

GRANT- 19

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF P.W.D.**

	REVENUE	CAPITAL	TOTAL
Voted	167,71,80,000	75,33,30,000	243,05,10,000
Charged	6,10,000	-	6,10,000

II-The Heads under which this grant will be accounted for by the
PUBLIC WORKS DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													REVENUE SECTION						
													A-General Services						
													2052 SECRETARIAT- GENERAL SERVICES	3,78,03,000					
4,00,81,650				3,76,55,000				3,76,55,000					2059 PUBLIC WORKS	Voted ... 23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000		
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000		Charged ... 6,10,000						
				6,10,000				6,10,000											
													B-Social Services						
													2216 HOUSING-			7,53,00,000			
		5,05,41,325				5,89,00,000							CAPITAL SECTION						
													A-Capital Account of General Services						
													4059 CAPITAL OUTLAY ON PUBLIC WORKS.		60,45,80,000		5,83,00,000		
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000		59,62,00,000		10,70,18,000								
													B-Capital Account of Social Services						
													4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE		1,20,00,000		2,60,00,000		
	4,70,65,927		4,21,17,755		34,00,000		16,42,00,000		34,00,000		16,42,00,000		4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000						
21,27,23,761	31,97,80,568	66,46,89,231	57,96,46,672	22,59,64,000	73,95,47,000	85,75,81,000	93,78,16,000	22,59,64,000	73,95,47,000	85,75,81,000	93,78,16,000	4216 CAPITAL OUTLAY ON HOUSING-		4,64,00,000		60,50,000	
				6,10,000				6,10,000				GRAND TOTAL	Voted...	26,94,77,000	70,65,63,000	129,91,49,000	15,53,21,000
													Charged...	6,10,000			
4,00,81,650				3,76,55,000				3,76,55,000				REVENUE SECTION					
4,00,81,650				3,76,55,000				3,76,55,000				A-General Services					
4,00,81,650				3,76,55,000				3,76,55,000				2052 SECRETARIAT- GENERAL SERVICES					
												NON PLAN AND STATE PLAN					
												090 SECRETARIAT	3,78,03,000				
												TOTAL NON PLAN AND STATE PLAN	3,78,03,000				
												TOTAL 2052	3,78,03,000				
10,45,27,269	5,64,43,487	45,51,46,043	40,65,03,851	11,38,95,000	8,77,12,000	53,76,15,000	65,60,48,000	11,38,95,000	8,77,12,000	53,76,15,000	65,60,48,000	2059 PUBLIC WORKS					
			6,86,000		30,60,000				30,60,000			NON PLAN AND STATE PLAN					
												80 General					
3,63,75,442		4,27,66,135	36,37,710	3,70,00,000	1,75,62,000	11,19,99,000		3,70,00,000	1,75,62,000	11,19,99,000		001 DIRECTION AND ADMINISTRATION	13,98,21,000	2,25,67,000	83,82,63,000	5,93,61,000	
		10,89,64,654				12,46,00,000				12,46,00,000		003 TRAINING				33,66,000	
						37,67,000				37,67,000		052 MACHINERY & EQUIPMENT	2,49,00,000	1,75,00,000	11,70,99,000		
2,58,40,168	1,40,87,119			2,38,59,000	1,44,23,000			2,38,59,000	1,44,23,000			053 MAINTENANCE AND REPAIRS	1,88,20,000		22,43,40,000		
												103 FURNISHING-			39,47,000		
												105 PUBLIC WORKS WORKSHOP.	3,50,28,000	35,16,000			
		72,71,074	2,27,40,474	40,00,000		2,07,00,000		40,00,000		2,07,00,000		792 IRRECOVERABLE LOANS WRITTEN OFF.					
58,99,232				95,55,000	21,40,000			95,55,000	21,40,000			799 SUSPENSE-	40,00,000		4,02,00,000		
				6,10,000				6,10,000				800 OTHER EXPENDITURE	Voted...	91,05,000		22,44,000	
													Charged...	6,10,000			
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	TOTAL 80	Voted...	23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000
				6,10,000				6,10,000					Charged...	6,10,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	TOTAL NON PLAN AND STATE PLAN	Voted...	23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000
				6,10,000				6,10,000					Charged...	6,10,000			
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	TOTAL 2059	Voted...	23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000
				6,10,000				6,10,000					Charged...	6,10,000			
												B-Social Services					
		5,05,41,325					5,87,00,000				5,87,00,000	2216 HOUSING- NON PLAN AND STATE PLAN					
							2,00,000				2,00,000	07 OTHER HOUSING.					
												053 MAINTENANCE AND REPAIRS				7,50,90,000	
												800 Other expenditure				2,10,000	
		5,05,41,325					5,89,00,000				5,89,00,000	TOTAL 07				7,53,00,000	
		5,05,41,325					5,89,00,000				5,89,00,000	TOTAL NON PLAN AND STATE PLAN				7,53,00,000	
		5,05,41,325					5,89,00,000				5,89,00,000	TOTAL 2216				7,53,00,000	
												CAPITAL SECTION					
												A-Capital Account of General Services					
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000				59,62,00,000	4059 CAPITAL OUTLAY ON PUBLIC WORKS. NON PLAN AND STATE PLAN					
												80 GENERAL-					
												051 CONSTRUCTION -			60,45,80,000		5,83,00,000
												800 Other Expenditure					
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000				59,62,00,000	TOTAL 80			60,45,80,000		5,83,00,000
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000				59,62,00,000	TOTAL NON PLAN AND STATE PLAN			60,45,80,000		5,83,00,000
												CENTRALLY SPONSORED SCHEMES					
												80 GENERAL-					
												051 CONSTRUCTION -					
												TOTAL 80					
												TOTAL CENTRALLY SPONSORED SCHEMES					
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000				59,62,00,000	TOTAL 4059			60,45,80,000		5,83,00,000
												B-Capital Account of Social Services					
												4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE					

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17	
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000		106 GENERAL POOL ACCOMODATION					
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000		700 OTHER HOUSING.		4,64,00,000		60,50,000	
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000		TOTAL 01		4,64,00,000		60,50,000	
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000		TOTAL NON PLAN AND STATE PLAN		4,64,00,000		60,50,000	
													CENTRALLY SPONSORED SCHEMES					
													01 GOVERNMENT RESIDENTIAL BUILDINGS					
													700 OTHER HOUSING.					
													TOTAL 01					
													TOTAL CENTRALLY SPONSORED SCHEMES					
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000		TOTAL 4216		4,64,00,000		60,50,000	
21,27,23,761	31,97,80,568	66,46,89,231	57,96,46,672	22,59,64,000	73,95,47,000	85,75,81,000	93,78,16,000	22,59,64,000	73,95,47,000	85,75,81,000	93,78,16,000		GRAND TOTAL	<i>Voted...</i>	26,94,77,000	70,65,63,000	129,91,49,000	15,53,21,000
				6,10,000				6,10,000						<i>Charged...</i>	6,10,000			
													<u>For Details of Foregoing See Below</u>					
													REVENUE SECTION					
													A-General Services					
													2052 SECRETARIAT- GENERAL SERVICES					
													NON PLAN AND STATE PLAN					
													090 SECRETARIAT					
													(01) P.W.D. Secretariat-					
				3,35,50,000				3,35,50,000					01.Salaries	3,35,50,000				
				3,55,000				3,55,000					02.Wages	3,57,000				
				9,20,000				9,20,000					06.Medical Treatment	9,22,000				
				5,10,000				5,10,000					11.Domestic travel expenses	5,12,000				
3,99,48,150				15,00,000				15,00,000					13.Office Expenses	15,20,000				
				15,000				15,000					14.Rents, Rates and Taxes	16,000				
				10,000				10,000					28.Professional Services	11,000				
				65,000				65,000					50.Other Charges	65,000				
3,99,48,150				3,69,25,000				3,69,25,000					TOTAL (01)	3,69,53,000				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,33,500				1,55,000				1,55,000				(02) Contribution to Indian Road Congress- 31.Grants - in - aid (Salary) 32.Contribution	1,70,000			
1,33,500				1,55,000				1,55,000				TOTAL (02)	1,70,000			
				1,55,000				1,55,000				(03) Contribution to Indian Standard Institution- 32.Contribution	1,70,000			
				1,55,000				1,55,000				TOTAL (03)	1,70,000			
				1,40,000				1,40,000				(04) Contribution to Central Road Research Institute- 32.Contribution	1,70,000			
				1,40,000				1,40,000				TOTAL (04)	1,70,000			
				1,40,000				1,40,000				(05) Contribution to Indian National Group of International Association of Bridge and Construction Engineering- 31.Grants - in - aid (Salary) 32.Contribution	1,70,000			
				1,40,000				1,40,000				TOTAL (05)	1,70,000			
				1,40,000				1,40,000				(06) Contribution to Indian Building Congress 31.Grants - in - aid (Salary) 32.Contribution	1,70,000			
				1,40,000				1,40,000				TOTAL (06)	1,70,000			
4,00,81,650				3,76,55,000				3,76,55,000				TOTAL 090	3,78,03,000			
4,00,81,650				3,76,55,000				3,76,55,000				TOTAL NON PLAN AND STATE PLAN	3,78,03,000			
4,00,81,650				3,76,55,000				3,76,55,000				TOTAL 2052	3,78,03,000			
												A-General Services				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
63,74,164	2,10,59,598			1,05,36,000	2,42,54,000			1,05,36,000	2,42,54,000							
				3,50,00,000				3,50,00,000				TOTAL (02)	2,85,79,000	35,00,000		
				5,02,000				5,02,000				(03) Technical Branch under Chief Engineer-				
				2,02,000				2,02,000				01.Salaries	3,40,00,000			
				1,77,000				1,77,000				02.Wages				
				44,000				44,000				06.Medical Treatment	5,10,000			
				20,000				20,000				11.Domestic travel expenses	2,10,000			
3,44,47,890	4,44,933											13.Office Expenses	1,82,000			
												16.Publications	46,000			
												50.Other Charges	22,000			
3,44,47,890	4,44,933			3,59,45,000				3,59,45,000				TOTAL (03)	3,49,70,000			
				3,90,00,000	1,05,59,000			3,90,00,000	1,05,59,000			(04) Superintending Engineers and their establishments(Roads)-				
				1,52,000	7,39,000			1,52,000	7,39,000			01.Salaries	3,42,12,000	26,18,000		
				9,82,000	4,00,000			9,82,000	4,00,000			02.Wages	3,08,000	8,13,000		
				9,42,000	2,58,000			9,42,000	2,58,000			06.Medical Treatment	11,98,000	1,75,000		
				8,77,000	4,64,000			8,77,000	4,64,000			11.Domestic travel expenses	12,18,000	1,00,000		
				2,12,000	2,46,000			2,12,000	2,46,000			13.Office Expenses	10,98,000	12,03,000		
				13,000	10,000			13,000	10,000			14.Rents, Rates and Taxes	2,16,000	50,000		
				16,000	16,000			16,000	16,000			16.Publications	13,000	9,000		
				41,000	2,77,000			41,000	2,77,000			26.Advertising and Publicity	16,000	16,000		
3,25,41,914	1,45,42,769			4,22,35,000	1,29,69,000			4,22,35,000	1,29,69,000			50.Other Charges	41,000	2,77,000		
												51.Motor Vehicles				
3,25,41,914	1,45,42,769			4,22,35,000	1,29,69,000			4,22,35,000	1,29,69,000			TOTAL (04)	3,83,20,000	52,61,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					70,98,000				70,98,000			(05) Superintending Engineer and his establishment(Buildings)-				
					3,50,000				3,50,000			01.Salaries	58,40,000	7,00,000		
					5,00,000				5,00,000			02.Wages		3,50,000		
					2,00,000				2,00,000			06.Medical Treatment		2,00,000		
					3,00,000				3,00,000			11.Domestic travel expenses		1,00,000		
	64,35,395				50,000				50,000			13.Office Expenses				
					50,000				50,000			14.Rents, Rates and Taxes		50,000		
					30,000				30,000			16.Publications				
												50.Other Charges				
												51.Motor Vehicles				
	64,35,395				85,78,000				85,78,000			TOTAL (05)	58,40,000	14,00,000		
												(06) Project Officer(S.E's Rank) and his establishment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (06)				
												(07) Divisional and Subordinate Offices(Roads)-				
						53,62,35,000	51,69,78,000		53,62,35,000	51,69,78,000		01.Salaries			73,65,67,000	1,30,62,000
						43,01,000	30,74,000		43,01,000	30,74,000		02.Wages			73,92,000	33,24,000
						95,12,000	20,00,000		95,12,000	20,00,000		06.Medical Treatment			75,64,000	8,35,000
						69,92,000	46,50,000		69,92,000	46,50,000		11.Domestic travel expenses			1,19,88,000	10,50,000
						62,18,000	40,71,000		62,18,000	40,71,000		13.Office Expenses			1,14,40,000	1,05,61,000
						43,60,000	19,22,000		43,60,000	19,22,000		14.Rents, Rates and Taxes			55,40,000	11,00,000
						74,000	2,00,000		74,000	2,00,000		16.Publications			74,000	2,00,000
58,48,449	12,06,037	44,89,02,934	31,96,00,437													

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							4,00,000				4,00,000	26. Advertising and Publicity				4,00,000
												28. Professional Services				
						1,16,000	3,00,000			1,16,000	3,00,000	50. Other Charges			1,16,000	3,00,000
												51. Motor Vehicles				
58,48,449	12,06,037	44,89,02,934	31,96,00,437			56,78,08,000	53,35,95,000			56,78,08,000	53,35,95,000	TOTAL (07)			78,06,81,000	3,08,32,000
												(08) Divisional and Subordinate Offices (Buildings)-				
						42,28,000	9,19,27,000			42,28,000	9,19,27,000	01. Salaries			8,19,38,000	59,50,000
						95,000	7,10,000			95,000	7,10,000	02. Wages			1,00,000	7,10,000
						1,60,000	31,00,000			1,60,000	31,00,000	06. Medical Treatment			1,90,000	14,00,000
						2,00,000	15,00,000			2,00,000	15,00,000	11. Domestic travel expenses			2,00,000	4,70,000
		41,12,292	8,38,93,507			1,50,000	24,00,000			1,50,000	24,00,000	13. Office Expenses			1,50,000	8,00,000
							9,00,000				9,00,000	14. Rents, Rates and Taxes				4,50,000
						50,000	7,20,000			50,000	7,20,000	16. Publications			50,000	2,20,000
							50,000				50,000	50. Other Charges				
							3,90,000				3,90,000	51. Motor Vehicles				
		41,12,292	8,38,93,507			48,83,000	10,16,97,000			48,83,000	10,16,97,000	TOTAL (08)			8,26,28,000	1,00,00,000
												(09) Deduct-Transfer of establishment charges on percentage basis to major heads:-				
						- 15,70,000				- 15,70,000		03. 4059-Capital outlay on Public Works				
						- 15,70,000				- 15,70,000		27. Minor Works			- 15,70,000	
												TOTAL 03			- 15,70,000	
												04. 4202-Capital outlay on Education				
						- 10,94,000				- 10,94,000		27. Minor Works			- 10,94,000	
						- 10,94,000				- 10,94,000		TOTAL 04			- 10,94,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												05. 4210- Capital outlay on Medical 27.Minor Works				
												TOTAL 05				
												06. 4216- Capital Outlay on Housing 27.Minor Works			- 10,29,000	
						- 10,29,000				- 10,29,000		TOTAL 06			- 10,29,000	
												07. 4552-Capital outlay on North Eastern Areas 27.Minor Works			- 32,33,000	
						- 32,33,000				- 32,33,000		TOTAL 07			- 32,33,000	
												08. 5054-Capital outlay on Roads and Bridges 27.Minor Works			- 2,85,00,000	
						- 2,85,00,000				- 2,85,00,000		TOTAL 08			- 2,85,00,000	
												TOTAL (09)			- 3,54,26,000	
												(10) Electrical Div. & Sub-ordinate Offices (Buildings)				
							1,28,76,000				1,28,76,000	01.Salaries			1,00,00,000	
							1,00,000				1,00,000	02.Wages				1,00,000
							6,00,000				6,00,000	06.Medical Treatment				3,00,000
							2,00,000				2,00,000	11.Domestic travel expenses				1,00,000
			10,83,660				2,00,000				2,00,000	13.Office Expenses				1,00,000
							50,000				50,000	14.Rents, Rates and Taxes				50,000
												16.Publications				50,000
							30,000				30,000	50.Other Charges				
												51.Motor Vehicles				
			10,83,660				1,40,56,000				1,40,56,000	TOTAL (10)			1,00,00,000	7,00,000
2,98,793	5,31,771		10,23,841									(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
												13.Office Expenses				
												01. Buildings				
					12,00,000		10,00,000		12,00,000		10,00,000	13.Office Expenses		12,00,000		10,00,000

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							22,00,000				22,00,000	14.Rents, Rates and Taxes				22,00,000
					12,00,000		32,00,000		12,00,000		32,00,000	TOTAL 01		12,00,000		32,00,000
				1,00,000	14,00,000	3,50,000	35,00,000	1,00,000	14,00,000	3,50,000	35,00,000	02. Roads.				
				1,00,000	14,00,000	3,50,000	35,00,000	1,00,000	14,00,000	3,50,000	35,00,000	13.Office Expenses	1,05,000	15,40,000	3,80,000	3,85,000
				1,00,000	14,00,000	3,50,000	35,00,000	1,00,000	14,00,000	3,50,000	35,00,000	TOTAL 02	1,05,000	15,40,000	3,80,000	3,85,000
2,98,793	5,31,771		10,23,841	1,00,000	26,00,000	3,50,000	67,00,000	1,00,000	26,00,000	3,50,000	67,00,000	TOTAL (11)	1,05,000	27,40,000	3,80,000	35,85,000
												(12) E-Governance/ E-Readiness				
												01. Roads				
					60,00,000				60,00,000			13.Office Expenses				
					60,00,000				60,00,000			50.Other Charges				60,00,000
					60,00,000				60,00,000			TOTAL 01				60,00,000
					60,00,000				60,00,000			TOTAL (12)				60,00,000
												(13) Computerisation.				
												01. Roads				
					60,00,000				60,00,000			50.Other Charges				60,00,000
					60,00,000				60,00,000			TOTAL 01				60,00,000
					60,00,000				60,00,000			TOTAL (13)				60,00,000
												(14) Road Research Laboratory.				
												01. Roads				
					20,40,000				20,40,000			52.Machinery and Equipment				22,44,000
					20,40,000				20,40,000			TOTAL 01				22,44,000
					20,40,000				20,40,000			TOTAL (14)				22,44,000
10,45,27,269	5,64,43,487	45,51,46,043	40,65,03,851	11,38,95,000	8,77,12,000	53,76,15,000	65,60,48,000	11,38,95,000	8,77,12,000	53,76,15,000	65,60,48,000	TOTAL 001	13,98,21,000	2,25,67,000	83,82,63,000	5,93,61,000
												003 TRAINING				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
			6,86,000		30,60,000				30,60,000			(01) Training.				
												01. Roads				
												13.Office Expenses				
			6,86,000		30,60,000				30,60,000			34.Scholarships and Stipends				33,66,000
												TOTAL 01				33,66,000
			6,86,000		30,60,000				30,60,000			TOTAL (01)				33,66,000
			6,86,000		30,60,000				30,60,000			TOTAL 003				33,66,000
												052 MACHINERY & EQUIPMENT				
												(01) Aquisition and maintenance of Machinery,Equipment,Tools and Plants--				
												01. Roads				
												52.Machinery and Equipment				
												TOTAL 01				
												02. Buildings				
												52.Machinery and Equipment				
												TOTAL 02				
												TOTAL (01)				
												(02) New Supplies				
												52.Machinery and Equipment				
												01. Roads				
				60,00,000				60,00,000				27.Minor Works	64,00,000			
				60,00,000				60,00,000				TOTAL 01	64,00,000			
												02. building				
												24.P.O.L.				
												27.Minor Works				
												TOTAL 02				
				60,00,000				60,00,000				TOTAL (02)	64,00,000			
												(03) R/C of T &P etc				
												01. Roads				
3,63,75,442		4,27,66,135	38,93,990	3,10,00,000	1,75,62,000	11,89,00,000		3,10,00,000	1,75,62,000	11,89,00,000		27.Minor Works	1,85,00,000	1,75,00,000	12,40,00,000	
3,63,75,442		4,27,66,135	38,93,990	3,10,00,000	1,75,62,000	11,89,00,000		3,10,00,000	1,75,62,000	11,89,00,000		TOTAL 01	1,85,00,000	1,75,00,000	12,40,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02. Buildings				
												27.Minor Works				
												TOTAL 02				
3,63,75,442		4,27,66,135	38,93,990	3,10,00,000	1,75,62,000	11,89,00,000		3,10,00,000	1,75,62,000	11,89,00,000		TOTAL (03)	1,85,00,000	1,75,00,000	12,40,00,000	
												(04) Deduct-Transferred of T & P charges on Percentage basis to Major heads				
												01. Housing				
												27.Minor Works				
												TOTAL 01				
												02. 3054-Roads & Bridges				
												27.Minor Works				
												TOTAL 02				
			- 2,56,280			- 3,42,000						03. 4059-Capital outlay on Public work				
												27.Minor Works			- 3,42,000	
			- 2,56,280			- 3,42,000						TOTAL 03			- 3,42,000	
												04. 4202- Education and Medical				
												27.Minor Works			- 1,27,000	
												TOTAL 04			- 1,27,000	
												05. 4216- Housing				
												27.Minor Works			- 96,000	
												TOTAL 05			- 96,000	
												06. 4552- Capital outlay On North Eastern Areas				
												27.Minor Works			- 3,55,000	
												TOTAL 06			- 3,55,000	
												07. 5054-Capital Outlay on Roads and Bridges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						- 59,81,000				- 59,81,000		27.Minor Works			- 59,81,000	
						- 59,81,000				- 59,81,000		TOTAL 07			- 59,81,000	
			- 2,56,280			- 69,01,000				- 69,01,000		TOTAL (04)			- 69,01,000	
3,63,75,442		4,27,66,135	36,37,710	3,70,00,000	1,75,62,000	11,19,99,000		3,70,00,000	1,75,62,000	11,19,99,000		TOTAL 052	2,49,00,000	1,75,00,000	11,70,99,000	
												053 MAINTENANCE AND REPAIRS				
												(01) Repairs of all non-residential buildings				
												01. Buildings.				
												27.Minor Works				
												TOTAL 01				
												TOTAL (01)				
												(02) Storm Damage Repairs				
						21,00,000				21,00,000		27.Minor Works			21,60,000	
						21,00,000				21,00,000		TOTAL (02)			21,60,000	
												(04) Buildings				
												27.Minor Works				
												28.Professional Services				
												TOTAL (04)				
												(05) Upgradation of Standard of Administration awarded by 12th/13th Finance Commission.				
												01. Buildings.				
												27.Minor Works				
												TOTAL 01				
												TOTAL (05)				
												(06) Work Charged Establishment.				
												01. Building				
		2,87,50,736				1,97,00,000				1,97,00,000		27.Minor Works			2,17,00,000	
		2,87,50,736				1,97,00,000				1,97,00,000		TOTAL 01			2,17,00,000	
												02. Roads.				
												27.Minor Works	1,45,00,000			
												TOTAL 02	1,45,00,000			

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		2,87,50,736				1,97,00,000				1,97,00,000			TOTAL (06)	1,45,00,000		2,17,00,000	
													(07) Other maintenance expenditure.				
		8,02,13,918				10,28,00,000				10,28,00,000			01. Building				
		8,02,13,918				10,28,00,000				10,28,00,000			27.Minor Works			13,78,00,000	
													TOTAL 01			13,78,00,000	
													02. Roads.				
													27.Minor Works	43,20,000		6,26,80,000	
													TOTAL 02	43,20,000		6,26,80,000	
		8,02,13,918				10,28,00,000				10,28,00,000			TOTAL (07)	43,20,000		20,04,80,000	
		10,89,64,654				12,46,00,000				12,46,00,000			TOTAL 053	1,88,20,000		22,43,40,000	
													103 FURNISHING-				
													(01) Provision for furnishing in M.L.A.'s hostels-				
													21.Supplies and Materials				
													50.Other Charges				
													TOTAL (01)				
													(02) Provision for furnishing in P.W.D. Inspection Bungalow-				
													21.Supplies and Materials				
													50.Other Charges				
						4,15,000				4,15,000			01. Buildings				
						80,000				80,000			21.Supplies and Materials			4,70,000	
						4,95,000				4,95,000			50.Other Charges			80,000	
													TOTAL 01			5,50,000	
													02. Roads.				
						25,10,000				25,10,000			21.Supplies and Materials			26,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
						7,62,000				7,62,000		50.Other Charges			7,97,000	
						32,72,000				32,72,000		TOTAL 02			33,97,000	
						37,67,000				37,67,000		TOTAL (02)			39,47,000	
						37,67,000				37,67,000		TOTAL 103			39,47,000	
												105 PUBLIC WORKS WORKSHOP.				
												(01) Mechanical workshops.				
				2,00,00,000	1,32,90,000			2,00,00,000	1,32,90,000			01.Salaries	2,95,23,000	17,02,000		
				3,02,000	57,000			3,02,000	57,000			02.Wages	6,02,000	63,000		
				2,50,000	80,000			2,50,000	80,000			06.Medical Treatment	6,60,000	1,75,000		
				3,52,000	1,00,000			3,52,000	1,00,000			11.Domestic travel expenses	6,10,000	1,00,000		
				3,52,000	3,66,000			3,52,000	3,66,000			13.Office Expenses	6,60,000	9,48,000		
				4,15,000	92,000			4,15,000	92,000			14.Rents, Rates and Taxes	4,85,000	50,000		
				44,000	20,000			44,000	20,000			16.Publications	44,000	20,000		
					8,000				8,000			26.Advertising and Publicity		8,000		
												27.Minor Works				
												28.Professional Services				
				34,000	10,000			34,000	10,000			50.Other Charges	3,34,000	10,000		
				15,80,000	4,00,000			15,80,000	4,00,000			51.Motor Vehicles	15,80,000	4,40,000		
2,58,40,168	1,40,87,119			5,30,000				5,30,000				52.Machinery and Equipment	5,30,000			
2,58,40,168	1,40,87,119			2,38,59,000	1,44,23,000			2,38,59,000	1,44,23,000			TOTAL (01)	3,50,28,000	35,16,000		
												(02) Stock and other suspense accounts(Mechanical Workshop)-				
												02. Stocks charges				
												27.Minor Works				
												43.Suspense				
												70.Deduct recoveries/Deduct recoveries (Suspense)				
												TOTAL 02				
												04. P.W.D.Advances				
												27.Minor Works				
												43.Suspense				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													70.Deduct recoveries/Deduct recoveries (Suspense)				
													TOTAL 04				
													TOTAL (02)				
													(03) Superintending Engineer and his Establishment-				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													50.Other Charges				
													TOTAL (03)				
													(04) Machineries Roads				
													52.Machinery and Equipment				
													TOTAL (04)				
													TOTAL 105	3,50,28,000	35,16,000		
2,58,40,168	1,40,87,119			2,38,59,000	1,44,23,000			2,38,59,000	1,44,23,000				792 IRRECOVERABLE LOANS WRITTEN OFF.				
													(01) House Building Advance.				
													64.Write off/losses				
													TOTAL (01)				
													(02) Miscellaneous Items				
													64.Write off/losses				
													TOTAL (02)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
													TOTAL 792				
													799 SUSPENSE-				
													(01) Stock and other suspense account (excluding those for mechanical Division)				
													01.Salaries				
													43.Suspense				
													70.Deduct recoveries/Deduct recoveries (Suspense)				
													TOTAL (01)				
													(02) Stock				
													43.Suspense				
													01. Roads				
													27.Minor Works				
													43.Suspense			3,91,00,000	
													70.Deduct recoveries/Deduct recoveries (Suspense)				
													TOTAL 01			3,91,00,000	
													02. Buildings				
													43.Suspense				
													70.Deduct recoveries/Deduct recoveries (Suspense)				
													TOTAL 02				
													TOTAL (02)			3,91,00,000	
													(03) Miscellaneous P W Advance				
													01. Roads				
													27.Minor Works				
													43.Suspense				
													70.Deduct recoveries/Deduct recoveries (Suspense)				
													TOTAL 01				
													02. Buildings				
													27.Minor Works				
													43.Suspense			11,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						11,00,000				11,00,000						
		1,86,030	14,84,483			11,00,000				11,00,000						
				20,00,000				20,00,000								
				20,00,000				20,00,000								
				20,00,000				20,00,000								
				40,00,000				40,00,000								
		72,71,074	2,27,40,474	40,00,000		2,07,00,000		40,00,000		2,07,00,000						
				6,10,000				6,10,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
58,99,232				95,55,000	21,40,000			95,55,000	21,40,000			TOTAL 800	Voted...	91,05,000		22,44,000	
				6,10,000				6,10,000					Charged...	6,10,000			
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	TOTAL 80	Voted...	23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000
				6,10,000				6,10,000					Charged...	6,10,000			
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	TOTAL NON PLAN AND STATE PLAN	Voted...	23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000
				6,10,000				6,10,000					Charged...	6,10,000			
17,26,42,111	7,05,30,606	61,41,47,906	43,35,68,035	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	18,83,09,000	12,48,97,000	79,86,81,000	65,60,48,000	TOTAL 2059	Voted...	23,16,74,000	4,35,83,000	122,38,49,000	6,49,71,000
				6,10,000				6,10,000					Charged...	6,10,000			
												B-Social Services					
													2216 HOUSING- NON PLAN AND STATE PLAN				
													07 OTHER HOUSING.				
													053 MAINTENANCE AND REPAIRS				
													(01) Work Charged Establishment				
													27.Minor Works				1,29,85,000
													TOTAL (01)				1,29,85,000
													(02) Other maintenance expenditure				
													27.Minor Works				
													01. Ordinary repairs.				
												27.Minor Works				6,08,00,000	
												TOTAL 01				6,08,00,000	
												02. Storm Damage repairs.					
												27.Minor Works				13,05,000	
												TOTAL 02				13,05,000	
												TOTAL (02)				6,21,05,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
		5,05,41,325				5,87,00,000				5,87,00,000		TOTAL 053			7,50,90,000	
												800 Other expenditure				
												(02) Furnishing				
						2,00,000				2,00,000		21. Supplies and Materials			2,10,000	
						2,00,000				2,00,000		TOTAL (02)			2,10,000	
						2,00,000				2,00,000		TOTAL 800			2,10,000	
		5,05,41,325				5,89,00,000				5,89,00,000		TOTAL 07			7,53,00,000	
		5,05,41,325				5,89,00,000				5,89,00,000		TOTAL NON PLAN AND STATE PLAN			7,53,00,000	
		5,05,41,325				5,89,00,000				5,89,00,000		TOTAL 2216			7,53,00,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4059 CAPITAL OUTLAY ON PUBLIC WORKS.				
												NON PLAN AND STATE PLAN				
												80 GENERAL-				
												051 CONSTRUCTION -				
												(01) Functional non-residential buildings under General Services-				
												27. Minor Works				
												53. Major Works				
												01. OAS- Meghalaya House New Delhi.				
												53. Major Works				
						92,500				92,500		TOTAL 01				
						92,500				92,500		02. Administration of Justice				
												27. Minor Works				
						1,85,00,000		46,25,000		1,85,00,000		53. Major Works		92,50,000		1,66,50,000
						1,85,00,000		46,25,000		1,85,00,000		TOTAL 02		92,50,000		1,66,50,000
												03. Home Guard				
						3,70,00,000				3,70,00,000		53. Major Works		4,25,50,000		
						3,70,00,000				3,70,00,000		TOTAL 03		4,25,50,000		
												04. OAS - Meghalaya House Kolkotta.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					9,25,00,000				9,25,00,000					13,87,50,000		
					9,25,00,000				9,25,00,000					13,87,50,000		
					4,62,50,000				4,62,50,000					27,75,000		
					4,62,50,000				4,62,50,000					27,75,000		
					9,25,00,000				9,25,00,000							
					9,25,00,000				9,25,00,000							
					46,25,000				46,25,000					46,25,000		
					46,25,000				46,25,000					46,25,000		
							2,03,50,000				2,03,50,000					1,29,50,000
							2,03,50,000				2,03,50,000					1,29,50,000
					18,50,00,000				18,50,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					18,50,00,000				18,50,00,000							
												TOTAL 11				
												12. Public works				
												27.Minor Works				
					55,50,000		2,49,75,000		55,50,000		2,49,75,000	53.Major Works		92,50,000		2,43,27,500
					55,50,000		2,49,75,000		55,50,000		2,49,75,000	TOTAL 12		92,50,000		2,43,27,500
												13. Other Administrative services (GAD)				
												27.Minor Works				
					3,70,00,000		4,60,35,500		3,70,00,000		4,60,35,500	53.Major Works		10,17,50,000		
					3,70,00,000		4,60,35,500		3,70,00,000		4,60,35,500	TOTAL 13		10,17,50,000		
												14. Other Administrative Services (Aquisition of NEHU's Mayurbhanj Complex).				
												53.Major Works				
												TOTAL 14				
												15. Other Administartive Service (Meghalaya House Delhi &Mumbai)				
												53.Major Works				
												TOTAL 15				
												17. Add- Establishment charges transferred from "2059-Public works" on account of Establishment charges				
												27.Minor Works				
					3,36,66,000		63,24,000		3,36,66,000		63,24,000	53.Major Works		3,20,40,000		34,98,000
					3,36,66,000		63,24,000		3,36,66,000		63,24,000	TOTAL 17		3,20,40,000		34,98,000
												18. Add- T&P charges transferred from "2059 -Public Works"				
												27.Minor Works				
					84,16,500		15,90,500		84,16,500		15,90,500	53.Major Works		80,10,000		8,74,500
					84,16,500		15,90,500		84,16,500		15,90,500	TOTAL 18		80,10,000		8,74,500
	18,93,11,745		8,01,35,876		56,11,00,000		10,39,00,000		56,11,00,000		10,39,00,000	TOTAL (01)		53,40,00,000		5,83,00,000
	10,76,000		1,59,00,000									(02) General purposes office and Administrative Buildings for all Services-				
												27.Minor Works				
												53.Major Works				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
					92,50,000		21,44,150		92,50,000		21,44,150		01. Employment & Craftman Training.				
					92,50,000		21,44,150		92,50,000		21,44,150		53. Major Works		2,57,03,000		
													TOTAL 01		2,57,03,000		
													06. Labour				
													53. Major Works		24,91,000		
													TOTAL 06		24,91,000		
													07. Labour.				
													27. Minor Works				
													53. Major Works				
													TOTAL 07				
					92,500		7,40,000		92,500		7,40,000		11. Geology and Mining				
					92,500		7,40,000		92,500		7,40,000		27. Minor Works				
													53. Major Works		92,000		
					92,500		7,40,000		92,500		7,40,000		TOTAL 11		92,000		
					2,31,25,000				2,31,25,000				14. Other Administrative Services (Training)				
					2,31,25,000				2,31,25,000				27. Minor Works				
													53. Major Works		3,70,00,000		
													TOTAL 14		3,70,00,000		
					21,06,000		1,87,080		21,06,000		1,87,080		16. Add-Estabilshment charges transferred from 2059- Public : Works"				
					21,06,000		1,87,080		21,06,000		1,87,080		27. Minor Works				
													53. Major Works		42,35,000		
					21,06,000		1,87,080		21,06,000		1,87,080		TOTAL 16		42,35,000		
													17. Add- T & P charges transferred from "2059-Public Works"				
													27. Minor Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
					5,26,500		46,770		5,26,500		46,770	53.Major Works		10,59,000		
					5,26,500		46,770		5,26,500		46,770	TOTAL 17		10,59,000		
	10,76,000		1,59,00,000		3,51,00,000		31,18,000		3,51,00,000		31,18,000	TOTAL (02)		7,05,80,000		
												(05) Upgradation of Standard of Administration awarded by the Tenth Finance Commission- Special Problem(Extension of Secretariat Building).				
												27.Minor Works				
												TOTAL (05)				
												(06) Payment of decretal amount(Charged)-				
												50.Other Charges				
												TOTAL (06)				
												(07) Upgradation of standard of Admn. recommended by the Twelve Finance Commission.				
												27.Minor Works				
												01. Administration of Justice				
												27.Minor Works				
												53.Major Works				
												TOTAL 01				
												02. Jails				
												27.Minor Works				
												53.Major Works				
												TOTAL 02				
												03. Other Administratives Services				
												27.Minor Works				
												53.Major Works				
												TOTAL 03				
												04. Other Administrative Services (treasury Building)				
												27.Minor Works				
												53.Major Works				
												TOTAL 04				
												05. Add Establishment charges transferred from "2059-Public Work				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												27.Minor Works				
												53.Major Works				
												TOTAL 05				
												06. Add- T& P charges transferred from "2059- Public Works				
												27.Minor Works				
												53.Major Works				
												TOTAL 06				
												TOTAL (07)				
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000		59,62,00,000		10,70,18,000	TOTAL 051		60,45,80,000		5,83,00,000
												800 Other Expenditure				
												(01) Other Expenditure				
												27.Minor Works				
												TOTAL (01)				
												TOTAL 800				
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000		59,62,00,000		10,70,18,000	TOTAL 80		60,45,80,000		5,83,00,000
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000		59,62,00,000		10,70,18,000	TOTAL NON PLAN AND STATE PLAN		60,45,80,000		5,83,00,000
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL-				
												051 CONSTRUCTION -				
												(01) Functional non-residential buildings under General Services.				
												01. Jails				
												53.Major Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
												Deduct Amount transfered to State Plan				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL 01				
												02. Administration of Justice.				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												TOTAL 051				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
	19,03,87,745		9,60,35,876		59,62,00,000		10,70,18,000		59,62,00,000		10,70,18,000	TOTAL 4059		60,45,80,000		5,83,00,000
												B-Capital Account of Social Services				
												4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE				
												NON PLAN AND STATE PLAN				
												01 GENERAL EDUCATION				
												201 ELEMENTARY EDUCATION				
												(01) Construction of Education Building				
			4,12,172				18,50,000				18,50,000	53.Major Works				27,75,000
												01. Add-Establishmentcharges transfereedfrom "2059-Public Works"				
												27.Minor Works				
							1,20,000				1,20,000	53.Major Works				1,80,000
							1,20,000				1,20,000	TOTAL 01				1,80,000
												02. Add- T & P Charges transferred from "2059-Public Works"				
												27.Minor Works				
							30,000				30,000	53.Major Works				45,000
							30,000				30,000	TOTAL 02				45,000
			4,12,172				20,00,000				20,00,000	TOTAL (01)				30,00,000
			4,12,172				20,00,000				20,00,000	TOTAL 201				30,00,000
												202 SECONDARY EDUCATION				
												(01) Construction of Secondary Education Building				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	3,60,00,000		1,24,72,931				55,50,000				55,50,000					1,57,25,000
												53.Major Works				
												01. Add- Establishment charges transferred from "2059- Public Works				
												27.Minor Works				
							3,60,000				3,60,000	53.Major Works				10,20,000
							3,60,000				3,60,000	TOTAL 01				10,20,000
												02. Add- T & P charges transferred from "2059- Public Works"				
												27.Minor Works				
							90,000				90,000	53.Major Works				2,55,000
							90,000				90,000	TOTAL 02				2,55,000
	3,60,00,000		1,24,72,931				60,00,000				60,00,000	TOTAL (01)				1,70,00,000
												(02) Special Plan Assistance- Construction of Pine Mount School, Shillong				
			40,00,000									53.Major Works				
												01. Add- Establishment charges transferred from "2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T & P charges transferred from "2059- Public Works"				
												53.Major Works				
												TOTAL 02				
			40,00,000									TOTAL (02)				
												(03) Special Central Assistance- Construction of Pine Mount International Schools, at Shillong, Jowai and Tura.				
							6,47,50,000				6,47,50,000	53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							42,00,000				42,00,000	01. Add- Establishment charges transferred from "2059- Public Works 53.Major Works				
							42,00,000				42,00,000	TOTAL 01				
							10,50,000				10,50,000	02. Add- T & P charges transferred from "2059- Public Works" 53.Major Works				
							10,50,000				10,50,000	TOTAL 02				
							7,00,00,000				7,00,00,000	TOTAL (03)				
	92,00,000		10,00,000									(04) Special Plan Assistance- Extension of School Building at Tirot SingGovernment Higher Secinadary School, Nongkhlaw. 53.Major Works				
												01. Add- Establishment charges transferred from "2059- Public Works. 53.Major Works				
												TOTAL 01				
												02. Add- T & P charges transferred from "2059- Public Works" 53.Major Works				
												TOTAL 02				
	92,00,000		10,00,000									TOTAL (04)				
	4,52,00,000		1,74,72,931				7,60,00,000				7,60,00,000	TOTAL 202				1,70,00,000
												203 UNIVERSITY AND HIGHER EDUCATION				
			2,05,50,000				46,25,000				46,25,000	(01) Construction of Higher and Technical Education Building 53.Major Works				27,75,000
							3,00,000				3,00,000	01. Add- Establishment charges transferred from 2059- Public Works 27.Minor Works				
							3,00,000				3,00,000	53.Major Works				1,80,000
							3,00,000				3,00,000	TOTAL 01				1,80,000
												02. Add- T & P charges transferred from "2059- Public Works" 27.Minor Works				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							75,000				75,000	53.Major Works				45,000
							75,000				75,000	TOTAL 02				45,000
			2,05,50,000				50,00,000				50,00,000	TOTAL (01)				30,00,000
							6,47,50,000				6,47,50,000	(02) Construction of Tura Government College, Tura -SPA				
							42,00,000				42,00,000	53.Major Works				
							42,00,000				42,00,000	01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
							10,50,000				10,50,000	02. Add- T & P charges transferred from "2059- Public Works"				
							10,50,000				10,50,000	53.Major Works				
												TOTAL 02				
							7,00,00,000				7,00,00,000	TOTAL (02)				
			2,05,50,000				7,50,00,000				7,50,00,000	TOTAL 203				30,00,000
	4,52,00,000		3,84,35,103				15,30,00,000				15,30,00,000	TOTAL 01				2,30,00,000
												02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS				
												(01) Shillong Polytechnic				
							27,75,000				27,75,000	27.Minor Works				
												53.Major Works				
							1,80,000				1,80,000	01. Add- Establishment charges transferred from " 2059-Public Works"				
							1,80,000				1,80,000	53.Major Works				
												TOTAL 01				
												02. Add- T & P charges transferred from "2059- Public Works"				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
							45,000				45,000	53.Major Works				
							45,000				45,000	TOTAL 02				
							30,00,000				30,00,000	TOTAL (01)				
							30,00,000				30,00,000	TOTAL 103				
							30,00,000				30,00,000	TOTAL 02				
												04 ART AND CULTURE- 105 PUBLIC LIBRARY				
												(01) Construction of Library Building/Office Building				
												27.Minor Works				
					3,70,000		1,85,000		3,70,000		1,85,000	53.Major Works		18,50,000		27,75,000
												01. Add- Establishment charges transferred from "2059- Public Works				
												27.Minor Works				
					24,000		12,000		24,000		12,000	53.Major Works		1,20,000		1,80,000
					24,000		12,000		24,000		12,000	TOTAL 01		1,20,000		1,80,000
												02. Add- T & P,Charges transferred from "2059-Public Works"				
												27.Minor Works				
					6,000		3,000		6,000		3,000	53.Major Works		30,000		45,000
					6,000		3,000		6,000		3,000	TOTAL 02		30,000		45,000
					4,00,000		2,00,000		4,00,000		2,00,000	TOTAL (01)		20,00,000		30,00,000
												(02) Construction of Administrative Building at State Central Library Complex, Shillong.				
												53.Major Works				
												01. Add- Establishment charges transferred from "2059- Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add- T & P,Charges transferred from "2059-Public Works"				
												53.Major Works				
												TOTAL 02				
												TOTAL (02)				
	18,06,265		31,92,998													

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Construction of Chowkidar Shed at Brook Site, Riblong. 53.Major Works 01. Add- Establishment charges transferred from "2059- Public Works. 53.Major Works				
												TOTAL 01				
												02. Add- T & P,Charges transferred from "2059-Public Works" 53.Major Works				
												TOTAL 02				
												TOTAL (03)				
							31,45,000				31,45,000	(04) Construction of Distrc Museum at Tura. 53.Major Works 01. Add- Establishment charges transferred from "2059- Public Works. 53.Major Works				
							2,04,000				2,04,000	02. Add- T & P,Charges transferred from "2059-Public Works" 53.Major Works				
							2,04,000				2,04,000	TOTAL 01				
							51,000				51,000	02. Add- T & P,Charges transferred from "2059-Public Works" 53.Major Works				
							51,000				51,000	TOTAL 02				
							34,00,000				34,00,000	TOTAL (04)				
												(05) Construction of Boundary Fencing at Arts & Culture Complex at Baghmara. 53.Major Works 01. Add- Establishment charges transferred from "2059- Public Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												53.Major Works				
												TOTAL 01				
												02. Add- T & P,Charges transferred from "2059-Public Works"				
												53.Major Works				
												TOTAL 02				
												TOTAL (05)				
												(06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh.				
												53.Major Works				
												01. Add- Establishment charges transferred from "2059- Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add- T & P,Charges transferred from "2059-Public Works"				
												53.Major Works				
												TOTAL 02				
												TOTAL (06)				
	18,06,265		31,92,998		4,00,000		36,00,000		4,00,000		36,00,000	TOTAL 105		20,00,000		30,00,000
												800 OTHER EXPENDITURE-				
												(04) Research and Training-				
												13.Office Expenses				
	59,662		4,89,654		27,75,000		42,55,000		27,75,000		42,55,000	53.Major Works		92,50,000		
												01. Add- Establishment charges transferred from "2059-Public Work"				
					1,80,000		2,76,000		1,80,000		2,76,000	53.Major Works		6,00,000		
					1,80,000		2,76,000		1,80,000		2,76,000	TOTAL 01		6,00,000		
												02. Add- T & P charges transferred from "2059- Public Works"				
					45,000		69,000		45,000		69,000	53.Major Works		1,50,000		
					45,000		69,000		45,000		69,000	TOTAL 02		1,50,000		
	59,662		4,89,654		30,00,000		46,00,000		30,00,000		46,00,000	TOTAL (04)		1,00,00,000		
	59,662		4,89,654		30,00,000		46,00,000		30,00,000		46,00,000	TOTAL 800		1,00,00,000		

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	18,65,927		36,82,652		34,00,000		82,00,000		34,00,000		82,00,000	TOTAL 04		1,20,00,000		30,00,000
	4,70,65,927		4,21,17,755		34,00,000		16,42,00,000		34,00,000		16,42,00,000	TOTAL NON PLAN AND STATE PLAN		1,20,00,000		2,60,00,000
	4,70,65,927		4,21,17,755		34,00,000		16,42,00,000		34,00,000		16,42,00,000	TOTAL 4202		1,20,00,000		2,60,00,000
												B-Capital Account of Social Services				
												4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH NON PLAN AND STATE PLAN				
												80 GENERAL				
												800 OTHER EXPENDITURE-				
												(01) Establishment of new sub-centres				
												27.Minor Works				
												53.Major Works				
												01. Add Establishment Charges transferredfrom "2059-Public Work"				
												27.Minor Works				
												53.Major Works				
												TOTAL 01				
												02. Add-T &P Charges transferredfrom "2059-Public Works"				
												27.Minor Works				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												(82) Construction of OPD Building attached to Williamnagar C.H.C.				
												27.Minor Works				
												TOTAL (82)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												TOTAL 800				
												TOTAL 80				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4210				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN				
												01 GOVERNMENT RESIDENTIAL BUILDINGS				
												106 GENERAL POOL ACCOMODATION				
												(01) Construction of Residential buildings etc.,-				
												53.Major Works				
												TOTAL (01)				
												TOTAL 106				
												700 OTHER HOUSING.				
												(01) Construction of Residential Buildings-				
												53.Major Works				
												01. Public Work				
												27.Minor Works				
												28.Professional Services				
												53.Major Works				55,96,250
							50,87,500					50,87,500				
							50,87,500					50,87,500				
												TOTAL 01				55,96,250
												03. Other Administrative Services (GAD)				
												27.Minor Works				
							1,38,75,000		46,25,000		1,38,75,000	46,25,000		4,16,25,000		
							1,38,75,000		46,25,000		1,38,75,000	46,25,000		4,16,25,000		
												TOTAL 03		4,16,25,000		
												04. Economic Advice and Statistic				
												27.Minor Works				
												TOTAL 04				
												05. Geologyand Mining				
												27.Minor Works				

GRANT 19

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					46,250		46,250		46,250		46,250	53.Major Works		12,95,000		
					46,250		46,250		46,250		46,250	TOTAL 05		12,95,000		
												06. Jails				
												53.Major Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
												TOTAL 06				
												07. Other Administrative Services (Training)				
												27.Minor Works				
												53.Major Works				
												TOTAL 07				
												08. Add Establishment charges transferred from "2059-Public work"				
					9,03,000		6,33,000		9,03,000		6,33,000	27.Minor Works				
					9,03,000		6,33,000		9,03,000		6,33,000	53.Major Works		27,84,000		3,63,000
												TOTAL 08		27,84,000		3,63,000
												09. Add T&P charges transferred from "2059-Public Works"				
												27.Minor Works				
												28.Professional Services				
					2,25,750		1,58,250		2,25,750		1,58,250	53.Major Works		6,96,000		90,750
					2,25,750		1,58,250		2,25,750		1,58,250	TOTAL 09		6,96,000		90,750
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000	TOTAL (01)		4,64,00,000		60,50,000
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000	TOTAL 700		4,64,00,000		60,50,000
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000	TOTAL 01		4,64,00,000		60,50,000
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000	TOTAL NON PLAN AND STATE PLAN		4,64,00,000		60,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 19

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
												CENTRALLY SPONSORED SCHEMES					
												01 GOVERNMENT RESIDENTIAL BUILDINGS					
												700 OTHER HOUSING.					
												(01) Construction of Residential Buildings					
												01. Jails					
												53. Major Works					
												Deduct Amount transfered to State Plan					
												TOTAL 01					
												TOTAL (01)					
												TOTAL 700					
												TOTAL 01					
												TOTAL CENTRALLY SPONSORED SCHEMES					
	1,17,96,290		79,25,006		1,50,50,000		1,05,50,000		1,50,50,000		1,05,50,000	TOTAL 4216		4,64,00,000		60,50,000	
21,27,23,761	31,97,80,568	66,46,89,231	57,96,46,672	22,59,64,000	73,95,47,000	85,75,81,000	93,78,16,000	22,59,64,000	73,95,47,000	85,75,81,000	93,78,16,000	GRAND TOTAL	<i>Voted...</i>	26,94,77,000	70,65,63,000	129,91,49,000	15,53,21,000
				6,10,000				6,10,000					<i>Charged..</i>	6,10,000			

2059 - PUBLIC WORKS

80 - General

799 - SUSPENSE-

70 - Deduct recoveries/Deduct recoveries (Suspense)

18,50,000

1,11,50,000

18,50,000

1,11,50,000

18,50,000

1,11,50,000