## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE

#### ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES

|         | REVENUE     | CAPITAL | TOTAL       |  |
|---------|-------------|---------|-------------|--|
| Voted   | 4,72,00,000 | -       | 4,72,00,000 |  |
| Charged | -           | -       | -           |  |

II-The Heads under which this grant will be accounted for by the

#### PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS

| A                                                               | Actuals 2 | 2010-2011 | 1    | Budge                                                               | t Estima  | tes 2011-            | 2012 | Revise                                                              | d Estim   | ates 2011          | -2012            |                                                                                                                                                                                                                                                      | Budge                                                               | et Estima   | tes 2012-              | 2013 |
|-----------------------------------------------------------------|-----------|-----------|------|---------------------------------------------------------------------|-----------|----------------------|------|---------------------------------------------------------------------|-----------|--------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------|------------------------|------|
| Gen                                                             | eral      | Sixth So  |      | Gen                                                                 | eral      | Sixth Single Part II |      | Gen                                                                 | eral      | Sixth S<br>Part II | chedule<br>Areas | Head of Accounts                                                                                                                                                                                                                                     | Gene                                                                | eral        | Six<br>Sche<br>Part II | dule |
| Non Plan                                                        | Plan      | Non Plan  | Plan | Non Plan                                                            | Plan      | Non Plan             | Plan | Non Plan                                                            | Plan      | Non Plan           | Plan             |                                                                                                                                                                                                                                                      | Non Plan                                                            | Plan        | Non Plan               | Plan |
| 1                                                               | 2         | 3         | 4    | 5                                                                   | 6         | 7                    | 8    | 9                                                                   | 10        | 11                 | 12               | 13                                                                                                                                                                                                                                                   | 14                                                                  | 15          | 16                     | 17   |
| 1,12,65,065<br>1,12,65,065<br>93,45,317<br>3,75,472<br>7,19,844 |           | 32,88,219 |      | 2,12,20,000<br>2,12,20,000<br>1,34,28,000<br>34,59,000<br>30,10,000 | 20,00,000 | 7,45,000             |      | 2,12,20,000<br>2,12,20,000<br>1,34,28,000<br>34,59,000<br>30,10,000 | 20,00,000 | 7,45,000           |                  | REVENUE SECTION  A-General Services  2070 OTHER ADMINISTRATIVE SERVICES GRAND TOTAL  REVENUE SECTION  A-General Services  2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN  003 TRAINING  104 VIGILANCE  105 SPECIAL COMMISSION OF ENQUIRY | 1,93,30,000<br>1,93,30,000<br>1,14,88,000<br>35,09,000<br>30,10,000 | 2,75,00,000 | 3,70,000               |      |

|             |   | 1         | DI        | N DI        | DI        |               | DI   |               |           | GRANI    |      | T                                                                                                                                                | N. DI       |             |             |           |
|-------------|---|-----------|-----------|-------------|-----------|---------------|------|---------------|-----------|----------|------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-----------|
| Non Plan    |   | Non Plan  | Plan<br>4 | Non Plan    | Plan      | Non Plan<br>7 | Plan | Non Plan<br>9 |           | Non Plan | Plan | 13                                                                                                                                               | Non Plan    | Plan<br>15  | Non Plan    | Plan      |
| 1           | 2 | 3         | 4         | 3           | 6         | ,             | 8    | ,             | 10        | 11       | 12   | 13                                                                                                                                               | 14          | 15          | 16          | 17        |
| 20,436      |   | 32,63,219 |           |             |           | 5,55,000      |      |               |           | 5,55,000 |      | 118 ADMINISTRATION OF CITIZENSHIP ACT                                                                                                            |             |             | 3,60,000    |           |
| 8,03,996    |   | 25,000    |           | 13,23,000   |           | 1,90,000      |      | 13,23,000     |           | 1,90,000 |      | 800 OTHER EXPENDITURE                                                                                                                            | 13,23,000   |             | 10,000      |           |
| 1,12,65,065 |   | 32,88,219 |           | 2,12,20,000 | 20,00,000 | 7,45,000      |      | 2,12,20,000   | 20,00,000 | 7,45,000 |      | TOTAL NON PLAN AND STATE<br>PLAN                                                                                                                 | 1,93,30,000 | 2,75,00,000 | 3,70,000    |           |
|             |   |           |           |             |           |               |      |               |           |          |      | CENTRALLY SPONSORED SCHEMES 003 TRAINING                                                                                                         |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | TOTAL CENTRALLY<br>SPONSORED SCHEMES                                                                                                             |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | CENTRAL SECTOR SCHEMES 003 TRAINING                                                                                                              |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | TOTAL CENTRAL SECTOR<br>SCHEMES                                                                                                                  |             |             |             |           |
| 1,12,65,065 |   | 32,88,219 |           | 2,12,20,000 | 20,00,000 | 7,45,000      |      | 2,12,20,000   | 20,00,000 | 7,45,000 |      | TOTAL 2070                                                                                                                                       | 1,93,30,000 | 2,75,00,000 | 3,70,000    |           |
| 1,12,65,065 |   | 32,88,219 |           | 2,12,20,000 | 20,00,000 | 7,45,000      |      | 2,12,20,000   | 20,00,000 | 7,45,000 |      | GRAND TOTAL                                                                                                                                      | 1,93,30,000 | 2,75,00,000 | 3,70,000    |           |
|             |   |           |           |             |           |               |      |               |           |          |      | For Details of Foregoing See Below<br>REVENUE SECTION                                                                                            |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | A-General Services                                                                                                                               |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | 2070 OTHER ADMINISTRATIVE<br>SERVICES<br>NON PLAN AND STATE PLAN<br>003 TRAINING                                                                 |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | (01) Training schemes of officers of IAS/ACS                                                                                                     |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | 01.Salaries                                                                                                                                      |             |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | 02.Wages                                                                                                                                         |             |             |             |           |
|             |   |           |           | 1,06,000    |           |               |      | 1,06,000      |           |          |      | 11.Domestic travel expenses                                                                                                                      | 1,06,000    |             |             |           |
|             |   |           |           | 7,00,000    |           |               |      | 7,00,000      |           |          |      | 13.Office Expenses                                                                                                                               | 7,10,000    |             |             |           |
|             |   |           |           | 8,06,000    |           |               |      | 8,06,000      |           |          |      | TOTAL (01)                                                                                                                                       | 8,16,000    |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      | (02) Training & Contribution Schemes for IAS officers in the Admi nistrative Staff College, India & other institutions 28. Professional Services |             |             |             |           |
|             |   |           |           | 50,000      |           |               |      | 50,000        |           |          |      | 31.Grants - in - aid (Salary)                                                                                                                    | 50,000      |             |             |           |
|             |   |           |           | 50,000      |           |               |      | 50,000        |           |          |      | TOTAL (02)                                                                                                                                       | 50,000      |             |             |           |
|             |   |           |           |             |           |               |      |               |           |          |      |                                                                                                                                                  |             |             |             |           |
| GENERAL     | _ |           |           |             |           |               |      |               |           |          |      | Compute                                                                                                                                          | risation by | NIC Med     | halava Stat | te Centre |

|          |           | 3010 201           | 1                | D 1      | 4 TC 41  | 4 2011             | 2012 | ъ.       | 117.41   | GRANT               |      |                                                                                                                                                                                   | - n 1       | 4 E 4°  | 4 2012                 | 2012  |
|----------|-----------|--------------------|------------------|----------|----------|--------------------|------|----------|----------|---------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|------------------------|-------|
| <i>F</i> | Actuals 2 | 2010-201           |                  |          | t Estima | tes 2011-          |      |          | ed Estim | ates 2011           |      |                                                                                                                                                                                   | Budge       | t Estim | ates 2012              |       |
| Gene     | eral      | Sixth S<br>Part II | chedule<br>Areas | Gen      | eral     | Sixth S<br>Part II |      | Gen      | eral     | Sixth So<br>Part II |      | Head of Accounts                                                                                                                                                                  | Gene        | ral     | Six<br>Sche<br>Part II | edule |
| Non Plan | Plan      | Non Plan           | Plan             | Non Plan | Plan     | Non Plan           | Plan | Non Plan | Plan     | Non Plan            | Plan |                                                                                                                                                                                   | Non Plan    | Plan    | Non Plan               | Plan  |
| 1        | 2         | 3                  | 4                | 5        | 6        | 7                  | 8    | 9        | 10       | 11                  | 12   | 13                                                                                                                                                                                | 14          | 15      | 16                     | 17    |
|          |           |                    |                  | 24,000   |          |                    |      | 24,000   |          |                     |      | (03) Expenditure in connection with Special courses in budgeting and Financial Management 13.Office Expenses 50.Other Charges                                                     | 24,000      |         |                        |       |
|          |           |                    |                  | 24,000   |          |                    |      | 24,000   |          |                     |      | TOTAL (03)                                                                                                                                                                        | 24,000      |         |                        |       |
| 10.000   |           |                    |                  | 65,000   |          |                    |      | 65,000   |          |                     |      | (04) Membership Subscription to Indian Institute of Public Admini stration 13.Office Expenses 31.Grants - in - aid (Salary)                                                       |             |         |                        |       |
|          |           |                    |                  |          |          |                    |      |          |          |                     |      | 36.Grants-in-aid General (Non-Salary)                                                                                                                                             | 65,000      |         |                        |       |
| 10,000   |           |                    |                  | 65,000   |          |                    |      | 65,000   |          |                     |      | TOTAL (04)                                                                                                                                                                        | 65,000      |         |                        |       |
|          |           |                    |                  |          |          |                    |      |          |          |                     |      | (05) Contribution to N.E.H.U for payment of stipends to the train ees of the all India services Pre Examination Centre Shillon g 31.Grants - in - aid (Salary)                    |             |         |                        |       |
|          |           |                    |                  |          |          |                    |      |          |          |                     |      | TOTAL (05)                                                                                                                                                                        |             |         |                        |       |
|          |           |                    |                  |          |          |                    |      |          |          |                     |      | (06) Contribution to N.E.H.U. on account of training course in Public Relations 31.Grants - in - aid (Salary)                                                                     |             |         |                        |       |
|          |           |                    |                  |          |          |                    |      |          |          |                     |      | TOTAL (06)                                                                                                                                                                        |             |         |                        |       |
|          |           |                    |                  | 25,000   |          |                    |      | 25,000   |          |                     |      | (07) Membership subscription to the<br>Administrative Staff College of India, Bella Vista,<br>Hyderabad<br>31.Grants - in - aid (Salary)<br>36.Grants-in-aid General (Non-Salary) | 25,000      |         |                        |       |
|          |           |                    |                  | 25,000   | -        |                    |      | 25,000   |          |                     |      | TOTAL (07)                                                                                                                                                                        | 25,000      |         |                        |       |
| GENERAL  |           |                    |                  |          |          |                    |      |          |          |                     |      |                                                                                                                                                                                   | risation by |         |                        |       |

|           |      |          | 1    | 1                                                                                                    |           | 1        |      |                                                                                                    |           | GRANI    | 23   | T                                                                                                                                                                                                                                                                                                                                     | , ,                                                                                                |                                           |          |      |
|-----------|------|----------|------|------------------------------------------------------------------------------------------------------|-----------|----------|------|----------------------------------------------------------------------------------------------------|-----------|----------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|----------|------|
| Non Plan  | Plan | Non Plan | Plan | Non Plan                                                                                             | Plan      | Non Plan | Plan | Non Plan                                                                                           | Plan      | Non Plan | Plan |                                                                                                                                                                                                                                                                                                                                       | Non Plan                                                                                           | Plan                                      | Non Plan | Plan |
| 1         | 2    | 3        | 4    | 5                                                                                                    | 6         | 7        | 8    | 9                                                                                                  | 10        | 11       | 12   | 13                                                                                                                                                                                                                                                                                                                                    | 14                                                                                                 | 15                                        | 16       | 17   |
| 30,80,000 | `    |          |      | 15,00,000                                                                                            | 20,00,000 |          |      | 15,00,000                                                                                          | 20,00,000 | ,        | ,    | (08) All India Services Pre-Examination Training Centre for ST/SC 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)                                                                                                                                                                              | 15,50,000                                                                                          | 25,00,000                                 | •        |      |
| 30,80,000 |      |          |      | 15,00,000                                                                                            | 20,00,000 |          |      | 15,00,000                                                                                          | 20,00,000 |          |      | TOTAL (08)                                                                                                                                                                                                                                                                                                                            | 15,50,000                                                                                          | 25,00,000                                 |          |      |
| 62.55.317 |      |          |      | 70,00,000<br>1,00,000<br>5,00,000<br>3,00,000<br>10,00,000<br>40,000<br>50,000<br>50,000<br>5,00,000 |           |          |      | 70,00,000<br>1,00,000<br>5,00,000<br>3,00,000<br>10,00,000<br>40,000<br>50,000<br>50,000<br>50,000 |           |          |      | (09) Meghalaya Administrative Training Institute 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications 20.Other Administrative expenses 21.Supplies and Materials 26.Advertising and Publicity 27.Minor Works 28.Professional Services 50.Other Charges 52.Machinery and Equipment | 50,00,000<br>1,00,000<br>5,00,000<br>3,00,000<br>10,00,000<br>40,000<br>50,000<br>50,000<br>50,000 |                                           |          |      |
| 62,55,317 |      |          |      | 1,09,58,000                                                                                          |           |          |      | 1,09,58,000                                                                                        |           |          |      | TOTAL (09)                                                                                                                                                                                                                                                                                                                            | 89,58,000                                                                                          |                                           |          |      |
| 93,45,317 |      |          |      | 1,34,28,000                                                                                          | 20,00,000 |          |      | 1,34,28,000                                                                                        | 20,00,000 |          |      | (10) Training Programme of MATI 50.Other Charges TOTAL (10) TOTAL 003 104 VIGILANCE                                                                                                                                                                                                                                                   | 1,14,88,000                                                                                        | 2,50,00,000<br>2,50,00,000<br>2,75,00,000 |          |      |
| GENERAI   |      |          |      |                                                                                                      |           |          |      |                                                                                                    |           |          |      | (01) Expenditure for the Advisory Councils under<br>the Meghalaya Maintenance of Public Order<br>(Autonomous district) Act, 1953 and the Meghalaya<br>Maintenance of Public Order Act, 1947                                                                                                                                           | erisation by                                                                                       |                                           |          |      |

**GENERAL** 

Computerisation by NIC, Meghalaya State Centre

| A        | ctuals    | 2010-201 | 1         | Budge    | t Estima  | tes 2011-          | 2012      | Revise   | d Estim    | ates 2011 | -2012      |                                                                                                                                        | Budge        | t Estim    | ates 2012-             | 2013       |
|----------|-----------|----------|-----------|----------|-----------|--------------------|-----------|----------|------------|-----------|------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|------------------------|------------|
| Gene     |           |          | chedule   |          |           | Sixth S<br>Part II | chedule   |          |            |           | chedule    | Head of Accounts                                                                                                                       | Gene         |            | Six<br>Sche<br>Part II | th<br>dule |
| Non Plan | Plan<br>2 | Non Plan | Plan<br>4 | Non Plan | Plan<br>6 | Non Plan           | Plan<br>8 | Non Plan | Plan<br>10 | Non Plan  | Plan<br>12 | 13                                                                                                                                     | Non Plan     | Plan<br>15 | Non Plan<br>16         | Plan<br>17 |
| ` `      | ``        | `        | `         | `        | •         | ,                  | `         | ` `      | 10         | ``        | 12         | 13                                                                                                                                     | ` `          | 13         | 10                     | ` `        |
|          |           |          |           | 2,000    |           |                    |           | 2,000    |            |           |            | 11.Domestic travel expenses                                                                                                            | 2,000        |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 13.Office Expenses                                                                                                                     |              |            |                        |            |
|          |           |          |           | 4,000    |           |                    |           | 4,000    |            |           |            | 28.Professional Services                                                                                                               | 4,000        |            |                        |            |
|          |           |          |           | 5,000    |           |                    |           | 5,000    |            |           |            | 50.Other Charges                                                                                                                       | 5,000        |            |                        |            |
|          |           |          |           | 11,000   |           |                    |           | 11,000   |            |           |            | TOTAL (01)                                                                                                                             | 11,000       |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | (02) Expenditure for the Advisory Board under the<br>Conservation foreign Exchange and Prevention of<br>Smuggling Activities Act, 1974 |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 11.Domestic travel expenses                                                                                                            |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 28.Professional Services                                                                                                               |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 50.Other Charges                                                                                                                       |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | TOTAL (02)                                                                                                                             |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | (03) Expenditure for Advisory Board under<br>National Security Act, 1980                                                               |              |            |                        |            |
|          |           |          |           | 10,000   |           |                    |           | 10,000   |            |           |            | 11.Domestic travel expenses                                                                                                            | 10,000       |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 13.Office Expenses                                                                                                                     |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 28.Professional Services                                                                                                               |              |            |                        |            |
|          |           |          |           | 1,60,000 |           |                    |           | 1,60,000 |            |           |            |                                                                                                                                        | 1,60,000     |            |                        |            |
|          |           |          |           | 80,000   |           |                    |           | 80,000   |            |           |            | 50.Other Charges                                                                                                                       | 80,000       |            |                        |            |
|          |           |          |           | 2,50,000 |           |                    |           | 2,50,000 |            |           |            | TOTAL (03)                                                                                                                             | 2,50,000     |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | (04) Release of forfeited money of the organisations etc, banned during the Emergency.                                                 |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | 50.Other Charges                                                                                                                       |              |            |                        |            |
|          |           |          |           |          |           |                    |           |          |            |           |            | TOTAL (04)                                                                                                                             |              |            |                        |            |
| GENERAL  |           |          |           |          |           |                    |           |          |            |           |            |                                                                                                                                        | erisation by |            |                        |            |

|          |      |          |      |           |      |          |      |           |      | GRANT    | 23   |                                                                                                                        |              |      |          |      |
|----------|------|----------|------|-----------|------|----------|------|-----------|------|----------|------|------------------------------------------------------------------------------------------------------------------------|--------------|------|----------|------|
| Non Plan | Plan | Non Plan | Plan | Non Plan  | Plan | Non Plan | Plan | Non Plan  | Plan | Non Plan | Plan |                                                                                                                        | Non Plan     | Plan | Non Plan | Plan |
| 1        | 2    | 3        | 4    | 5         | 6    | 7        | 8    | 9         | 10   | 11       | 12   | 13                                                                                                                     | 14           | 15   | 16       | 17   |
| `        | `    | `        | ,    | `         | `    | `        | `    | `         | `    | `        | ,    | (05) Expenditure for the Advisory Board under the                                                                      | `            | `    | `        |      |
|          |      |          |      |           |      |          |      |           |      |          |      | Meghalaya Preventive Detention Act,1995.                                                                               |              |      |          |      |
|          |      |          |      | 10,000    |      |          |      | 10,000    |      |          |      | 11.Domestic travel expenses                                                                                            | 10,000       |      |          |      |
| 2,77,066 |      |          |      |           |      |          |      |           |      |          |      | 13.Office Expenses                                                                                                     |              |      |          |      |
|          |      |          |      | 8,00,000  |      |          |      | 8,00,000  |      |          |      | 28.Professional Services                                                                                               | 8,00,000     |      |          |      |
|          |      |          |      | 4,00,000  |      |          |      | 4,00,000  |      |          |      | 50.Other Charges                                                                                                       | 4,00,000     |      |          |      |
| 2,77,066 |      |          |      | 12,10,000 |      |          |      | 12,10,000 |      |          |      | TOTAL (05)                                                                                                             | 12,10,000    |      |          |      |
|          |      |          |      |           |      |          |      |           |      |          |      | (06) Expenditure for the Administration of<br>Unlawful Activities Prevention Act, 1967                                 |              |      |          |      |
|          |      |          |      |           |      |          |      |           |      |          |      | 01.Salaries                                                                                                            |              |      |          |      |
|          |      |          |      | 10,000    |      |          |      | 10,000    |      |          |      | 11.Domestic travel expenses                                                                                            | 10,000       |      |          |      |
| 68,406   |      |          |      |           |      |          |      |           |      |          |      | 13.Office Expenses                                                                                                     |              |      |          |      |
|          |      |          |      | 7,53,000  |      |          |      | 7,53,000  |      |          |      | 28.Professional Services                                                                                               | 7,60,000     |      |          |      |
|          |      |          |      | 5,00,000  |      |          |      | 5,00,000  |      |          |      | 50.Other Charges                                                                                                       | 5,00,000     |      |          |      |
| 68,406   |      |          |      | 12,63,000 |      |          |      | 12,63,000 |      |          |      | TOTAL (06)                                                                                                             | 12,70,000    |      |          |      |
|          |      |          |      |           |      |          |      |           |      |          |      | (07) Expenditure for Purchase of Service Stamps                                                                        |              |      |          |      |
| 30,000   |      |          |      | 50,000    |      |          |      | 50,000    |      |          |      | 13.Office Expenses                                                                                                     | 50,000       |      |          |      |
| 30,000   |      |          |      | 50,000    |      |          |      | 50,000    |      |          |      | TOTAL (07)                                                                                                             | 50,000       |      |          |      |
|          |      |          |      |           |      |          |      |           |      |          |      | (08) Expenditure for<br>Chairman/Co-Chairman/Vice or Deputy Chairman<br>of the State Level Public Grievances Committee |              |      |          |      |
|          |      |          |      | 90,000    |      |          |      | 90,000    |      |          |      | 02.Wages                                                                                                               | 95,000       |      |          |      |
|          |      |          |      |           |      |          |      |           |      |          |      | 06.Medical Treatment                                                                                                   | 13,000       |      |          |      |
|          |      |          |      | 60,000    |      |          |      | 60,000    |      |          |      | 11.Domestic travel expenses                                                                                            | 65,000       |      |          |      |
|          |      |          |      | 70,000    |      |          |      | 70,000    |      |          |      | 13.Office Expenses                                                                                                     | 70,000       |      |          |      |
|          |      |          |      |           |      |          |      |           |      |          |      | 14.Rents, Rates and Taxes                                                                                              | 20,000       |      |          |      |
|          |      |          |      | 55,000    |      |          |      | 55,000    |      |          |      | 20.Other Administrative expenses                                                                                       | 55,000       |      |          |      |
|          |      |          |      | 4,00,000  |      |          |      | 4,00,000  |      |          |      | 50.Other Charges                                                                                                       | 4,00,000     |      |          |      |
|          |      |          |      | 6,75,000  |      |          |      | 6,75,000  |      |          |      | TOTAL (08)                                                                                                             | 7,18,000     |      |          |      |
| 3,75,472 |      |          |      | 34,59,000 |      |          |      | 34,59,000 |      |          |      | TOTAL 104                                                                                                              | 35,09,000    |      |          |      |
| GENERAL  |      | 1        | 1    | 1         |      |          |      | ıl        |      | 1        | 1    | <u> </u>                                                                                                               | erisation by |      |          |      |

| Actu                | uals 2010-201    | Sixth Schedule |                                                         |           | tes 2011- | 2012      | Revise                                                  | ed Estim   | ates 2011 |            |                                                                                                                                                                                           | Budge                                                   | t Estim    | ates 2012-             | -2013        |
|---------------------|------------------|----------------|---------------------------------------------------------|-----------|-----------|-----------|---------------------------------------------------------|------------|-----------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------|------------------------|--------------|
| General             | Sixth S          | chedule        |                                                         |           | 1         | chedule   |                                                         |            |           | chedule    | Head of Accounts                                                                                                                                                                          | Gene                                                    |            | Six<br>Sche<br>Part II | kth<br>edule |
|                     | lan Non Plan 2 3 | Plan<br>4      | Non Plan                                                | Plan<br>6 | Non Plan  | Plan<br>8 | Non Plan                                                | Plan<br>10 | Non Plan  | Plan<br>12 | 13                                                                                                                                                                                        | Non Plan                                                | Plan<br>15 | Non Plan               | Plan<br>17   |
|                     |                  |                |                                                         | ,         |           | *         | ,                                                       |            |           | ,          | 105 SPECIAL COMMISSION OF ENQUIRY  (01) Meghalaya Administrative Reforms Commission  01.Salaries  02.Wages  11.Domestic travel expenses  13.Office Expenses  50.Other Charges  TOTAL (01) | ,                                                       |            |                        | ,            |
| 7,19,844            |                  |                | 30,000<br>30,000<br>17,50,000<br>12,00,000<br>30,10,000 |           |           |           | 30,000<br>30,000<br>17,50,000<br>12,00,000<br>30,10,000 |            |           |            | (02) Expenditure on Commission of Inquiry.  11.Domestic travel expenses  13.Office Expenses  28.Professional Services  50.Other Charges  TOTAL (02)                                       | 30,000<br>30,000<br>17,50,000<br>12,00,000<br>30,10,000 |            |                        |              |
|                     |                  |                |                                                         |           |           |           |                                                         |            |           |            | (03) Establishment of Human Rights Committee.  13.Office Expenses  TOTAL (03)  (04) Establishment of state Human Rights  Commission  13.Office Expenses  TOTAL (04)                       |                                                         |            |                        |              |
| 7,19,844<br>GENERAL |                  |                | 30,10,000                                               |           |           |           | 30,10,000                                               |            |           |            | TOTAL 105                                                                                                                                                                                 | 30,10,000                                               | NIO M      |                        |              |

| Non Plan | Plan | Non Plan  | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan  | Plan |                                                                             | Non Plan | Plan | Non Plan | Plan |
|----------|------|-----------|------|----------|------|----------|------|----------|------|-----------|------|-----------------------------------------------------------------------------|----------|------|----------|------|
| 1        | 2    | 3         | 4    | 5        | 6    | 7        | 8    | 9        | 10   | 11        | 12   | 13                                                                          | 14       | 15   | 16       | 17   |
| `        | `    | `         | `    | `        | `    | `        | ·    | `        | `    | `         | `    | 116 ADMINISTRATION OF CHEFTENGIND ACT                                       | `        | `    | `        | `    |
|          |      |           |      |          |      |          |      |          |      |           |      | 118 ADMINISTRATION OF CITIZENSHIP ACT                                       |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | (01) Registration of persons as Indian Citizens:-                           |          |      |          |      |
|          |      |           |      |          |      | 2,70,000 |      |          |      | 2,70,000  |      | 01.Salaries                                                                 |          |      | 2,85,000 |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 02.Wages                                                                    |          |      |          |      |
|          |      |           |      |          |      | 55,000   |      |          |      | 55,000    |      | 06.Medical Treatment                                                        |          |      | 60,000   |      |
|          |      |           |      |          |      | 55,000   |      |          |      | 55,000    |      | 11.Domestic travel expenses                                                 |          |      | 5,000    |      |
| 20.436   |      | 32,63,219 |      |          |      | 1,20,000 |      |          |      | 1,20,000  |      | 13.Office Expenses                                                          |          |      | 5,000    |      |
|          |      |           |      |          |      | 55,000   |      |          |      | 55,000    |      | 50.Other Charges                                                            |          |      | 5,000    |      |
| 20,436   |      | 32,63,219 |      |          |      | 5,55,000 |      |          |      | 5,55,000  |      | TOTAL (01)                                                                  |          |      | 3,60,000 |      |
|          |      |           |      |          |      |          |      |          |      |           |      | (02) Payment for supply of International Passport Forms                     |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 11.Domestic travel expenses                                                 |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 50.Other Charges                                                            |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | TOTAL (02)                                                                  |          |      |          |      |
| 20,436   |      | 32,63,219 |      |          |      | 5,55,000 |      |          |      | 5,55,000  |      | TOTAL 118                                                                   |          |      | 3,60,000 |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 800 OTHER EXPENDITURE                                                       |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | (01) Deportation of Foreigners:-                                            |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 01.Salaries                                                                 |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 02.Wages                                                                    |          |      |          |      |
|          |      |           |      |          |      | 1,00,000 |      |          |      | 1,00,000  |      | 11.Domestic travel expenses                                                 |          |      | 5,000    |      |
|          |      | 25,000    |      |          |      |          |      |          |      |           |      | 13.Office Expenses                                                          |          |      |          |      |
|          |      |           |      |          |      | 90,000   |      |          |      | 90,000    |      | 50.Other Charges                                                            |          |      | 5,000    |      |
|          |      | 25,000    |      |          |      | 1,90,000 |      |          |      | 1,90,000  |      | TOTAL (01)                                                                  |          |      | 10,000   |      |
|          |      | 23,000    |      |          |      | 1,70,000 |      |          |      | .,,,,,,,, |      |                                                                             |          |      | 12,200   |      |
|          |      |           |      |          |      |          |      |          |      |           |      | (02) Miscellaneus gifts and presents-                                       |          |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | 13.Office Expenses                                                          |          |      |          |      |
|          |      |           |      | 5,000    |      |          |      | 5,000    |      |           |      | 50.Other Charges                                                            | 5,000    |      |          |      |
|          |      |           |      | 5,000    |      |          |      | 5,000    |      |           |      | TOTAL (02)                                                                  | 5,000    |      |          |      |
|          |      |           |      |          |      |          |      |          |      |           |      | (04) Payment of ex-gratia grants to persons killed<br>by Bangladesh Rifles. |          |      |          |      |

| A        | ctuals    | 2010-201 | 1         | Budge    | t Estima  | tes 2011- | 2012      | Revise   | d Estim    | ates 2011           |            |                                                                | Budge    | t Estim    | ates 2012-             | -2013        |
|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|------------|---------------------|------------|----------------------------------------------------------------|----------|------------|------------------------|--------------|
| Gene     |           |          | chedule   |          |           |           | chedule   |          |            | Sixth So<br>Part II | chedule    | Head of Accounts                                               | Gene     |            | Six<br>Sche<br>Part II | kth<br>edule |
| Non Plan | Plan<br>2 | Non Plan | Plan<br>4 | Non Plan | Plan<br>6 | Non Plan  | Plan<br>8 | Non Plan | Plan<br>10 | Non Plan            | Plan<br>12 | 13                                                             | Non Plan | Plan<br>15 | Non Plan               | Plan<br>17   |
| 1        |           | 3        | *         | ` `      | ,         | ,         | •         | ,        | 10         | 11                  | 12         | 13                                                             | 14       | 13         | 10                     | 17           |
|          |           |          |           | 5,000    |           |           |           | 5,000    |            |                     |            | 31.Grants - in - aid (Salary)                                  |          |            |                        |              |
|          |           |          |           |          |           |           |           |          |            |                     |            | 36.Grants-in-aid General (Non-Salary)                          | 5,000    |            |                        |              |
|          |           |          |           | 5,000    |           |           |           | 5,000    |            |                     |            | TOTAL (04)                                                     | 5,000    |            |                        |              |
|          |           |          |           |          |           |           |           |          |            |                     |            | (05) Expenditure for the establishment of Foreigners Tribunal. |          |            |                        |              |
|          |           |          |           | 9,08,000 |           |           |           | 9,08,000 |            |                     |            | 01.Salaries                                                    | 9,08,000 |            |                        |              |
|          |           |          |           | 4,000    |           |           |           | 4,000    |            |                     |            | 02.Wages                                                       | 4,000    |            |                        |              |
|          |           |          |           | 25,000   |           |           |           | 25,000   |            |                     |            | 11.Domestic travel expenses                                    | 25,000   |            |                        |              |
|          |           |          |           | 21,000   |           |           |           | 21,000   |            |                     |            | 13.Office Expenses                                             | 21,000   |            |                        |              |
|          |           |          |           | 5,000    |           |           |           | 5,000    |            |                     |            | 50.Other Charges                                               | 5,000    |            |                        |              |
|          |           |          |           | 9,63,000 |           |           |           | 9,63,000 |            |                     |            | TOTAL (05)                                                     | 9,63,000 |            |                        |              |
|          |           |          |           |          |           |           |           |          |            |                     |            | (06) Charges on State funeral                                  |          |            |                        |              |
|          |           |          |           | 1,00,000 |           |           |           | 1,00,000 |            |                     |            | 50.Other Charges                                               | 1,00,000 |            |                        |              |
|          |           |          |           | 1,00,000 |           |           |           | 1,00,000 |            |                     |            | TOTAL (06)                                                     | 1,00,000 |            |                        |              |
|          |           |          |           |          |           |           |           |          |            |                     |            | (07) Expenditure on matters relating to Minning & Exploration. |          |            |                        |              |
|          |           |          |           |          |           |           |           |          |            |                     |            | 13.Office Expenses                                             |          |            |                        |              |
|          |           |          |           | 50,000   |           |           |           | 50,000   |            |                     |            | 50.Other Charges                                               | 50,000   |            |                        |              |
|          |           |          |           | 50,000   |           |           |           | 50,000   |            |                     |            | TOTAL (07)                                                     | 50,000   |            |                        |              |
|          |           |          |           |          |           |           |           |          |            |                     |            | (08) Scheme for Meghalaya Day Excellence Award.                |          |            |                        |              |
| 8,03,996 |           |          |           |          |           |           |           |          |            |                     |            | 13.Office Expenses                                             |          |            |                        |              |
|          |           |          |           | 2,00,000 |           |           |           | 2,00,000 |            |                     |            | 50.Other Charges                                               | 2,00,000 |            |                        |              |
| 8,03,996 |           |          |           | 2,00,000 |           |           |           | 2,00,000 |            |                     |            | TOTAL (08)                                                     | 2,00,000 |            |                        |              |
| GENERAL  |           |          |           |          | -         |           |           |          |            |                     |            | Company                                                        |          | NIC Ma     | ghalava Sta            |              |

| Non Plan    | Plan | Non Plan  | Plan | Non Plan    | Plan      | Non Plan | Plan | Non Plan    | Plan      | Non Plan | Plan |                                                                                                   | Non Plan    | Plan        | Non Plan | Plan |
|-------------|------|-----------|------|-------------|-----------|----------|------|-------------|-----------|----------|------|---------------------------------------------------------------------------------------------------|-------------|-------------|----------|------|
| 1           | 2    | 3         | 4    | 5           | 6         | 7        | 8    | 9           | 10        | 11       | 12   | 13                                                                                                | 14          | 15          | 16       | 17   |
| `           | `    | `         | `    | `           | `         | `        | `    | `           | `         | `        | `    |                                                                                                   | `           | `           | `        |      |
|             |      |           |      |             |           |          |      |             |           |          |      | (13) Expenditure on Administrative/Management of thew Secretariat Hill Complex.                   |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 13.Office Expenses                                                                                |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL (13)                                                                                        |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | (15) Sale of Application Forms for International<br>Passport                                      |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 13.Office Expenses                                                                                |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL (15)                                                                                        |             |             |          |      |
| 8,03,996    |      | 25,000    |      | 13,23,000   |           | 1,90,000 |      | 13,23,000   |           | 1,90,000 |      | TOTAL 800                                                                                         | 13,23,000   |             | 10,000   |      |
| 1,12,65,065 |      | 32,88,219 |      | 2,12,20,000 | 20,00,000 | 7,45,000 |      | 2,12,20,000 | 20,00,000 | 7,45,000 |      | TOTAL NON PLAN AND STATE PLAN                                                                     | 1,93,30,000 | 2.75.00.000 | 3,70,000 |      |
|             |      |           |      |             |           |          |      |             |           |          |      | CENTRALLY SPONSORED SCHEMES                                                                       |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 003 TRAINING                                                                                      |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | (01) All India Services Pre Examination Training<br>Centre for Sched uled Tribes/Scheduled Castes |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 31.Grants - in - aid (Salary)                                                                     |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL (01)                                                                                        |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL 003                                                                                         |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL CENTRALLY SPONSORED SCHEMES                                                                 |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | CENTRAL SECTOR SCHEMES 003 TRAINING                                                               |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | (01) Training scheme on Natural Disaster<br>Management.                                           |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 13.Office Expenses                                                                                |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 31.Grants - in - aid (Salary)                                                                     |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | 50.Other Charges                                                                                  |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL (01)                                                                                        |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL 003                                                                                         |             |             |          |      |
|             |      |           |      |             |           |          |      |             |           |          |      | TOTAL CENTRAL SECTOR SCHEMES                                                                      |             |             |          |      |
| 1,12,65,065 |      | 32,88,219 |      | 2,12,20,000 | 20,00,000 | 7,45,000 |      | 2,12,20,000 | 20,00,000 | 7,45,000 |      | TOTAL 2070                                                                                        |             | 2,75,00,000 | 3,70,000 |      |
| 1,12,65,065 |      | 32,88,219 |      | 2,12,20,000 | 20,00,000 | 7,45,000 |      | 2,12,20,000 | 20,00,000 | 7,45,000 |      | GRAND TOTAL                                                                                       | 1,93,30,000 | 2,75,00,000 | 3,70,000 |      |