

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	<i>2,08,00,000</i>	-	<i>2,08,00,000</i>

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2,16,68,472				2,32,00,000				2,32,00,000					REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Voted... Charged... 2,08,00,000				
2,16,68,472				2,32,00,000				2,32,00,000						GRAND TOTAL Voted... Charged... 2,08,00,000			
2,16,68,472				2,32,00,000				2,32,00,000					REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION- Voted... Charged... 2,08,00,000				
														Voted... Charged...			

GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													Charged...			
													TOTAL NON PLAN AND STATE PLAN	Voted...		
2,16,68,472				2,32,00,000				2,32,00,000					Charged...	2,08,00,000		
													TOTAL 2051	Voted...		
2,16,68,472				2,32,00,000				2,32,00,000					Charged...	2,08,00,000		
													GRAND TOTAL	Voted...		
2,16,68,472				2,32,00,000				2,32,00,000					Charged...	2,08,00,000		
													For Details of Foregoing See Below			
													REVENUE SECTION			
													A-General Services			
													2051 PUBLIC SERVICE COMMISSION			
													NON PLAN AND STATE PLAN			
													102 STATE PUBLIC SERVICE COMMISSION-			
													(01) Establishment, Secretary, State Public Service Commission.			
				1,78,50,000				1,78,50,000					01.Salaries	1,51,95,000		
				4,45,000				4,45,000					02.Wages	7,00,000		
				4,20,000				4,20,000					06.Medical Treatment	4,20,000		
				4,50,000				4,50,000					11.Domestic travel expenses	4,50,000		
2,14,93,336				25,00,000				25,00,000					13.Office Expenses	25,00,000		
				5,45,000				5,45,000					26.Advertising and Publicity	5,45,000		
				6,20,000				6,20,000					28.Professional Services	6,20,000		
													TOTAL (01)	Voted...		
2,14,93,336				2,28,30,000				2,28,30,000					Charged...	2,04,30,000		
													(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).			
1,75,136				3,70,000				3,70,000					13.Office Expenses	3,70,000		
													14.Rents, Rates and Taxes			
													TOTAL (02)	Voted...		
1,75,136				3,70,000				3,70,000					Charged...	3,70,000		

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,16,68,472				2,32,00,000				2,32,00,000								
2,16,68,472				2,32,00,000				2,32,00,000								
2,16,68,472				2,32,00,000				2,32,00,000								
2,16,68,472				2,32,00,000				2,32,00,000								
2,16,68,472				2,32,00,000				2,32,00,000								