.Other Charges
TOTAL (02)

(03) Expenditure on Procurement and supply of wheat p
14.Rents, Rates and Taxes
21.Supplies and Materials
50.Other Charges
TOTAL (03)

(04) Expenditure on Procurement and supply of other es Commodities (food-stuff)

GRANT 32

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													21.Supplies and Materials				
													50.Other Charges				
													64.Write off/losses				
													TOTAL (04)				
													TOTAL 101				
													TOTAL 01				
													TOTAL NON PLAN AND STATE PLAN				
													CENTRALLY SPONSORED SCHEMES				
													02 STORAGE AND WAREHOUSING.				
													101 RURAL GODOWN PROGRAMME.				
													(01) Construction of Godown or Works.				
													13.Office Expenses				
													53.Major Works				
													TOTAL (01)				
													TOTAL 101				
													TOTAL 02				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													TOTAL 4408				
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000		GRAND TOTAL	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000