

**GRANT- 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	REVENUE	CAPITAL	TOTAL
Voted	15,19,64,000	-	15,19,64,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PUBLIC RELATIONS DEPARTMENT**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	<b>REVENUE SECTION</b>				
												<b>B-Social Services</b>				
												2220 INFORMATION AND PUBLICITY	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	<b>GRAND TOTAL</b>	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000
												<b>REVENUE SECTION</b>				
												<b>B-Social Services</b>				
												2220 INFORMATION AND PUBLICITY				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION				
												003 RESEARCH AND TRAINING IN MASS COMMUNICATION-				
												60 OTHERS-				
1,09,02,519	34,53,666	1,84,83,048	92,91,607	93,09,000	4,11,13,200	1,73,65,000	2,21,52,000	93,09,000	4,11,13,200	1,73,65,000	2,21,52,000	001 DIRECTION AND ADMINISTRATION-	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
		65,100		80,000	5,00,000	2,50,000		80,000	5,00,000	2,50,000		003 RESEARCH AND TRAINING IN MASS	90,000	2,00,000	2,75,000		
75,59,821	1,31,19,973	49,56,633	23,72,759	59,55,000	1,25,00,000	60,96,000	74,34,000	59,55,000	1,25,00,000	60,96,000	74,34,000	101 ADVERTISING AND VISUAL PUBLICITY -	63,45,000	1,07,70,000	81,30,000	78,69,000	
5,78,114	14,62,803	1,05,589	30,850	5,25,000	13,00,800	3,65,000		5,25,000	13,00,800	3,65,000		103 PRESS INFORMATION SERVICES-	5,40,000	11,58,000	5,10,000		
13,62,402	5,24,64,977	3,27,178		20,21,000	20,00,000	12,75,000	2,00,00,000	20,21,000	20,00,000	12,75,000	2,00,00,000	106 FIELD PUBLICITY-	27,90,000	3,00,00,000	14,64,000		
77,710		1,26,225	13,000	1,80,000		4,90,000		1,80,000		4,90,000		107 SONG AND DRAMA SERVICES-	1,87,000		5,50,000		
12,42,289	4,52,640	2,14,353		14,65,000	5,00,000	5,61,000		14,65,000	5,00,000	5,61,000		109 PHOTO SERVICES-	19,20,000	3,00,000	6,38,000		
13,20,524	77,89,524	14,41,348	11,63,853	17,39,000	1,00,00,000	38,77,000	25,00,000	17,39,000	1,00,00,000	38,77,000	25,00,000	110 PUBLICATIONS-	20,78,000	77,20,000	56,62,000	28,27,000	
39,600		85,800		5,10,000		10,37,000		5,10,000		10,37,000		800 OTHER EXPENDITURE-	5,80,000		11,66,000		
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	TOTAL 60	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	TOTAL NON PLAN AND STATE PLAN	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	TOTAL 2220	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	GRAND TOTAL	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	
<b>For Details of Foregoing See Below</b>																	
<b>REVENUE SECTION</b>																	
<b>B-Social Services</b>																	
<b>2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN</b>																	
<b>001 DIRECTION AND ADMINISTRATION</b>																	
<b>(01) Directorate &amp; Information &amp; Public Relation-General Areas</b>																	
01.Salaries																	
06.Medical Treatment																	
11.Domestic travel expenses																	
13.Office Expenses																	
14.Rents, Rates and Taxes																	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												51.Motor Vehicles				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) District/Sub-Division Public Relations Officer-Sixth Scheduled (Part II) Areas</b>				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												51.Motor Vehicles				
												<b>TOTAL (02)</b>				
												<b>TOTAL 001</b>				
												<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION-</b>				
												<b>(01) Training of Publicity Personal in Mass Communication</b>				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 003</b>				
												<b>60 OTHERS-</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(01) Directorate of Information and Public Relation-</b>				
				80,50,000	30,00,000			80,50,000	30,00,000			01.Salaries	85,20,000	34,50,000	55,00,000	
				2,30,000				2,30,000				02.Wages	2,50,000		1,60,000	
				2,80,000	1,00,000			2,80,000	1,00,000			06.Medical Treatment	3,00,000	1,00,000	3,20,000	
				1,76,000	13,200			1,76,000	13,200			11.Domestic travel expenses	1,80,000	15,000	75,000	
1.08.27.519	34,53,666	2,95,651	3,84,549	1,60,000	20,00,000			1,60,000	20,00,000			13.Office Expenses	1,70,000	9,00,000	2,10,000	
				65,000				65,000				14.Rents, Rates and Taxes			3,55,000	
				65,000				65,000				16.Publications	70,000		44,000	
												26.Advertising and Publicity	70,000			

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				48,000	50,00,000			48,000	50,00,000			50.Other Charges	50,000				
				60,000				60,000				51.Motor Vehicles	50,000	30,00,000	1,75,000		
					3,10,00,000		75,00,000		3,10,00,000		75,00,000	52.Machinery and Equipment	65,000		50,000		
												53.Major Works		50,00,000			
1,08,27,519	34,53,666	2,95,651	3,84,549	91,34,000	4,11,13,200		75,00,000	91,34,000	4,11,13,200		75,00,000	<b>TOTAL (01)</b>	97,25,000	1,24,65,000	68,89,000		
												<b>(02) District and Sub-Divisional Information &amp; Public Relations Offices-</b>					
						1,35,32,000	1,11,00,000			1,35,32,000	1,11,00,000	01.Salaries			94,50,000	1,27,65,000	
						3,75,000	4,52,000			3,75,000	4,52,000	02.Wages			2,50,000	5,26,000	
						7,50,000	3,00,000			7,50,000	3,00,000	06.Medical Treatment			5,50,000	3,00,000	
						1,90,000	5,00,000			1,90,000	5,00,000	11.Domestic travel expenses			1,30,000	5,00,000	
		1,80,75,403	89,07,058			4,80,000	10,00,000			4,80,000	10,00,000	13.Office Expenses			2,95,000	10,00,000	
						8,22,000				8,22,000		14.Rents, Rates and Taxes			4,90,000		
						1,92,000				1,92,000		16.Publications			1,80,000		
												41.Secret Service Expenditure					
						50,000				50,000		50.Other Charges			65,000		
						3,45,000	13,00,000			3,45,000	13,00,000	51.Motor Vehicles			1,95,000	13,00,000	
						1,60,000				1,60,000		52.Machinery and Equipment			1,25,000		
												53.Major Works					3,00,000
		1,80,75,403	89,07,058			1,68,96,000	1,46,52,000			1,68,96,000	1,46,52,000	<b>TOTAL (02)</b>			1,17,30,000	1,66,91,000	
												<b>(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)</b>					
75,000		1,11,994		1,10,000		2,54,000		1,10,000		2,54,000		13.Office Expenses	1,20,000		2,80,000		
				65,000		2,15,000		65,000		2,15,000		14.Rents, Rates and Taxes	70,000		2,25,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
75,000		1,11,994		1,75,000		4,69,000		1,75,000		4,69,000			<b>TOTAL (03)</b>	1,90,000		5,05,000	
													<b>(04) Meghalaya Information Commission(Right to Information Act)</b>				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													16.Publications				
													21.Supplies and Materials				
													51.Motor Vehicles				
													52.Machinery and Equipment				
													<b>TOTAL (04)</b>				
1,09,02,519	34,53,666	1,84,83,048	92,91,607	93,09,000	4,11,13,200	1,73,65,000	2,21,52,000	93,09,000	4,11,13,200	1,73,65,000	2,21,52,000		<b>TOTAL 001</b>	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000
													<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b>				
													<b>(01) Training of Publicity personnel in Mass Communication-</b>				
				80,000	5,00,000	2,50,000		80,000	5,00,000	2,50,000			13.Office Expenses	90,000	2,00,000	2,75,000	
		65,100											31.Grants - in - aid (Salary)				
													34.Scholarships and Stipends				
		65,100		80,000	5,00,000	2,50,000		80,000	5,00,000	2,50,000			<b>TOTAL (01)</b>	90,000	2,00,000	2,75,000	
		65,100		80,000	5,00,000	2,50,000		80,000	5,00,000	2,50,000			<b>TOTAL 003</b>	90,000	2,00,000	2,75,000	
													<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>				
													<b>(01) Publicity through cinematography and exhibitions-</b>				
				52,30,000	18,00,000	45,20,000	29,00,000	52,30,000	18,00,000	45,20,000	29,00,000		01.Salaries	55,50,000	20,70,000	61,00,000	33,35,000
				35,000		56,000		35,000		56,000			02.Wages	40,000		1,00,000	
				2,30,000	1,00,000	5,45,000	2,00,000	2,30,000	1,00,000	5,45,000	2,00,000		06.Medical Treatment	2,50,000	1,00,000	8,00,000	2,00,000
				70,000	1,00,000	1,55,000	3,00,000	70,000	1,00,000	1,55,000	3,00,000		11.Domestic travel expenses	75,000	1,00,000	1,75,000	3,00,000
75.59.821	1,31,19,973	49,56,633	23,72,759	95,000	5,00,000	2,60,000	15,00,000	95,000	5,00,000	2,60,000	15,00,000		13.Office Expenses	1,00,000	5,00,000	2,90,000	15,00,000
													14.Rents, Rates and Taxes				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				55,000		1,05,000		55,000		1,05,000		16.Publications	65,000		1,25,000		
				90,000	1,00,00,000	1,15,000	15,00,000	90,000	1,00,00,000	1,15,000	15,00,000	21.Supplies and Materials	1,00,000	80,00,000	1,30,000	15,00,000	
				45,000		1,10,000		45,000		1,10,000		27.Minor Works	50,000		1,45,000		
				40,000		80,000	10,34,000	40,000		80,000	10,34,000	50.Other Charges	45,000		95,000	10,34,000	
				65,000		1,50,000		65,000		1,50,000		52.Machinery and Equipment	70,000		1,70,000		
75,59,821	1,31,19,973	49,56,633	23,72,759	59,55,000	1,25,00,000	60,96,000	74,34,000	59,55,000	1,25,00,000	60,96,000	74,34,000	<b>TOTAL (01)</b>	63,45,000	1,07,70,000	81,30,000	78,69,000	
75,59,821	1,31,19,973	49,56,633	23,72,759	59,55,000	1,25,00,000	60,96,000	74,34,000	59,55,000	1,25,00,000	60,96,000	74,34,000	<b>TOTAL 101</b>	63,45,000	1,07,70,000	81,30,000	78,69,000	
												<b>103 PRESS INFORMATION SERVICES-</b>					
												<b>(01) Utilisation of Press Services and Press Tours.-</b>					
					1,00,800				1,00,800			01.Salaries					
												02.Wages		1,08,000			
												11.Domestic travel expenses			90,000		
		46,439	15,000	4,75,000	10,00,000	2,45,000		4,75,000	10,00,000	2,45,000		13.Office Expenses	4,85,000	10,00,000	2,75,000		
5,78,114	14,62,803			50,000		1,20,000		50,000		1,20,000		16.Publications	55,000		1,45,000		
		59,150	15,850									26.Advertising and Publicity					
					2,00,000				2,00,000			31.Grants - in - aid (Salary)		50,000			
5,78,114	14,62,803	1,05,589	30,850	5,25,000	13,00,800	3,65,000		5,25,000	13,00,800	3,65,000		<b>TOTAL (01)</b>	5,40,000	11,58,000	5,10,000		
5,78,114	14,62,803	1,05,589	30,850	5,25,000	13,00,800	3,65,000		5,25,000	13,00,800	3,65,000		<b>TOTAL 103</b>	5,40,000	11,58,000	5,10,000		
												<b>106 FIELD PUBLICITY-</b>					
												<b>(01) Rural Broadcasting and Public Address System-</b>					
				6,00,000				6,00,000				01.Salaries	9,00,000				
				35,000		65,000		35,000		65,000		02.Wages	55,000		70,000		
				1,40,000				1,40,000				06.Medical Treatment	1,50,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				40,000				40,000				11.Domestic travel expenses	45,000			
				50,000		2,75,000		50,000		2,75,000		13.Office Expenses	55,000		3,05,000	
7,15,614		1,19,811		65,000	20,00,000	1,15,000		65,000	20,00,000	1,15,000		26.Advertising and Publicity				
						20,000				20,000		27.Minor Works	70,000	1,00,00,000	1,41,000	
				90,000		1,85,000		90,000		1,85,000		50.Other Charges	50,000		30,000	
												52.Machinery and Equipment	95,000		2,05,000	
7,15,614		1,19,811		10,20,000	20,00,000	6,60,000		10,20,000	20,00,000	6,60,000		<b>TOTAL (01)</b>	14,20,000	1,00,00,000	7,51,000	
				5,91,000				5,91,000				<b>(02) Field Publicity and Information Centres-</b>				
				1,70,000				1,70,000				01.Salaries	9,00,000			
				90,000		2,45,000		90,000		2,45,000		06.Medical Treatment	2,00,000			
6,46,788	5,24,64,977	2,07,367		30,000		1,20,000		30,000		1,20,000		11.Domestic travel expenses				
				90,000		1,05,000		90,000		1,05,000		13.Office Expenses	1,00,000		2,75,000	
				30,000		85,000	2,00,00,000	30,000		85,000	2,00,00,000	16.Publications	40,000		1,44,000	
						60,000				60,000		26.Advertising and Publicity	95,000		1,16,000	
												27.Minor Works	35,000	2,00,00,000	1,13,000	
6,46,788	5,24,64,977	2,07,367		10,01,000		6,15,000	2,00,00,000	10,01,000		6,15,000	2,00,00,000	50.Other Charges			65,000	
												<b>TOTAL (02)</b>	13,70,000	2,00,00,000	7,13,000	
13,62,402	5,24,64,977	3,27,178		20,21,000	20,00,000	12,75,000	2,00,00,000	20,21,000	20,00,000	12,75,000	2,00,00,000	<b>TOTAL 106</b>	27,90,000	3,00,00,000	14,64,000	
												<b>107 SONG AND DRAMA SERVICES-</b>				
												<b>(01) Publicity through Cultural Media-</b>				
						85,000				85,000		02.Wages			95,000	
77,710		1,26,225	13,000	90,000		2,05,000		90,000		2,05,000		13.Office Expenses	95,000		2,26,000	
				90,000		1,20,000		90,000		1,20,000		21.Supplies and Materials	92,000		1,41,000	
						80,000				80,000		28.Professional Services			88,000	
77,710		1,26,225	13,000	1,80,000		4,90,000		1,80,000		4,90,000		<b>TOTAL (01)</b>	1,87,000		5,50,000	
77,710		1,26,225	13,000	1,80,000		4,90,000		1,80,000		4,90,000		<b>TOTAL 107</b>	1,87,000		5,50,000	
												<b>109 PHOTO SERVICES-</b>				
												<b>(01) Provision for Photography Services--</b>				

## GRANT 30

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				10,20,000				10,20,000					01.Salaries	14,00,000			
				1,65,000				1,65,000					06.Medical Treatment	1,70,000			
				85,000				85,000					11.Domestic travel expenses	90,000			
12,42,289	4,52,640	2,14,353		90,000		2,50,000		90,000		2,50,000			13.Office Expenses	95,000		2,80,000	
				40,000		1,65,000		40,000		1,65,000			21.Supplies and Materials	45,000		1,85,000	
						11,000				11,000			50.Other Charges	50,000		16,000	
				65,000	5,00,000	1,35,000		65,000	5,00,000	1,35,000			52.Machinery and Equipment	70,000	3,00,000	1,57,000	
12,42,289	4,52,640	2,14,353		14,65,000	5,00,000	5,61,000		14,65,000	5,00,000	5,61,000			<b>TOTAL (01)</b>	19,20,000	3,00,000	6,38,000	
12,42,289	4,52,640	2,14,353		14,65,000	5,00,000	5,61,000		14,65,000	5,00,000	5,61,000			<b>TOTAL 109</b>	19,20,000	3,00,000	6,38,000	
													<b>110 PUBLICATIONS-</b>				
													<b>(01) Printing and distribution of Publicity Literatures-</b>				
				13,30,000		24,87,000	22,00,000	13,30,000		24,87,000	22,00,000		01.Salaries	16,00,000		39,50,000	25,27,000
				1,50,000		4,60,000	1,00,000	1,50,000		4,60,000	1,00,000		06.Medical Treatment	1,55,000		5,90,000	1,00,000
				62,000		1,30,000	2,00,000	62,000		1,30,000	2,00,000		11.Domestic travel expenses	70,000		1,83,000	2,00,000
13,20,524	77,89,524	14,41,348	11,63,853	87,000		2,10,000		87,000		2,10,000			13.Office Expenses	95,000		2,32,000	
				80,000		1,50,000		80,000		1,50,000			16.Publications	85,000		1,73,000	
					1,00,00,000	1,20,000			1,00,00,000	1,20,000			26.Advertising and Publicity	20,000	77,20,000	1,43,000	
						30,000				30,000			50.Other Charges	10,000		50,000	
				30,000		1,10,000		30,000		1,10,000			51.Motor Vehicles	35,000		1,35,000	
13,20,524	77,89,524	14,41,348	11,63,853	17,39,000	1,00,00,000	36,97,000	25,00,000	17,39,000	1,00,00,000	36,97,000	25,00,000		<b>TOTAL (01)</b>	20,70,000	77,20,000	54,56,000	28,27,000
													<b>(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 30**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,80,000				1,80,000		13.Office Expenses	3,000			
						1,80,000				1,80,000		26.Advertising and Publicity	5,000		2,06,000	
												<b>TOTAL (03)</b>	8,000		2,06,000	
13,20,524	77,89,524	14,41,348	11,63,853	17,39,000	1,00,00,000	38,77,000	25,00,000	17,39,000	1,00,00,000	38,77,000	25,00,000	<b>TOTAL 110</b>	20,78,000	77,20,000	56,62,000	28,27,000
												<b>800 OTHER EXPENDITURE-</b>				
												<b>(01) Expenditure on Documentary Films-</b>				
												02.Wages				
												11.Domestic travel expenses				
39,600		85,800		90,000		2,50,000		90,000		2,50,000		13.Office Expenses	95,000		2,65,000	
				35,000		1,25,000		35,000		1,25,000		21.Supplies and Materials	40,000		1,45,000	
						25,000				25,000		50.Other Charges	10,000		30,000	
				45,000		1,15,000		45,000		1,15,000		52.Machinery and Equipment	50,000		1,35,000	
39,600		85,800		1,70,000		5,15,000		1,70,000		5,15,000		<b>TOTAL (01)</b>	1,95,000		5,75,000	
												<b>(02) Expenditure on Republic Day Celebration-</b>				
				55,000		80,000		55,000		80,000		02.Wages	65,000		86,000	
												11.Domestic travel expenses				
				30,000		1,30,000		30,000		1,30,000		13.Office Expenses				
				35,000		1,38,000		35,000		1,38,000		21.Supplies and Materials	35,000		1,47,000	
				1,85,000		1,44,000		1,85,000		1,44,000		26.Advertising and Publicity	45,000		1,66,000	
				35,000		30,000		35,000		30,000		28.Professional Services	1,95,000		1,58,000	
				3,40,000		5,22,000		3,40,000		5,22,000		50.Other Charges	45,000		34,000	
												<b>TOTAL (02)</b>	3,85,000		5,91,000	
39,600		85,800		5,10,000		10,37,000		5,10,000		10,37,000		<b>TOTAL 800</b>	5,80,000		11,66,000	
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	<b>TOTAL 60</b>	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	<b>TOTAL 2220</b>	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000
2,30,82,979	7,87,43,583	2,58,05,274	1,28,72,069	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	2,17,84,000	6,79,14,000	3,13,16,000	5,20,86,000	<b>GRAND TOTAL</b>	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000