I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE	CAPITAL	TOTAL	
Voted	14,58,00,000	1,12,00,000	15,70,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

Actua	als 2010-20	11	Budget Estimates 2011-2012 dule Sixth Schedule				Revise	d Estima	ates 2011	-2012		Budge	t Estima	tes 2012	-2013
General		Schedule I Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth Se Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan Pla	ın Non Plaı	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
44,5	82,887 2,75,39,58 97,853 80,740 2,75,39,58	3 6,57,67,431 3 6,57,67,431	1,86,50,000 1,86,50,000	94,90,000				94,90,000		6,81,00,000	REVENUE SECTION B-Social Services 2216 HOUSING- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances 6216 LOANS FOR HOUSING GRAND TOTAL REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN	2,24,75,000	24,80,000 1,12,00,000 1,36,80,000	5,45,25,000	

				1						GKANI	20	T				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,25,000	,	,	6,00,00,000	`		,	6,50,00,000	,	,	`	6,50,00,000	102 PROVISION OF HOUSE-SITE TO THE LANDLESS 800 OTHER EXPENDITURE	,	`	•	6,50,00,000
2,25,000			6,00,00,000				6,50,00,000				6,50,00,000	TOTAL 03				6,50,00,000
1,35,74,272	4,69,280				10,000 10,00,000		31,00,000		14,00,000 10,000 10,00,000	3,41,50,000	31,00,000	003 TRAINING 103 ASSISTANCE TO HOUSING BOARD	2,18,75,000	14,70,000 10,000 10,00,000	5,45,25,000	13,20,000
18,47,139	3,13,607							6,00,000				800 OTHER EXPENDITURE-	6,00,000			
1,64,21,411	7,82,887	2,75,39,583	57,67,431	1,86,50,000	24,10,000	3,41,50,000	31,00,000	1,86,50,000	24,10,000	3,41,50,000	31,00,000	TOTAL 80	2,24,75,000	24,80,000	5,45,25,000	13,20,000
1,66,46,411	7,82,887	2,75,39,583	6,57,67,431	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	TOTAL NON PLAN AND STATE PLAN	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000
												CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE				
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES				
1,66,46,411	7,82,887	2,75,39,583	6,57,67,431	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	1	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000
	44,97,853 44,97,853 44,97,853 44,97,853				94,90,000 94,90,000 94,90,000 94,90,000				94,90,000 94,90,000 94,90,000 94,90,000			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 80 GENERAL- 800 OTHER EXPENDITURE- TOTAL 80 TOTAL NON PLAN AND STATE PLAN TOTAL 4216 F-Loans and Advances 6216 LOANS FOR HOUSING NON PLAN AND STATE PLAN 80 GENERAL 800 OTHER LOANS		1,12,00,000 1,12,00,000 1,12,00,000 1,12,00,000		
												TOTAL 80				
GENERAL				<u> </u>				1		<u> </u>	<u> </u>	Comput	erisation by	NIC Mod	halaya Sta	to Contro

Actus	als 2010	0-2011		Budge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Rudge	t Estima	tes 2012	-2013
General	Six		hedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan Pla	an Non	n Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1 2	!	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,66,46,411 52,8	,80,740 2,7	75,39,583	6,57,67,431	1,86,50,000	1,19,00,000	3,41,50,000	6,81,00,000	1,86,50,000	1,19,00,000	3,41,50,000	6,81,00,000	TOTAL NON PLAN AND STATE PLAN TOTAL 6216 GRAND TOTAL For Details of Foregoing See Below	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000
												REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS				
2,25,000		-	6,00,00,000				6,50,00,000				6,50,00,000	(01) Grant-in-aid of Construction Materials 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01)				6,50,00,000
												(02) Slum improvement / clearance scheme in congested town areas 21.Supplies and Materials 27.Minor Works 50.Other Charges TOTAL (02) (03) Land Acquisition and Development				
GENERAL												21.Supplies and Materials 27.Minor Works 50.Other Charges	terisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	`	`		`	`		`	,	`	TOTAL (03)	`		`	,
												(04) Rural Housing Schemes				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
2,25,000			6,00,00,000				6,50,00,000				6,50,00,000	TOTAL 102				6,50,00,000
												800 OTHER EXPENDITURE				
												(01) Slum improvement clearance in congested town areas				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (01)				
												(02) Land Acquisition and Development				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (02)				
												(03) Subsidised Industries Housing Scheme				
												13.Office Expenses				
												TOTAL (03)				
												(04) Rural Housing Scheme				
												01.Salaries				
												02.Wages				
GENERAI												C	terisation by	NII O NA		

Α	ctuals 2	010-201	1	Budge	t Estima	tes 2011-	2012	Revise	d Estima	GRANI ates 2011			Budge	t Estims	ates 2012	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
,	,	,	,	,	`	,	`	,	,	,	,	11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 50.Other Charges TOTAL (04)		,	,	,
2,25,000			6,00,00,000				6,50,00,000				6,50,00,000	TOTAL 800 TOTAL 03 80 GENERAL 001 DIRECTION AND ADMINISTRATION				6,50,00,000
1.35.74.272	4,69,280	2,95,085		1,51,80,000 1,50,000 6,00,000 4,00,000 5,50,000	2,00,000 1,00,000 2,00,000			1,51,80,000 1,50,000 6,00,000 4,00,000 5,50,000	9,00,000 2,00,000 1,00,000 2,00,000			(01) Headquarter Establishment- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 27.Minor Works 28.Professional Services	1,40,32,000 1,65,000 6,55,000 4,08,000 5,55,000 1,00,000 48,00,000	3,00,000 20,000 1,00,000 50,000		
1,35,74,272	4,69,280	2,95,085		1,70,80,000	14,00,000			1,70,80,000	14,00,000			50.Other Charges TOTAL (01) (02) District Offices	1,00,000 2,08,15,000	14,70,000		
GENERAL													erisation by	NIO M		1- 01

Man Dian	DI.	Man Di	Plan	Non Plan	Plan	M D1	Plan	Man Di	DL	Non Plan	_		Non Plan	DL	M D1	DI
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `	-	`	`	`	``	,	`	``	· ·	`	·		``	``	``	``
						2,88,70,000	14,00,000			2,88,70,000	14,00,000	01.Salaries			2,55,83,000	5,00,000
						5,10,000				5,10,000		02.Wages			5,12,000	20,000
						17,00,000	2,00,000			17,00,000	2,00,000	06.Medical Treatment			18,87,000	2,00,000
						11,20,000	1,00,000			11,20,000	1,00,000	11.Domestic travel expenses			11,48,000	1,00,000
		2,57,92,028	22,35,644			16,70,000	14,00,000			16,70,000	14,00,000	13.Office Expenses			16,30,000	5,00,000
												14.Rents, Rates and Taxes				
												16.Publications				
						1,10,000				1,10,000		26.Advertising and Publicity			85,000	
												27.Minor Works			2,35,00,000	
												50.Other Charges			10,000	
		2,57,92,028	22,35,644			3,39,80,000	31,00,000			3,39,80,000	31,00,000	TOTAL (02)			5,43,55,000	13,20,000
												(03) Payment dues to Me.S.E.B/Municipal				
		50.000						20.000				Board/Telephone Bills (BSNL)				
		52,000		20,000		80,000		20,000		80,000		13.Office Expenses	25,000		80,000	
						90,000				90,000		14.Rents, Rates and Taxes			90,000	
		52,000		20,000		1,70,000		20,000		1,70,000		TOTAL (03)	25,000		1,70,000	
												(04) Expenditure of Chairman/Co. Chairman/Vice Chairman/Dy. Chairman under Meghalaya State				
				1,00,000				1,00,000				Housing Board. 02.Wages	1,10,000			
				1,00,000				1,00,000				06.Medical Treatment	1,10,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,30,000			
				1,50,000				1,50,000				13.Office Expenses	1,60,000			
				1,00,000				1,00,000				20.Other Administrative expenses	1,20,000			
				4,00,000				4,00,000				50.Other Charges	4,05,000			
				9,50,000				9,50,000				TOTAL (04)	10,35,000			
1,35,74,272	4,69,280	2,61,39,113	22,35,644	1,80,50,000	14,00,000	3,41,50,000	31,00,000	1,80,50,000	14,00,000	3,41,50,000	31,00,000	TOTAL 001	2,18,75,000	14,70,000	5,45,25,000	13,20,000
												003 TRAINING				
												(01) Training.				
					10,000				10,000			13.Office Expenses		10,000		
GENERAL.														NIC Mea		

Λ	ctuals 2	2010-2011	1	Rudge	t Estima	tes 2011-	2012	Rovice	d Fetim	ates 2011			Rudge	t Fetime	ates 2012	-2013
Gene			chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`		`	`	`	10,000	,		,	10,000	`	`	27.Minor Works 31.Grants - in - aid (Salary) TOTAL (01)	`	10,000	`	,
					10,000				10,000			TOTAL 003 103 ASSISTANCE TO HOUSING BOARD (01) Assistance to Meghalaya State Housing		10,000		
10,00,000												Board. n 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01)		10,00,000		
10,00,000					10,00,000				10,00,000			(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghala- ya State Housing Policy 31.Grants - in - aid (Salary)		10,00,000		
10,00,000					10,00,000				10,00,000			TOTAL (02) TOTAL 103		10,00,000		
												800 OTHER EXPENDITURE- (02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy. 27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02) (03) Department Residential and Non Residential				
GENERAI												Building.	risation by			

1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE:- (01) Slum improvement/clearance Scheme 27. Minor Works TOTAL (01) TOTAL 800 TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES											GRANI	20					
1.0000	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
27.Minor Works 50.Other Charges 50.Other		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
27.Minor Works 50.Other Charges 50.Other	`	`	`	`	`	`	`	`	`	`	`	`		,	`	`	`
50.Other Charges 50.Other Charges 1,00,000													13.Office Expenses				
50.Other Charges 50.Other Charges 1,00,000	6.14.320	2,21,417	9,70,691	24.69.745	3,00,000				3,00,000				27 Minor Works	3.00.000			
Strict S														2,22,233			
12,22,817 92,170 4,27,77 18,42,842 3,00,000 1 3,00,0													-				
13.0 13.0	6,14,320	2,21,417	9,70,691	24,69,745	3,00,000				3,00,000				TOTAL (03)	3,00,000			
12,22,219 92,190 4,29,779 10,62,042 3,00,000													(04) Rental Housing Scheme.				
12,22,219 92,190 4,29,779 10,62,042 3,00,000													13.Office Expenses				
12.32.219 92.19 4.29.77 10.42.042					2 00 000				2 00 000				•	2.00.000			
12.32.819 92.170 4.29.777 10.52.042 3.00.000					3,00,000				3,00,000				27.Minor works	3,00,000			
(65) Payment of Decretal amount (charged) 50. Other Charges 60. Ot	12,32,819	92,190	4,29,779	10,62,042									31.Grants - in - aid (Salary)				
50.Other Charges TOTAL (05) (06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board. 55.Loans and Advances TOTAL (06) 18.47,139	12,32,819	92,190	4,29,779	10,62,042	3,00,000				3,00,000				TOTAL (04)	3,00,000			
TOTAL (05) (06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Hussing Board. 55. Loans and Advances TOTAL (06) (18.47,139 3.13,647 14,00.470 35,31.787 6.00,000 3.41,50.000 3.40,000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 4.81,00.000 4.													(05) Payment of Decretal amount(charged)				
TOTAL (05) (06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Hussing Board. 55. Loans and Advances TOTAL (06) (18.47,139 3.13,647 14,00.470 35,31.787 6.00,000 3.41,50.000 3.40,000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 3.41,50.000 4.81,00.000 4.													50 Other Charges				
18,47,139 3,13,407 14,00,470 35,31,787 6,00,000 0,																	
Meghalaya State Housing Board.													101AL (05)				
55. Loans and Advances TOTAL (06) TOTAL 80 TOTAL 80 TOTAL 80 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE:- (01) Slam improvement/clearance Scheme 27. Minor Works TOTAL 80 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE:- (01) Slam improvement/clearance Scheme 27. Minor Works TOTAL (01) TOTAL 80 TOTAL 01 TOTAL 80 TOTAL 01 TOTAL 01 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 03 TOTAL 2216																	
TOTAL (06) 18,47,139 3,13,607 14,00,470 35,31,787 6,00,000																	
18,47,139 3,13,607 14,00,470 35,31,787 6,00,000 6,00,000 1,86,50,000 24,10,000 3,41,50,000 31,00,000 1,86,50,000 24,10,000 3,41,50,000 31,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 1,86,																	
1,64,21,411 7,82,887 2,75,39,583 57,67,431 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000 24,10,000 3,41,50,000 1,86,50,000													TOTAL (06)				
1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 24,10,000 3,41,50,000 C4,10,000 3,41,50,000 C4,10,000 C4,	18,47,139	3,13,607	14,00,470	35,31,787	6,00,000				6,00,000				TOTAL 800	6,00,000			
CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE (01) Slum improvement/clearance Scheme 27. Minor Works TOTAL (01) TOTAL 800 TOTAL 03 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 2.24,75,000 24,80,000 5,45,25,000 6,63,20,000 TOTAL 2216 TOTAL 2216	1,64,21,411	7,82,887	2,75,39,583	57,67,431	1,86,50,000	24,10,000	3,41,50,000	31,00,000	1,86,50,000	24,10,000	3,41,50,000	31,00,000	TOTAL 80	2,24,75,000	24,80,000	5,45,25,000	13,20,000
03 RURAL HOUSING. 800 OTHER EXPENDITURE (01) Slum improvement/clearance Scheme 27.Minor Works TOTAL (01) TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2216 2,24,75,000 24,80,000 5,45,25,000 6,63,20,000 6	1,66,46,411	7,82,887	2,75,39,583	6,57,67,431	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	TOTAL NON PLAN AND STATE PLAN	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000
800 OTHER EXPENDITURE (01) Slum improvement/clearance Scheme 27. Minor Works TOTAL (01) TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 1.66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 6,81,00,000 7,41,50,000 6,81,00,000 7,41,50,000 6,81,00,000 7,41,50,000 6,81,00,000 7,41,50,000 6,81,00,000 7,41,50,000 6,81,00,000 7,41,50,000 6,81,00,000 7,41,5													CENTRALLY SPONSORED SCHEMES				
(01) Slum improvement/clearance Scheme 27. Minor Works TOTAL (01) TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 6,81,00,000 TOTAL 2216 (01) Slum improvement/clearance Scheme 27. Minor Works TOTAL (01) TOTAL 800 TOTAL 2216 TOTAL 2216 2,24,75,000 24,80,000 5,45,25,000 6,63,20,000																	
27.Minor Works TOTAL (01) TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 TOTAL 2216 27.Minor Works TOTAL (01) TOTAL 2216 27.Minor Works TOTAL (01) TOTAL 2216 27.Minor Works TOTAL (01) TOTAL 2216													800 OTHER EXPENDITURE				
TOTAL (01) TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 TOTAL 2216 TOTAL 2216 TOTAL 2216													(01) Slum improvement/clearance Scheme				
TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 6,81,00,000 TOTAL 2216 TOTAL 2216 TOTAL 2216													27.Minor Works				
TOTAL 03 TOTAL CENTRALLY SPONSORED SCHEMES 1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,													TOTAL (01)				
TOTAL CENTRALLY SPONSORED SCHEMES 1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 TOTAL 2216 TOTAL CENTRALLY SPONSORED SCHEMES 2,24,75,000 24,80,000 5,45,25,000 6,63,20,000 TOTAL 2216													TOTAL 800				
1,66,46,411 7,82,887 2,75,39,583 6,57,67,431 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 1,86,50,000 24,10,000 3,41,50,000 6,81,00,000 TOTAL 2216													TOTAL 03				
TOTAL ZATO													TOTAL CENTRALLY SPONSORED SCHEMES				
	1,66,46,411	7,82,887	2,75,39,583	6,57,67,431	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000	1,86,50,000	24,10,000	3,41,50,000	6,81,00,000		2,24,75,000	24,80,000	5,45,25,000	6,63,20,000
GENERAL Computerisation by NIC. Meghalava State Centre																	

	otuele 1	2010-201	1	Rudes	t Fetime	tes 2011-	2012	Dovice	d Fetime	ates 2011			Rudge	t Estima	tes 2012-	2013
F	Actuals 2				t Estima				eu Estiin				Duage	t Estima		
			chedule			Sixth S					chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	`	`	`	,	`	`		`	`	`	`
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING-				
												NON PLAN AND STATE PLAN 80 GENERAL-				
												800 OTHER EXPENDITURE-				
												(09) Rental Housing Scheme.				
												13.Office Expenses				
	42,68,390				40,00,000				40,00,000			27.Minor Works		65,00,000		
												50.Other Charges				
												60.Other Capital Expenditures				
	42,68,390				40,00,000				40,00,000			TOTAL (09)		65,00,000		
												(58) Departmental Residential and				
												Non-Residential Building.				
												13.Office Expenses				
	2,29,463											27.Minor Works		25,00,000		
	2,29,463											TOTAL (58)		25,00,000		
												(59) Building Centre.				
					35,00,000				35,00,000			27.Minor Works				
					35,00,000				35,00,000			TOTAL (59)				
												(61) Cost effective and Disaster Resistant Rural Houses.				
												27.Minor Works				
												TOTAL (61)				
GENERAL									1			Community	risation by	NIIC Mass	l1 C4	

			DI	NI. DI	DI		DI	11		GRAINI N. Dis			NI. DI.		L 1	
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	10	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
_ `		`	`	`	`	`	`	`	`	`	`		_ `	`	`	
												(62) Construction of Houses for the EWS of the				Ì
												Community.				i
												27.Minor Works				
												TOTAL (62)				ı
												(63) Provision of Development plots on hire				1
												purchase (Land Acquisition & Development				Ì
												Scheme).				Ì
												13.Office Expenses				i
												27.Minor Works				1
1												TOTAL (63)				
												(64) Construction of Night Shelter for Houseless				
												People				ı
					19,90,000				19,90,000			27.Minor Works				i
					19,90,000				19,90,000			TOTAL (64)				
												(65) Provision of Developed plots on hire purchase(Land Acquisition & Development Scheme)				i
												27.Minor Works		22,00,000		i
												TOTAL (65)				
												101AL (65)		22,00,000		
	44,97,853				94,90,000				94,90,000			TOTAL 800		1,12,00,000		
	44,97,853				94,90,000				94,90,000			TOTAL 80		1,12,00,000		L
	44,97,853				94,90,000				94,90,000			TOTAL NON PLAN AND STATE PLAN		1,12,00,000		i
	44,97,853				94,90,000				94,90,000			TOTAL 4216		1,12,00,000		1
												F-Loans and Advances				1
																i
												6216 LOANS FOR HOUSING				Ì
												NON PLAN AND STATE PLAN				Ì
												80 GENERAL				Ì
												800 OTHER LOANS				Ì
												(01) Low income group Housing Scheme				ı
												54.Investments				1
												TOTAL (01)				·
												(02) Middle income anough to discontinuo				<u> </u>
												(02) Middle income group housing scheme				
												54.Investments				
GENERAI				1									erisation by			

A	ctuals 2	2010-201	1	Budge	et Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	t Estima	ates 2012	-2013
Gene			chedule			Sixth So Part II	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 Iun		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	,	,	,	,	ì	,	`	,	·	55.Loans and Advances TOTAL (02)	,		,	,
												(03) Village housing Project Scheme				
												54.Investments				
												TOTAL (03)				
												(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan. 54.Investments				
												TOTAL (04)				
												(05) Loans under E.W.S. Housing Schemes 54.Investments TOTAL (05)				
												(08) Provision on Developed Plots on hire purchase (land acquisition and development-54.Investments TOTAL (08)				
												31.Grants - in - aid (Salary) TOTAL 800 TOTAL 80				
												TOTAL NON PLAN AND STATE PLAN				
	F0 00 7:-		/ 57 /7 /2 /	10/5005		2 44 52 25						TOTAL 6216	2 24 75 25	12/22/25	F 4F 0F 05	/ / 0 00 000
1,66,46,411	52,80,740	2,75,39,583	6,57,67,431	1,86,50,000	1,19,00,000	3,41,50,000	6,81,00,000	1,86,50,000	1,19,00,000	3,41,50,000	6,81,00,000	GRAND TOTAL	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000