

GRANT- 24

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS**

	REVENUE	CAPITAL	TOTAL
Voted	225,63,00,000	-	225,63,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													REVENUE SECTION				
													A-General Services				
													2071 PENSIONS AND OTHER RETIREMENT BENEFITS	225,63,00,000			
													GRAND TOTAL	225,63,00,000			
													REVENUE SECTION				
													A-General Services				
													2071 PENSIONS AND OTHER RETIREMENT BENEFITS				
													NON PLAN AND STATE PLAN				
													01 CIVIL				
													101 SUPERANNUATION AND RETIREMENT ALLOWANCES	47,09,94,000			
													102 COMMUTED VALUE OF PENSIONS	40,26,92,000			
299,62,41,605				235,90,00,000				235,90,00,000									
299,62,41,605				235,90,00,000				235,90,00,000									
120,85,81,503				48,87,00,000				48,87,00,000									
12,53,27,189				42,04,00,000				42,04,00,000									

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GRANT 24

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
36,82,16,087				47,04,00,000				47,04,00,000					104 GRATUITIES	44,65,38,000		
101,71,05,082				46,88,00,000				46,88,00,000					105 FAMILY PENSIONS	45,07,92,000		
26,05,10,025				22,34,00,000				22,34,00,000					115 LEAVE ENCASHMENT BENEFITS	20,56,92,000		
													117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	1,00,00,000		
1,65,01,719				28,73,00,000				28,73,00,000					200 OTHER PENSIONS	26,95,92,000		
													800 OTHER EXPENDITURE			
299,62,41,605				235,90,00,000				235,90,00,000					TOTAL 01	225,63,00,000		
299,62,41,605				235,90,00,000				235,90,00,000					TOTAL NON PLAN AND STATE PLAN	225,63,00,000		
299,62,41,605				235,90,00,000				235,90,00,000					TOTAL 2071	225,63,00,000		
299,62,41,605				235,90,00,000				235,90,00,000					GRAND TOTAL	225,63,00,000		
													<u>For Details of Foregoing See Below</u>			
													REVENUE SECTION			
													A-General Services			
													2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN			
													01 CIVIL			
													101 SUPERANNUATION AND RETIREMENT ALLOWANCES			
													(01) Superannuation and Retirement allowances			
120,85,81,503				48,87,00,000				48,87,00,000					04.Pensionary Charges	47,09,94,000		
120,85,81,503				48,87,00,000				48,87,00,000					TOTAL (01)	47,09,94,000		
120,85,81,503				48,87,00,000				48,87,00,000					TOTAL 101	47,09,94,000		
													102 COMMUTED VALUE OF PENSIONS			
													(01) Commuted value of pensions			
12,53,27,189				42,04,00,000				42,04,00,000					04.Pensionary Charges	40,26,92,000		
12,53,27,189				42,04,00,000				42,04,00,000					TOTAL (01)	40,26,92,000		
12,53,27,189				42,04,00,000				42,04,00,000					TOTAL 102	40,26,92,000		
													104 GRATUITIES			
													(01) Ordinary gratuities-			

GRANT 24

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													04.Pensionary Charges			
													TOTAL (01)			
													(02) Death gratuities			
5,11,43,659				22,60,00,000				22,60,00,000					04.Pensionary Charges	20,82,92,000		
5,11,43,659				22,60,00,000				22,60,00,000					TOTAL (02)	20,82,92,000		
													(03) Retiring gratuities-			
31,70,72,428				24,44,00,000				24,44,00,000					04.Pensionary Charges	23,82,46,000		
31,70,72,428				24,44,00,000				24,44,00,000					TOTAL (03)	23,82,46,000		
36,82,16,087				47,04,00,000				47,04,00,000					TOTAL 104	44,65,38,000		
													105 FAMILY PENSIONS			
													(01) Family pension for State Government Employees-			
101,71,05,082				46,74,00,000				46,74,00,000					04.Pensionary Charges	44,96,92,000		
				14,00,000				14,00,000					06.Medical Treatment	11,00,000		
101,71,05,082				46,88,00,000				46,88,00,000					TOTAL (01)	45,07,92,000		
101,71,05,082				46,88,00,000				46,88,00,000					TOTAL 105	45,07,92,000		
													115 LEAVE ENCASHMENT BENEFITS			
													(01) Leave encashment			
26,05,10,025				22,34,00,000				22,34,00,000					04.Pensionary Charges	20,56,92,000		
26,05,10,025				22,34,00,000				22,34,00,000					TOTAL (01)	20,56,92,000		
26,05,10,025				22,34,00,000				22,34,00,000					TOTAL 115	20,56,92,000		
													117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			

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