I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF CIVIL SUPPLIES

	REVENUE	CAPITAL	TOTAL	
Voted	19,99,00,000	-	19,99,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

FOOD AND CIVIL SUPPLIES DEPARTMENT

I	Actuals 2	010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estima	ates 2012-	-2013
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Separt II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,85,65,179		5,49,92,279	46,39,182					2,97,35,000				REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	3,64,58,000			
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	GRAND TOTAL	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000

A	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estima	ates 2011	-2012		Budge	t Estima	tes 2012-	-2013
Gene			chedule			Sixth Sixth II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
2,85,43,272 21,907 2,85,65,179	1,02,34,053 1,02,34,053		46,09,630	8,48,000			53,20,000 53,20,000	2,88,87,000 8,48,000 2,97,35,000	96,80,000 96,80,000		53,20,000 53,20,000	*** ***	3,15,37,000 8,50,000 25,000 40,46,000 3,64,58,000	1,05,00,000 11,25,000 1,16,25,000	5,19,18,000 28,50,000 1,97,74,000 7,45,42,000	8,75,000 8,75,000
2,03,03,177	45,000 45,000	0,17,72,277	40,37,102	2,77,33,000	70,00,000	3,04,07,000	33,20,000			3,04,07,000		PLAN CENTRALLY SPONSORED SCHEMES 104 Consumer Welfare Fund 800 OTHER EXPENDITURE TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES		7,50,00,000 7,50,00,000		
2,85,65,179	14,00,000			2 07 25 000					04 90 000	E 94 07 000		102 Civil Supply Scheme 800 OTHER EXPENDITURE TOTAL CENTRAL SECTOR SCHEMES		14,00,000		
GENERAL		3,77,4,417	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000

N. D.	DI	17 PI	Dlan	Non Plan	Dlan	N. D.	Dlan		To I	Non Plan			Non Plan	D.	NY DI	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `		`	` `	` `	•	,	``	`	,	``	``		` `	,	``	``
												101 PROCUREMENT AND SUPPLY				
												TOTAL 01				
												TOTAL NON PLAN AND STATE				
												PLAN CENTRALLY SPONSORED SCHEMES				
												02 STORAGE AND WAREHOUSING.				
												101 RURAL GODOWN PROGRAMME.				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4408				
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	GRAND TOTAL	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												3456 CIVIL SUPPLIES				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION				
												(01) Supply Directorate				
				1,30,19,000				1,30,19,000				01.Salaries	1,22,96,000			
				40,000				40,000				02.Wages	45,000			
				2,10,000				2,10,000				06.Medical Treatment	2,20,000			
				1,10,000				1,10,000				11.Domestic travel expenses	1,20,000			
1.37.84.110		44,696		5,50,000				5,50,000				13.Office Expenses	10,00,000			
				6,000				6,000				14.Rents, Rates and Taxes	8,000			
				6,000				6,000				16.Publications	8,000			
				36,000				36,000				26.Advertising and Publicity	40,000			
				6,000				6,000				28.Professional Services	8,000			
				45,000				45,000				50.Other Charges	46,000			
												51.Motor Vehicles				
1,37,84,110		44,696		1,40,28,000				1,40,28,000				TOTAL (01)	1,37,91,000			
CENEDAI													orication by			

Actuals	2010-2011					Revise	ed Estim	ates 2011			Budge	et Estim	ates 2012	-2013	
General	Sixth Sch Part II A					chedule	Gen		Sixth So	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
	3,60,90,102	,			3,17,78,000 2,10,000 5,05,000 5,15,000 28,00,000 21,000 30,000				3,17,78,000 2,10,000 5,05,000 5,15,000 28,00,000 21,000 30,000		(02) District Civil Supplies Establishment 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 28.Professional Services 50.Other Charges			3,02,29,000 2,35,000 5,73,000 5,40,000 27,00,000 24,000 33,000	
	3,60,90,102				3,59,62,000				3,59,62,000		51.Motor Vehicles TOTAL (02)			3,44,46,000	
17,162	1,81,43,990	29,552			1,80,00,000 1,70,000 3,45,000 4,40,000 25,000 21,000 27,000				1,80,00,000 1,70,000 3,45,000 4,40,000 4,40,000 25,000 21,000		(03) Subdivisional Civil Supplies Establishment- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity			1,55,29,000 2,30,000 4,03,000 4,60,000 4,60,000 27,000 24,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	10,000	`	`	`	10,000	`	28 Professional Services	`	`	11,000	`
						83,000				83,000		28.Professional Services			85,000	
						65,000				83,000		50.Other Charges			85,000	
												51.Motor Vehicles				
17,162		1,81,43,990	29,552			1,95,61,000				1,95,61,000		TOTAL (03)			1,72,58,000	
												(04) Engagement of Apprentice under Apprenticeships Act,1961-				
				9,000		21,000		9,000		21,000		34.Scholarships and Stipends	10,000		24,000	
				9,000		21,000		9,000		21,000		TOTAL (04)	10,000		24,000	
												(05) Inspection Wing Directorate-				
												01.Salaries				
				8,000				8,000				02.Wages	9,000			
				9,000				9,000				11.Domestic travel expenses	10,000			
				8,000				8,000				13.Office Expenses	10,000			
												14.Rents, Rates and Taxes				
				5,000				5,000				50.Other Charges	6,000			
												51.Motor Vehicles				
				30,000				30,000				TOTAL (05)	35,000			
												(06) Procurement and distribution of consumer				
												goods,e.g. Kerosene, Cement, Iron Materials etc., 13.Office Expenses				
				5,000				5,000				14.Rents, Rates and Taxes	6,000			
						15,000				15,000		21.Supplies and Materials	1,100		18,000	
				5,000		13,000		5,000		13,000		50.Other Charges	6,000		16,000	
				10,000		28,000		10,000		28,000		TOTAL (06)	12,000		34,000	
												(07) Expansion of Public distribution system				
												01.Salaries				
												02.Wages				
				8,000		15,000		8,000		15,000			0.000		18,000	
				0,000				6,000				11.Domestic travel expenses	9,000			
GENERAL						14,000				14,000		13.Office Expenses			17,000 ghalava Sta	

Δ	Actuals 2	2010-2011	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estima	tes 2012	-2013
Gene		1	chedule				chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
					-						ı					ı
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												51.Motor Vehicles				
				8,000		29,000		8,000		29,000		TOTAL (07)	9,000		35,000	
1,47,42,000												(08) Transport Subsidy for supply of food stuffs to Special Backward areas. 13.Office Expenses				
				1,47,42,000				1,47,42,000				31.Grants - in - aid (Salary) 33.Subsidies 50.Other Charges	1,47,42,000			
1,47,42,000				1,47,42,000				1,47,42,000				TOTAL (08)	1,47,42,000			
												(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)				
				60,000		1,17,000		60,000		1,17,000		13.Office Expenses	65,000		1,21,000	
				60,000		1,17,000		60,000		1,17,000		TOTAL (09)	65,000		1,21,000	
												(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.				
												33.Subsidies TOTAL (10)	28,73,000			
										E E7 10 000			28,73,000		E 10 10 000	
2,85,43,272		5,42,78,788	29,552	2,88,87,000		5,57,18,000		2,88,87,000		5,57,18,000		TOTAL 001	3,15,37,000		5,19,18,000	
												102 Civil Supply Scheme (01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme 13.Office Expenses 21.Supplies and Materials 50.Other Charges		15,00,000 63,00,000 12,00,000		

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	•	`	`	`	•	,	`	`	`	`	`	TOTAL (A)	,	`	`	,
												TOTAL (01)		90,00,000		
												(02) Family Identity cards				
												02.Wages			5,50,000	
												11.Domestic travel expenses			2,50,000	
												13.Office Expenses	8,50,000	15,00,000	20,50,000	
												TOTAL (02)	8,50,000	15,00,000	28,50,000	
												TOTAL 102	8,50,000	1,05,00,000	28,50,000	
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
												01. Financial Assistance to Voluntary Social				
												Organizations 32.Contribution	25,000			
												TOTAL 01	25,000			
												TOTAL (01)	25,000			
												TOTAL 104	25,000			
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) Write-off of Administrative Charges.				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
												800 OTHER EXPENDITURE				
												(01) Expenditure for the Supply Advisory Board-				
				16,000		17,000		16,000		17,000		11.Domestic travel expenses	18,000		20,000	
				6,000		14,000		6,000		14,000		50.Other Charges	7,000		16,000	
				22,000		31,000		22,000		31,000		TOTAL (01)	25,000		36,000	
				1				,		3.,000						
												(02) Grant to Pradesh Consumer Council,Meghalaya-				
				11,000		18,000		11,000		18,000		31.Grants - in - aid (Salary)	8,000		12,000	
												36.Grants-in-aid General (Non-Salary)	8,000		12,000	
GENERAL										1		2	erisation by	NIC Man	h - l	

	Actuals 2	Sixth Schedule Budget Es			t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estima	ates 2012.	2013
Gen			chedule			Sixth S Part II	chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	th dule
	- N	N. Di	Plan	Non Plan	Plan	h. 51	Plan	V 71	DI.	Non Plan			Non Plan	DI.	h. n.	
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	6	Non Plan 7	8 Pian	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
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				11,000		18,000		11,000		18,000		TOTAL (02)	16,000		24,000	
												(03) Training under Public Distribution System-				
				15,000		15,000		15,000		15,000		13.Office Expenses	30,000		18,000	
				9,000		18,000		9,000		18,000		50.Other Charges	10,000		21,000	
				24,000		33,000		24,000		33,000		TOTAL (03)	40,000		39,000	
												(04) Consumer protection				
	1,50,000		4,50,000									13.Office Expenses				
					50,000)	4,50,000		50,000		4,50,000	50.Other Charges		75,000)	5,75,000
												01. Financial Assistance to Voluntary Social				
						20,000				20,000		Organisations 31.Grants - in - aid (Salary)			11,000	
												36.Grants-in-aid General (Non-Salary)			26,000	
				50,000		31,000		50,000		31,000		50.Other Charges	55,000		23,000	
				50,000		51,000		50,000		51,000		TOTAL 01	55,000		60,000	
												02. To educate the Consumers				
												50.Other Charges				
												TOTAL 02				
	1,50,000		4,50,000	50,000	50,000	51,000	4,50,000	50,000	50,000	51,000	4,50,000	TOTAL (04)	55,000	75,000	60,000	5,75,000
												(05) Mobile Shop on Vans-				
						4,85,000	19,50,000			4,85,000	19,50,000	01.Salaries			25,64,000	
												02.Wages				
						17,000	1,00,000			17,000	1,00,000	06.Medical Treatment			7,22,000	
						72,000	90,000			72,000	90,000	11.Domestic travel expenses			6,82,000	
GENERAI	ī				1			l l				C	ulaatian bu	NUC Mas	halava Sta	to Comtro

on Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	5,79,267		`	`	88,000	`	`	`	88,000	·	12.05	`	`	7,95,000	`
		5,79,267	23,53,815			88,000				88,000		13.Office Expenses			7,95,000	
												50.Other Charges				
						74,000	1,00,000			74,000	1,00,000				30,76,000	
		5,79,267	23,53,815			7,36,000	22,40,000			7,36,000	22,40,000	TOTAL (05)			78,39,000	
												(08) Construction of accommodation Infrastructure-				
												50.Other Charges				
												TOTAL (08)				
												(10) State Commission-				
					9,50,000				9,50,000			01.Salaries	10,60,000	6,30,000		
					1,70,000				1,70,000			02.Wages	3,00,000			
					50,000				50,000			06.Medical Treatment	4,00,000	50,000		
				50,000	10,000			50,000	10,000			11.Domestic travel expenses	2,05,000	10,000		
21,907	12,84,177			80,000	30,000			80,000	30,000			13.Office Expenses	6,00,000	50,000		
				50,000	20,000			50,000	20,000			50.Other Charges	2,05,000	10,000		
21,907	12,84,177			1,80,000	12,30,000			1,80,000	12,30,000			TOTAL (10)	27,70,000	7,50,000		
												(11) District Forum-				
							16,50,000				16,50,000	01.Salaries			17,70,000	
							1,20,000				1,20,000	02.Wages			3,00,000	
							80,000				80,000	06.Medical Treatment			5,00,000	
						66,000	20,000			66,000	20,000	11.Domestic travel expenses			3,20,000	
		1,22,224	18,05,815			1,42,000	30,000			1,42,000	30,000	13.Office Expenses			6,54,000	
						1,09,000	30,000			1,09,000	30,000				4,12,000	
												53.Major Works				
		1,22,224	18,05,815			3,17,000	19,30,000			3,17,000	19,30,000	TOTAL (11)			39,56,000	
												(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =				
	1,99,980			65,000	2,00,000	5,46,000		65,000	2,00,000	5,46,000		13.Office Expenses	5,80,000	3,00,000	21,03,000	
												50.Other Charges				

A	ctuals 2	s 2010-2011 Budget Estin			t Estima	tes 2011-	2012	Revise	ed Estima	ates 2011	-2012		Budge	t Estima	tes 2012-	-2013
		Sixth S	chedule				chedule			Sixth S	chedule				Six	
Gene	ral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	1,99,980	`	`	65,000	2,00,000	5,46,000	`	65,000	2,00,000	5,46,000	`	TOTAL (14)	5,80,000	3,00,000	21,03,000	`
										.,.,.		(15) Construction and Provision of Infrastructure -				
						70,000				70,000		13.Office Expenses			75,000	
										.,		50.Other Charges			.,	
						70,000				70.000		TOTAL (15)			75,000	
						70,000				70,000		TOTAL (IE)			75,000	
												(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies &				
				1,10,000		4,10,000		1,10,000		4,10,000		Consumer Affairs	4.00.000		4,75,000	
												13.Office Expenses TOTAL (16)	1,30,000			
				1,10,000		4,10,000		1,10,000		4,10,000		TOTAL (III)	1,30,000		4,75,000	
												(17) Maintenance/Improvement of Staff Quarter				
		12,000										13.Office Expenses				
						1,50,000	7,00,000			1,50,000	7,00,000	27 Infiliat World			48,22,000	3,00,000
		12,000				1,50,000	7,00,000			1,50,000	7,00,000	TOTAL (17)			48,22,000	3,00,000
												(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme				
	75,00,000											13.Office Expenses				
					63,00,000				63,00,000			21.Supplies and Materials				
					12,00,000				12,00,000			50.Other Charges				
	75,00,000				75,00,000				75,00,000			TOTAL (18)				
												(19) District Consumer Protection Council				
						1,09,000				1,09,000		11.Domestic travel expenses			1,15,000	
						1,09,000				1,09,000		13.Office Expenses			1,15,000	
GENERAL													erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	,	`	,	1,09,000	,	,	,	1,09,000	,	50.Other Charges	`	,	1,15,000	`
						3,27,000				3,27,000		TOTAL (19)			3,45,000	
						3,27,000				3,27,000					5,75,753	
												(20) Family Identity Cards.				
												02.Wages				
												11.Domestic travel expenses				
	10,99,896				7,00,000				7,00,000			13.Office Expenses				
	10,99,896				7,00,000				7,00,000			TOTAL (20)				
												(21) Payment of Transportation Cost under Village Grain Banks Schemes.				
				65,000				65,000				33.Subsidies	70,000			
												50.Other Charges				
				65,000				65,000				TOTAL (21)	70,000			
												(22) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social Organisations.				
				21,000				21,000				32.Contribution				
				21,000				21,000				TOTAL 01				
				21,000				21,000				TOTAL (22)				
												(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman				
				20,000				20,000				02.Wages	25,000			
				20,000				20,000				06.Medical Treatment	25,000			
				10,000				10,000				11.Domestic travel expenses	20,000			
				30,000				30,000				13.Office Expenses	40,000			
				20,000				20,000				20.Other Administrative expenses	30,000			
				2,00,000				2,00,000				50.Other Charges	2,20,000			
				3,00,000				3,00,000				TOTAL (23)	3,60,000			
21,907	1,02,34,053	7,13,491	46,09,630	8,48,000	96,80,000	26,89,000	53,20,000	8,48,000	96,80,000	26,89,000	53,20,000	TOTAL 800	40,46,000	11,25,000	1,97,74,000	8,75,000
2,85,65,179	1,02,34,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	TOTAL NON PLAN AND STATE PLAN	3,64,58,000	1,16,25,000	7,45,42,000	8,75,000
												CENTRALLY SPONSORED SCHEMES				
GENERAL	<u> </u>			<u> </u>	1	1		<u> </u>		1	1		risation by			

			_													
					t Estima	ates 2011-		Revised Estimates 2011-2012					Budge	et Estima	tes 2012-	
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
` `	` `	,	4	3	,	,	0	,	10	11	12	15	14	13	10	1 /
							,				12	104 Consumer Welfare Fund (01) Consumer Welfare Fund 36.Grants-in-aid General (Non-Salary) TOTAL (01) TOTAL 104 800 OTHER EXPENDITURE (01) Provision of Food Security for the aged destitude under the Anapurna Scheme 13.Office Expenses TOTAL (01) (02) Strengthening of Consumer Disputes and Redressal Agencies. 50.Other Charges TOTAL (02) (03) Consumer Welfare Fund. 01. Financial Assistance to Voluntary Social Organisations. 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges		7,50,00,000		1,
												TOTAL 01				
			_									TOTAL (03)				
GENERAL.												(04) Strengthening the Public Distribution System 01. Training for Officers under PDS	prisation by			

Man Di	DL	Man D1	Plan	Non Plan	Plan	M D1	Plan	Man Di	DI.	Non Plan			Non Plan	DL	Man Di	- DI
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
`	`	`	`	•			`	`	•	`	`		`	,	`	
	45,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
	45,000											TOTAL 01				
	45,000											TOTAL (04)				
	45,000											TOTAL 800				
	45,000											TOTAL CENTRALLY SPONSORED SCHEMES		7,50,00,000		
												CENTRAL SECTOR SCHEMES				,
												102 Civil Supply Scheme				
												(01) Consumer Protection				
												36.Grants-in-aid General (Non-Salary)		14,00,000		i
												TOTAL (01)		14,00,000		
												TOTAL 102		14,00,000		
												800 OTHER EXPENDITURE				·
												(01) State Commission				
												50.Other Charges				
												TOTAL (01)				
												(02) District Forum				
												13.Office Expenses				
												TOTAL (02)				
												101AL (02)				
												(03) Consumer Protection				
	14,00,000											13.Office Expenses				
												50.Other Charges				
	14,00,000											TOTAL (03)				
	14,00,000											TOTAL 800				
	14,00,000											TOTAL CENTRAL SECTOR SCHEMES		14,00,000		
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	TOTAL 3456	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
GENERAI	'									· ·		Comput	erisation by	NIC Mod	halaya Sta	to Contro

Actual	s 2010-2011	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	_	Budget Estimates 2012				
General	Sixth So	Sixth Schedule Part II Areas		nedule		Sixth Schedule Part II Areas				chedule Areas	Head of Accounts	Gene		Sixth Schedule Part II Areas	
Non Plan Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							,				C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY (01) Expenditure on procurement and supply of rice 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (01) (02) Expenditure on Procurement and supply of Paddy- 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (02) (03) Expenditure on Procurement and supply of wheat p 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (02) (03) Expenditure on Procurement and supply of wheat p 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (03)				
GENERAL.											other es Commodities (food-stuff)	risation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	,	`	,	`	`	`	`	`	`		`	`	`	,
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												64.Write off/losses				
												TOTAL (04)				
												TOTAL 101				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES 02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME.				
												(01) Construction of Godown or Works.				
												13.Office Expenses				
												53.Major Works				
												TOTAL (01)				
												TOTAL 101		-		
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4408				
2,85,65,179	1,16,79,053	5,49,92,279	46,39,182	2,97,35,000	96,80,000	5,84,07,000	53,20,000	2,97,35,000	96,80,000	5,84,07,000	53,20,000	GRAND TOTAL	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000