I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC.

	REVENUE	CAPITAL	TOTAL	
Voted	18,70,00,000	-	18,70,00,000	
Charged	<u>-</u>	-	-	

GENERAL ADMINISTRATION DEPARTMENT, TRANSPORT AND COMMUNICATIONS DEPARTMENT AND POLITICAL DEPARTMENT

A	Actuals 2	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	et Estim	ates 2012	-2013
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	` `	`	`	`	`	`		`	`	`	`
7,23,10,578 6,29,71,098 5,63,08,169	1,75,000	2,50,01,883 94,28,858	82,641	8,69,32,000 6,39,80,000 2,00,00,000		2,87,68,000		8,69,32,000 6,39,80,000 2,00,00,000		2,87,68,000		REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES B-Social Services 2216 HOUSING- C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS	8,18,30,000 7,95,00,000		2,56,70,000	
19,15,89,845 6,91,63,042	1,75,000	2,33,99,131	82,641 82,641			2,87,68,000 2,68,63,000		17,09,12,000 8,24,11,000		2,87,68,000 2,68,63,000		GRAND TOTAL REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 115 GUEST HOUSES,GOVERNMENT HOSTET ETC	16,13,30,000 7,76,35,000		2,56,70,000	

II-The Heads under which this grant will be accounted for by the

A	ctuale 2	010-201	1	Budget Estimates 2011-2012 lle Sixth Schedule		Rovice	d Estim	ates 2011			Budge	t Estim	ates 2012-	2013		
A	ictuals 2		<u>.</u> chedule		t Estilla	1			u Estiii	Sixth S			Duuge	t Estiiii	Six	
Gene	ıral	Part II		Gen	eral	Part II		Gen	oral	Part II			Gene	ral	Sche	
Gene	iai	raitii	Aleas	Gen	Ciai	Faitil	Aleas	Gen	Ciai	Faitill	ricas		Gene	iai	Part II	
												Head of Accounts			Faitii	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21 47 52/	`	1/ 02 752	,	45,21,000	`	19,05,000	`	45,21,000	`	10.05.000	`		41,95,000	`	19,60,000	,
31,47,536		16,02,752								19,05,000		800 OTHER EXPENDITURE				
7,23,10,578		2,50,01,883	82,641	8,69,32,000		2,87,68,000		8,69,32,000		2,87,68,000		TOTAL NON PLAN AND STATE PLAN	8,18,30,000		2,56,70,000	
7,23,10,578		2,50,01,883	82,641	8,69,32,000		2,87,68,000		8,69,32,000		2,87,68,000		TOTAL 2070	8,18,30,000		2,56,70,000	
												B-Social Services				
												2216 HOUSING-				
												NON PLAN AND STATE PLAN				
												05 General Pool Accommodation				
40,499				55,000				55,000				052 Machinery and Equipment	65,000			
1,78,07,274				1,39,50,000				1,39,50,000				053 Maintenance and Repairs	2,16,00,000			
4,51,23,325				4,99,75,000				4,99,75,000				800 Other expenditure	5,78,35,000			
6,29,71,098				6,39,80,000				6,39,80,000				TOTAL 05	7,95,00,000			
6,29,71,098				6,39,80,000				6,39,80,000				TOTAL NON PLAN AND STATE PLAN	7,95,00,000			
6,29,71,098				6,39,80,000				6,39,80,000				TOTAL 2216	7,95,00,000			
												C-Economic Services				
												3454 CENSUS,SURVEY AND				
												STATISTICS				
												NON PLAN AND STATE PLAN				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				01 CENSUS 800 OTHER EXPENDITURE				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL 01				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL NON PLAN AND STATE				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				PLAN TOTAL 3454				
19,15,89,845	1,75,000	3,44,30,741	82,641	17,09,12,000		2,87,68,000		17,09,12,000		2,87,68,000		GRAND TOTAL	16,13,30,000		2,56,70,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
GENERAL												2	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
•		``		1,97,00,000				1,97,00,000			``	2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 115 GUEST HOUSES,GOVERNMENT HOSTET ETC (01) Meghalaya House,New Delhi- 01.Salaries	1,65,00,000	•		•
				4,50,000 3,45,000 4,45,000				4,50,000 3,45,000 4,45,000				02.Wages 06.Medical Treatment 11.Domestic travel expenses	4,85,000 3,55,000 4,65,000			
2,97,13,318		15,769		36,50,000				36,50,000				13.Office Expenses	50,50,000			
				36,50,000 3,75,000				36,50,000 3,75,000				14.Rents, Rates and Taxes	50,50,000 3,80,000			
				8,50,000				8,50,000				20.Other Administrative expenses 21.Supplies and Materials	10,00,000			
				12,50,000				12,50,000				50.Other Charges	12,60,000			
				38,00,000				38,00,000				51.Motor Vehicles	38,25,000			
2,97,13,318		15,769		3,45,15,000				3,45,15,000				TOTAL (01)	3,43,70,000	-		
2,48,67,664		63,657		1,34,50,000 1,00,000 1,70,000 6,50,000 2,75,000 27,60,000 47,000 3,35,000 1,50,000				1,34,50,000 1,00,000 1,70,000 6,50,000 2,75,000 27,60,000 47,000 3,35,000 1,50,000				(02) Meghalaya House, Kolkata. 01.Salaries 02.Wages 03.Overtime Allowance 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 21.Supplies and Materials 26.Advertising and Publicity 30.Other Contractual Services 31.Grants - in - aid (Salary)	1,08,00,000 1,05,000 1,75,000 6,50,000 2,85,000 35,00,000 50,000 3,70,000 1,50,000 9,00,000			
CENERAL												·	erisation by			

	Actuals 2	2010-201	1	Rudge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Budge	t Estime	ates 2012-	2013
Gene			chedule	_		ı	chedule			Sixth S Part II	chedule		Gene		Six Sche	th dule
												Head of Accounts			Part II	Aleas
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				38,000				38,000				50.Other Charges	40,000			
				12,50,000				12,50,000				51.Motor Vehicles	13,00,000			
2,48,67,664		63,657		2,10,99,000				2,10,99,000				TOTAL (02)	1,93,75,000			
												(03) Other session and Circuit Houses-				
						1,62,33,000				1,62,33,000		01.Salaries			1,23,50,000	
						4,55,000				4,55,000		02.Wages			4,97,000	
						7,50,000				7,50,000		06.Medical Treatment			7,50,000	
						1,50,000				1,50,000		11.Domestic travel expenses			1,78,000	
4,10,075		2,25,43,458	82,641			27,00,000				27,00,000		13.Office Expenses			28,10,000	
						14,65,000				14,65,000		14.Rents, Rates and Taxes			14,85,000	
						22,10,000				22,10,000		21.Supplies and Materials			24,60,000	
						18,50,000				18,50,000		27.Minor Works			20,80,000	
						10,50,000				10,50,000		50.Other Charges			11,00,000	
4,10,075		2,25,43,458	82,641			2,68,63,000				2,68,63,000		TOTAL (03)			2,37,10,000	
												(04) Requisition on lease of private buildings for office accomodation-				
												14.Rents, Rates and Taxes				
												TOTAL (04)				
												(05) Guest House, Shillong-				
				33,00,000				33,00,000				01.Salaries	25,00,000			
				1,85,000				1,85,000				06.Medical Treatment	1,90,000			
11.01.012		3,09,071		1,40,000				1,40,000				13.Office Expenses	1,40,000			
				10,000				10,000				14.Rents, Rates and Taxes	10,000			
CENEDAI																

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	2,70,000	`	`	`	2,70,000	`	,	`	21.Supplies and Materials	2,70,000	`	`	,
				2,30,000				2,30,000								
11 01 010		3,09,071										27.Minor Works TOTAL (05)	2,30,000			
11,01,012		3,09,071		41,35,000				41,35,000				TOTAL (03)	33,40,000			
												(06) Guest House Borjhar-				
												01.Salaries				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												TOTAL (06)				
												(07) Meghalaya House Guwahati.				
				79,00,000				79,00,000				01.Salaries	55,00,000			
				1,12,000				1,12,000				02.Wages	1,15,000			
				2,65,000				2,65,000				06.Medical Treatment	2,80,000			
				1,20,000				1,20,000				11.Domestic travel expenses	1,25,000			
61,63,038		4,44,216		7,00,000				7,00,000				13.Office Expenses	10,00,000			
				1,25,000				1,25,000				14.Rents, Rates and Taxes	1,27,000			
				50,000				50,000				20.Other Administrative expenses	52,000			
				5,80,000				5,80,000				21.Supplies and Materials	6,00,000			
				30,000				30,000				50.Other Charges	30,000			
				5,00,000				5,00,000				51.Motor Vehicles	5,00,000			
61,63,038		4,44,216		1,03,82,000				1,03,82,000				TOTAL (07)	83,29,000			
												(08) Meghalaya House, Vellore				
				24,20,000				24,20,000				01.Salaries	17,00,000			
				2,30,000				2,30,000				02.Wages	2,30,000			
				26,000				26,000				03.Overtime Allowance	30,000			
				3,65,000				3,65,000				06.Medical Treatment	3,70,000			
				61,000				61,000				11.Domestic travel expenses	61,000			
				01,000				31,300				11.Domestic traver expenses	01,000			

A	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estima	ates 2012-	-2013
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
25.89.545	`	`	`	12,00,000	`	`	`	12,00,000	`	`	`	13.Office Expenses	12,35,000	`	`	,
				5,60,000				5,60,000				14.Rents, Rates and Taxes	5,85,000			
				50,000				50,000				20.Other Administrative expenses	52,000			
				7,70,000				7,70,000				21.Supplies and Materials	8,00,000			
				30,000				30,000				26.Advertising and Publicity	30,000			
				1,27,000				1,27,000				30.Other Contractual Services	1,30,000			
				44,000				44,000				50.Other Charges	45,000			
				2,70,000				2,70,000				51.Motor Vehicles	2,80,000			
25,89,545				61,53,000				61,53,000				TOTAL (08)	55,48,000			
												(09) Meghalaya House,Mumbai				
				14,50,000				14,50,000				01.Salaries	14,10,000			
				2,00,000				2,00,000				02.Wages	2,00,000			
				75,000				75,000				06.Medical Treatment	80,000			
				1,23,000				1,23,000				11.Domestic travel expenses	1,35,000			
43.18.390		22,960		15,80,000				15,80,000				13.Office Expenses	20,00,000			
				12,80,000				12,80,000				14.Rents, Rates and Taxes	14,00,000			
				26,000				26,000				20.Other Administrative expenses	28,000			
				1,55,000				1,55,000				21.Supplies and Materials	1,70,000			
				12,20,000				12,20,000				30.Other Contractual Services	12,30,000			
				18,000				18,000				50.Other Charges	20,000			
												51.Motor Vehicles				
43,18,390		22,960		61,27,000				61,27,000				TOTAL (09)	66,73,000			
6,91,63,042		2,33,99,131	82,641	8,24,11,000		2,68,63,000		8,24,11,000		2,68,63,000		TOTAL 115	7,76,35,000		2,37,10,000	
CENERAL		1		1		1			<u> </u>	1	1		orisation by			_

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												800 OTHER EXPENDITURE				
												(01) Expenditure on Independence Day and Republic Day Celebration s				
		16,02,752										13.Office Expenses				
												21.Supplies and Materials				
						19,05,000				19,05,000		50.Other Charges			19,60,000	
		16,02,752				19,05,000				19,05,000		TOTAL (01)			19,60,000	
												(02) Expenditure on Territorial Army-				
												21.Supplies and Materials				
				1,000				1,000				31.Grants - in - aid (Salary)	1,000			
				3,000				3,000				50.Other Charges	3,000			
				4,000				4,000				TOTAL (02)	4,000			
												(03) Grant to District Council for Meghalaya Celebration Day. *				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (03)				
												(04) Reward for destruction of wild animals:-				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (04)				
												(06) Burial charges of Paupers and other misc. etc.				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (06)				
												(07) Charges in connection with gurantee of post				
												and telegraph Department. 13.Office Expenses				
				40.000				40.000								
				40,000				40,000				20.Other Administrative expenses	40,000			
												31.Grants - in - aid (Salary)				
CENEDAI						<u> </u>		<u> </u>		<u> </u>				NIC Ma	ahalawa Sta	

Λ	ctuals 2	2010-2011	1	Rudge	t Fetime	ates 2011-	2012	Rovice	d Fetim	ates 2011			Rudge	t Ectim	ates 2012	-2013
Gene			chedule	,			chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	-			40,000	-		-	40,000	-		-	TOTAL (07)	40,000			
9,25,125				12,50,000				12,50,000				(08) Expenditure on State Guests 13.Office Expenses 20.Other Administrative expenses	12,75,000			
9,25,125				12,50,000				12,50,000				TOTAL (08) (09) Expenditure on Airport Protocol Officer	12,75,000			
				12,00,000				12,00,000				01.Salaries	8,00,000			
				51,000				51,000				02.Wages	51,000			
				1,05,000				1,05,000				06.Medical Treatment	1,20,000			
				16,000				16,000				11.Domestic travel expenses	16,000			
1,99,518				1,05,000				1,05,000				13.Office Expenses	1,15,000			
				52,000				52,000				20.Other Administrative expenses	50,000			
												31.Grants - in - aid (Salary)				
1,99,518				15,29,000				15,29,000				TOTAL (09)	11,52,000			
												(10) Expenditure for Innuguration of new *dministrative Unit- * 50.Other Charges TOTAL (10)				
												(11) Grant to Voluntary Organisation.				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
				7,00,000				7,00,000				(12) Expenditure on State Protocol Officer. 01.Salaries	7,00,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	`	`	`	`	`	`	`	`	`		,	`	`	`
				2,05,000				2,05,000				06.Medical Treatment	2,07,000			
				46,000				46,000				11.Domestic travel expenses	50,000			
												13.Office Expenses				
20,22,893				31,000				31,000					31,000			
				31,000				31,000				21.Supplies and Materials	31,000			
				5,000				5,000				50.Other Charges	5,000			
				5,80,000				5,80,000				51.Motor Vehicles	6,00,000			
20,22,893				15,98,000				15,98,000				TOTAL (12)	16,24,000			
												(13) Expenditure relating to Meeting				
				1,00,000				1,00,000				13.Office Expenses	1,00,000			
				1,00,000				1,00,000				TOTAL (13)	1,00,000			
31,47,536		16,02,752		45,21,000		19,05,000		45,21,000		19,05,000		TOTAL 800	41,95,000		19,60,000	
7,23,10,578		2,50,01,883	82,641	8,69,32,000		2,87,68,000		8,69,32,000		2,87,68,000		TOTAL NON PLAN AND STATE PLAN	8,18,30,000		2,56,70,000	
7,23,10,578		2,50,01,883	82,641	8,69,32,000		2,87,68,000		8,69,32,000		2,87,68,000		TOTAL 2070	8,18,30,000		2,56,70,000	
												B-Social Services				
												2216 HOUSING- NON PLAN AND STATE PLAN 05 General Pool Accommodation 052 Machinery and Equipment				
												(01) Machinery & Equipment				
40,499												13.Office Expenses				
				55,000				55,000				52.Machinery and Equipment	65,000			
40,499				55,000				55,000				TOTAL (01)	65,000			
40,499				55,000				55,000				TOTAL 052	65,000			
												053 Maintenance and Repairs				
												(01) Work Charged Establishment				
				79,50,000				79,50,000				02.Wages	86,00,000			
1.78.07.274												13.Office Expenses				
				60,00,000				60,00,000				27.Minor Works	1,30,00,000			
GENERAL				'		'		•					risation by			

A	ctuals 2	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	d Estim	nates 2011			Budge	t Estim	ates 2012-	2013
Gene	eral	Sixth S Part II	chedule Areas				chedule			Sixth S Part II	chedule	Head of Accounts	Gene	ral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,78,07,274				1,39,50,000				1,39,50,000				TOTAL (01)	2,16,00,000			
												(02) Other maintenance expenditure				
												13.Office Expenses				
												TOTAL (02)				
1,78,07,274				1,39,50,000				1,39,50,000				TOTAL 053	2,16,00,000			
												800 Other expenditure				
												(01) Construction				
1,72,79,862												13.Office Expenses				
				2,10,00,000				2,10,00,000				53.Major Works	2,80,00,000			
1,72,79,862				2,10,00,000				2,10,00,000				TOTAL (01)	2,80,00,000			
												(02) Furnishing				
				11,50,000				11,50,000				02.Wages	12,00,000			
												12.Foreign travel expenses				
35.67.523												13.Office Expenses				
				31,00,000				31,00,000				21.Supplies and Materials	33,00,000			
35,67,523				42,50,000				42,50,000				TOTAL (02)	45,00,000			
												(03) Lease Charges				
50,85,096												13.Office Expenses				
				28,00,000				28,00,000				14.Rents, Rates and Taxes	30,00,000			
50,85,096				28,00,000				28,00,000				TOTAL (03)	30,00,000			
												(04) Estate Management				
				2,08,00,000				2,08,00,000				01.Salaries	2,11,00,000			
GENERAL													nuterisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	22,000	`	`	`	22,000	`	`	`		`	`	`	,
												02.Wages	25,000			
				5,80,000				5,80,000				06.Medical Treatment	5,95,000			
				26,000				26,000				11.Domestic travel expenses	30,000			
1,91,90,844				2,90,000				2,90,000				13.Office Expenses	3,00,000			
				1,85,000				1,85,000				21.Supplies and Materials	2,60,000			
				22,000				22,000				26.Advertising and Publicity	25,000			
1,91,90,844				2,19,25,000				2,19,25,000				TOTAL (04)	2,23,35,000			
4,51,23,325				4,99,75,000				4,99,75,000				TOTAL 800	5,78,35,000			
6,29,71,098				6,39,80,000				6,39,80,000				TOTAL 05	7,95,00,000			
6,29,71,098				6,39,80,000				6,39,80,000				TOTAL NON PLAN AND STATE PLAN	7,95,00,000			
6,29,71,098				6,39,80,000				6,39,80,000				TOTAL 2216	7,95,00,000			
												C-Economic Services				
												3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE				
												(01) Census Establishment.				
5.63.08.169	1,75,000	94,28,858										13.Office Expenses				
												01. Enumeration.				
				50,00,000				50,00,000				11.Domestic travel expenses				
				50,00,000				50,00,000				13.Office Expenses				
				1,00,00,000				1,00,00,000				50.Other Charges				
				2,00,00,000				2,00,00,000				TOTAL 01				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL (01)				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL 800				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL 01				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL NON PLAN AND STATE PLAN				
5,63,08,169	1,75,000	94,28,858		2,00,00,000				2,00,00,000				TOTAL 3454				
19,15,89,845	1,75,000	3,44,30,741	82,641	17,09,12,000		2,87,68,000		17,09,12,000		2,87,68,000		GRAND TOTAL	16,13,30,000		2,56,70,000	