

GRANT 25

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
58,50,779		5,39,202		87,00,000				87,00,000				GRAND TOTAL	82,00,000			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												103 STATE LOTTERIES-				
												(01) Expenditure for State Lotterries-				
				75,40,000				75,40,000				01.Salaries	70,05,000			
				53,000				53,000				02.Wages	60,000			
				3,22,000				3,22,000				06.Medical Treatment	3,50,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00,000			
58,50,779		5,39,202		4,00,000				4,00,000				13.Office Expenses	4,00,000			
				1,00,000				1,00,000				14.Rents, Rates and Taxes				
				1,65,000				1,65,000				26.Advertising and Publicity	1,00,000			
				20,000				20,000				28.Professional Services	1,65,000			
												50.Other Charges	20,000			
												51.Motor Vehicles				
58,50,779		5,39,202		87,00,000				87,00,000				TOTAL (01)	82,00,000			
												(02) Printing and sale of lotterries ticket-				
												16.Publications				
												26.Advertising and Publicity				
												TOTAL (02)				
58,50,779		5,39,202		87,00,000				87,00,000				TOTAL 103	82,00,000			
58,50,779		5,39,202		87,00,000				87,00,000				TOTAL NON PLAN AND STATE PLAN	82,00,000			
58,50,779		5,39,202		87,00,000				87,00,000				TOTAL 2075	82,00,000			
58,50,779		5,39,202		87,00,000				87,00,000				GRAND TOTAL	82,00,000			