## GRANT- 24

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

# ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS

	REVENUE	CAPITAL	TOTAL	
Voted	225,63,00,000	-	225,63,00,000	
Charged	-		-	

II-The Heads under which this grant will be accounted for by the

### FINANCE DEPARTMENT

Actuals 2010-2011					t Estima	tes 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	Budget Estimates 2012-201			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
299,62,41,605 299,62,41,605				235,90,00,000 235,90,00,000				235,90,00,000 235,90,00,000				<b>REVENUE SECTION</b> <b>A-General Services</b> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS <b>GRAND TOTAL</b>	225,63,00,000 225,63,00,000				
120,85,81,503				48,87,00,000				48,87,00,000				<b>REVENUE SECTION</b> <b>A-General Services</b> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN 01 CIVIL 101 SUPERANNUATION AND RETIREMENT	47,09,94,000				
12,53,27,189				42,04,00,000				42,04,00,000				ALLOWANCES 102 COMMUTED VALUE OF PENSIONS	40,26,92,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

#### **GRANT 24** Non Plan Plan Non Plan Plan Plan Non Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Plan 5 13 2 3 4 6 7 8 9 10 11 12 14 15 16 17 -1 36,82,16,087 47,04,00,000 44,65,38,000 47,04,00,000 104 GRATUITIES 46.88.00.000 46.88.00.000 45,07,92,000 101,71,05,082 105 FAMILY PENSIONS 26.05.10.025 22,34,00,000 22,34,00,000 20,56,92,000 115 LEAVE ENCASHMENT BENEFITS 1,00,00,000 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION 28.73.00.000 26,95,92,000 28.73.00.000 1,65,01,719 200 OTHER PENSIONS 800 OTHER EXPENDITURE 235,90,00,000 235,90,00,000 225,63,00,000 299,62,41,605 TOTAL 01 235,90,00,000 TOTAL NON PLAN AND STATE 225,63,00,000 299,62,41,605 235,90,00,000 PLAN 299,62,41,605 **TOTAL 2071** 235.90.00.000 225,63,00,000 235,90,00,000 299,62,41,605 235,90,00,000 235,90,00,000 GRAND TOTAL 225,63,00,000 For Details of Foregoing See Below **REVENUE SECTION A-General Services** 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES (01) Superannuation and Retirement allowances 120,85,81,503 48,87,00,000 48,87,00,000 47,09,94,000 04.Pensionary Charges TOTAL (01) 120.85.81.503 48.87.00.000 48.87.00.000 47.09.94.000 47,09,94,000 120,85,81,503 TOTAL 101 48,87,00,000 48,87,00,000 102 COMMUTED VALUE OF PENSIONS (01) Commuted value of pensions 12,53,27,189 42,04,00,000 42,04,00,000 04.Pensionary Charges 40,26,92,000 TOTAL (01) 40,26,92,000 12,53,27,189 42,04,00,000 42,04,00,000 TOTAL 102 40,26,92,000 12,53,27,189 42,04,00,000 42,04,00,000 **104 GRATUITIES** (01) Ordinary gratuities-

GENERAL

Computerisation by NIC, Meghalaya State Centre

							1		GRANT						
Actuals 2010-2011			Budge	t Estim	ates 2011-			ed Estin	nates 2011			Budge	et Estim	ates 2012-	
General	Sixth Schedule Part II Areas		General		Sixth Schedul Part II Areas		e General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Von Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											04.Pensionary Charges TOTAL (01)				
											(02) Death gratuities				
5,11,43,659			22,60,00,000				22,60,00,000				04.Pensionary Charges	20,82,92,000			
5,11,43,659			22,60,00,000				22,60,00,000				101AL (02)	20,82,92,000			
											(03) Retiring gratuities-				
31.70.72.428			24,44,00,000				24,44,00,000				04.Pensionary Charges	23,82,46,000			
31,70,72,428			24,44,00,000				24,44,00,000				TOTAL (03)	23,82,46,000			
36,82,16,087			47,04,00,000				47,04,00,000				TOTAL 104	44,65,38,000			
											105 FAMILY PENSIONS (01) Family pension for State Government Employees-				
01,71,05,082			46,74,00,000				46,74,00,000				04.Pensionary Charges	44,96,92,000			
			14,00,000				14,00,000				06.Medical Treatment	11,00,000			
01,71,05,082			46,88,00,000				46,88,00,000				TOTAL (01)	45,07,92,000			
01,71,05,082			46,88,00,000				46,88,00,000				TOTAL 105	45,07,92,000			
											115 LEAVE ENCASHMENT BENEFITS				
											(01) Leave encashment				
26,05,10,025			22,34,00,000				22,34,00,000				04.Pensionary Charges	20,56,92,000			
26,05,10,025			22,34,00,000				22,34,00,000				TOTAL (01)	20,56,92,000			
26,05,10,025			22,34,00,000				22,34,00,000				TOTAL 115	20,56,92,000			
											117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME				

GENERAL

Computerisation by NIC, Meghalaya State Centre

										GKANI	<b>4</b> 4					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	``	```	`	``	`	``	`	`	`		``	`	`	`
												(01) Government's Contribution under New Defined Contribution Pension Scheme - Tier - I				
												04.Pensionary Charges	1,00,00,000			
												TOTAL (01)	1,00,00,000			
												TOTAL 117	1,00,00,000			
												200 OTHER PENSIONS				
												(01) Pension to Legislators-				
1,65,01,719				28,73,00,000				28,73,00,000				04.Pensionary Charges	26,95,92,000			
1,65,01,719				28,73,00,000				28,73,00,000				TOTAL (01)	26,95,92,000			
1,65,01,719				28,73,00,000				28,73,00,000				TOTAL 200	26,95,92,000			
												800 OTHER EXPENDITURE				
												(01) Other expenditure				
												04.Pensionary Charges				
												TOTAL (01)				
												TOTAL 800				
299,62,41,605				235,90,00,000				235,90,00,000				TOTAL 01	225,63,00,000			
299,62,41,605				235,90,00,000				235,90,00,000				TOTAL NON PLAN AND STATE PLAN	225,63,00,000			
299,62,41,605				235,90,00,000				235,90,00,000				TOTAL 2071	225,63,00,000			
299,62,41,605				235,90,00,000				235,90,00,000				GRAND TOTAL	225,63,00,000			

## GRANT 24