

**GRANT- 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	4,72,00,000	-	4,72,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
**PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													<b>REVENUE SECTION</b>						
													<b>A-General Services</b>						
													2070 OTHER ADMINISTRATIVE SERVICES	1,93,30,000	2,75,00,000	3,70,000			
													<b>GRAND TOTAL</b>	1,93,30,000	2,75,00,000	3,70,000			
													<b>REVENUE SECTION</b>						
													<b>A-General Services</b>						
													2070 OTHER ADMINISTRATIVE SERVICES						
													NON PLAN AND STATE PLAN						
													003 TRAINING	1,14,88,000	2,75,00,000				
													104 VIGILANCE--	35,09,000					
													105 SPECIAL COMMISSION OF ENQUIRY	30,10,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20,436		32,63,219				5,55,000				5,55,000						
8,03,996		25,000		13,23,000		1,90,000		13,23,000		1,90,000			13,23,000		10,000	
1,12,65,065		32,88,219		2,12,20,000	20,00,000	7,45,000		2,12,20,000	20,00,000	7,45,000			1,93,30,000	2,75,00,000	3,70,000	
1,12,65,065		32,88,219		2,12,20,000	20,00,000	7,45,000		2,12,20,000	20,00,000	7,45,000			1,93,30,000	2,75,00,000	3,70,000	
1,12,65,065		32,88,219		2,12,20,000	20,00,000	7,45,000		2,12,20,000	20,00,000	7,45,000			1,93,30,000	2,75,00,000	3,70,000	

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				24,000				24,000					(03) Expenditure in connection with Special courses in budgeting and Financial Management 13.Office Expenses 50.Other Charges	24,000			
				24,000				24,000					TOTAL (03)	24,000			
10,000				65,000				65,000					(04) Membership Subscription to Indian Institute of Public Administration 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	65,000			
10,000				65,000				65,000					TOTAL (04)	65,000			
													(05) Contribution to N.E.H.U for payment of stipends to the trainees of the all India services Pre Examination Centre Shillong 31.Grants - in - aid (Salary)				
													TOTAL (05)				
													(06) Contribution to N.E.H.U. on account of training course in Public Relations 31.Grants - in - aid (Salary)				
													TOTAL (06)				
				25,000				25,000					(07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	25,000			
				25,000				25,000					TOTAL (07)	25,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
30,80,000				15,00,000	20,00,000			15,00,000	20,00,000				(08) All India Services Pre-Examination Training Centre for ST/SC				
													13.Office Expenses				
													31.Grants - in - aid (Salary)		25,00,000		
													36.Grants-in-aid General (Non-Salary)	15,50,000			
30,80,000				15,00,000	20,00,000			15,00,000	20,00,000				<b>TOTAL (08)</b>	15,50,000	25,00,000		
													(09) Meghalaya Administrative Training Institute				
				70,00,000				70,00,000					01.Salaries	50,00,000			
				1,00,000				1,00,000					02.Wages	1,00,000			
				5,00,000				5,00,000					06.Medical Treatment	5,00,000			
				3,00,000				3,00,000					11.Domestic travel expenses	3,00,000			
62,55,317				10,00,000				10,00,000					13.Office Expenses	10,00,000			
				63,000				63,000					16.Publications	63,000			
				10,00,000				10,00,000					20.Other Administrative expenses	10,00,000			
													21.Supplies and Materials				
				40,000				40,000					26.Advertising and Publicity	40,000			
				50,000				50,000					27.Minor Works	50,000			
				3,55,000				3,55,000					28.Professional Services	3,55,000			
				50,000				50,000					50.Other Charges	50,000			
				5,00,000				5,00,000					52.Machinery and Equipment	5,00,000			
62,55,317				1,09,58,000				1,09,58,000					<b>TOTAL (09)</b>	89,58,000			
													(10) Training Programme of MATI				
													50.Other Charges		2,50,00,000		
													<b>TOTAL (10)</b>		2,50,00,000		
93,45,317				1,34,28,000	20,00,000			1,34,28,000	20,00,000				<b>TOTAL 003</b>	1,14,88,000	2,75,00,000		
													<b>104 VIGILANCE--</b>				
													(01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947				

## GRANT 23

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,000				2,000					11.Domestic travel expenses	2,000		
													13.Office Expenses			
				4,000				4,000					28.Professional Services	4,000		
				5,000				5,000					50.Other Charges	5,000		
				11,000				11,000					<b>TOTAL (01)</b>	11,000		
													<b>(02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974</b>			
													11.Domestic travel expenses			
													28.Professional Services			
													50.Other Charges			
													<b>TOTAL (02)</b>			
				10,000				10,000					<b>(03) Expenditure for Advisory Board under National Security Act, 1980</b>			
													11.Domestic travel expenses	10,000		
													13.Office Expenses			
				1,60,000				1,60,000					28.Professional Services	1,60,000		
				80,000				80,000					50.Other Charges	80,000		
				2,50,000				2,50,000					<b>TOTAL (03)</b>	2,50,000		
													<b>(04) Release of forfeited money of the organisations etc, banned during the Emergency.</b>			
													50.Other Charges			
													<b>TOTAL (04)</b>			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,77,066				10,000				10,000				(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995.				
				8,00,000				8,00,000				11.Domestic travel expenses	10,000			
				4,00,000				4,00,000				13.Office Expenses				
												28.Professional Services	8,00,000			
												50.Other Charges	4,00,000			
2,77,066				12,10,000				12,10,000				<b>TOTAL (05)</b>	12,10,000			
68,406				10,000				10,000				(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967				
				7,53,000				7,53,000				01.Salaries				
				5,00,000				5,00,000				11.Domestic travel expenses	10,000			
												13.Office Expenses				
												28.Professional Services	7,60,000			
												50.Other Charges	5,00,000			
68,406				12,63,000				12,63,000				<b>TOTAL (06)</b>	12,70,000			
30,000				50,000				50,000				(07) Expenditure for Purchase of Service Stamps				
												13.Office Expenses	50,000			
30,000				50,000				50,000				<b>TOTAL (07)</b>	50,000			
				90,000				90,000				(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee				
				60,000				60,000				02.Wages	95,000			
				70,000				70,000				06.Medical Treatment	13,000			
												11.Domestic travel expenses	65,000			
												13.Office Expenses	70,000			
												14.Rents, Rates and Taxes	20,000			
				55,000				55,000				20.Other Administrative expenses	55,000			
				4,00,000				4,00,000				50.Other Charges	4,00,000			
				6,75,000				6,75,000				<b>TOTAL (08)</b>	7,18,000			
3,75,472				34,59,000				34,59,000				<b>TOTAL 104</b>	35,09,000			

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>105 SPECIAL COMMISSION OF ENQUIRY</b>				
												(01) Meghalaya Administrative Reforms Commission				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												(02) Expenditure on Commission of Inquiry.				
												11.Domestic travel expenses	30,000			
												13.Office Expenses	30,000			
												28.Professional Services	17,50,000			
												50.Other Charges	12,00,000			
												<b>TOTAL (02)</b>	30,10,000			
												(03) Estabilishment of Human Rights Committee.				
												13.Office Expenses				
												<b>TOTAL (03)</b>				
												(04) Establishment of state Human Rights Commission				
												13.Office Expenses				
												<b>TOTAL (04)</b>				
												<b>TOTAL 105</b>	30,10,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>118 ADMINISTRATION OF CITIZENSHIP ACT.--</b>				
												<b>(01) Registration of persons as Indian Citizens:-</b>				
						2,70,000				2,70,000		01.Salaries			2,85,000	
												02.Wages				
						55,000				55,000		06.Medical Treatment			60,000	
						55,000				55,000		11.Domestic travel expenses			5,000	
20,436		32,63,219				1,20,000				1,20,000		13.Office Expenses			5,000	
						55,000				55,000		50.Other Charges			5,000	
20,436		32,63,219				5,55,000				5,55,000		<b>TOTAL (01)</b>			3,60,000	
												<b>(02) Payment for supply of International Passport Forms</b>				
												11.Domestic travel expenses				
												50.Other Charges				
												<b>TOTAL (02)</b>				
20,436		32,63,219				5,55,000				5,55,000		<b>TOTAL 118</b>			3,60,000	
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Deportation of Foreigners:-</b>				
												01.Salaries				
												02.Wages				
						1,00,000				1,00,000		11.Domestic travel expenses			5,000	
												13.Office Expenses				
		25,000				90,000				90,000		50.Other Charges			5,000	
		25,000				1,90,000				1,90,000		<b>TOTAL (01)</b>			10,000	
												<b>(02) Miscellaneous gifts and presents-</b>				
												13.Office Expenses				
				5,000				5,000				50.Other Charges	5,000			
				5,000				5,000				<b>TOTAL (02)</b>	5,000			
												<b>(04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles.</b>				



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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				5,000				5,000								
				5,000				5,000								
				9,08,000				9,08,000								
				4,000				4,000								
				25,000				25,000								
				21,000				21,000								
				5,000				5,000								
				9,63,000				9,63,000								
				1,00,000				1,00,000								
				1,00,000				1,00,000								
				50,000				50,000								
				50,000				50,000								
8,03,996				2,00,000				2,00,000								
8,03,996				2,00,000				2,00,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
8,03,996		25,000		13,23,000		1,90,000		13,23,000		1,90,000							
1,12,65,065		32,88,219		2,12,20,000	20,00,000	7,45,000		2,12,20,000	20,00,000	7,45,000							
1,12,65,065		32,88,219		2,12,20,000	20,00,000	7,45,000		2,12,20,000	20,00,000	7,45,000							
1,12,65,065		32,88,219		2,12,20,000	20,00,000	7,45,000		2,12,20,000	20,00,000	7,45,000							