GRANT- 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE STATIONERY AND PRINTING

	REVENUE	CAPITAL	TOTAL	
Voted	19,35,00,000	1,54,00,000	20,89,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PRINTING AND STATIONERY DEPARTMENT

Α	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estima	ates 2011	-2012		Budge	et Estima	ates 2012-	2013
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,74,87,886	65,46,094 65,00,000			14,07,69,000	1,50,00,000			14,07,69,000	1,50,00,000			PRINTING CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- CDD D D D D D D	15,13,95,000	1,54,00,000		25,00,000
12,74,87,886	1,30,46,094	2,53,32,351	27,49,734	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	GRAND TOTAL	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000

GENERAL

										GRANT	⁻ 18					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	` ·	`	`	``	`	`	`	`		``	`	``	``
												REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING				
24,52,894		7 07 404		27.00.000				37,00,000				NON PLAN AND STATE PLAN	27.00.000			
		7,07,484		37,00,000								001 DIRECTION AND ADMINISTRATION	37,00,000			
2,69,02,632		4,19,282		2,63,08,000				2,63,08,000				101 PURCHASE & SUPPLY OF STATIONERY STORES	2,44,10,000			
		2,90,000		40,000		4,10,000		40,000		4,10,000		102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	50,000		4,95,000	
9,51,81,297	65,46,094	2,36,20,442	27,49,734	10,66,06,000	87,00,000	2,15,11,000	43,00,000	10,66,06,000	87,00,000	2,15,11,000	43,00,000	103 Government Presses	11,42,60,000	56,00,000	3,01,80,000	25,00,000
1,49,940				1,80,000				1,80,000				104 COST OF PRINTING BY OTHER SOURCES	2,00,000			
18,01,123		65,820		25,85,000		60,000		25,85,000		60,000		105 GOVERNMENT PUBLICATION	24,25,000		70,000	
				1,50,000				1,50,000				792 IRRECOVERABLE LOANS WRITTEN OFF.	1,50,000			
10,00,000		2,29,323		12,00,000		2,50,000		12,00,000		2,50,000		800 OTHER EXPENDITURE	62,00,000		32,60,000	
12,74,87,886	65,46,094	2,53,32,351	27,49,734	14,07,69,000	87,00,000	2,22,31,000	43,00,000	14,07,69,000	87,00,000	2,22,31,000	43,00,000	TOTAL NON PLAN AND STATE PLAN	15,13,95,000	56,00,000	3,40,05,000	25,00,000
12,74,87,886	65,46,094	2,53,32,351	27,49,734	14,07,69,000	87,00,000	2,22,31,000	43,00,000	14,07,69,000	87,00,000	2,22,31,000	43,00,000		15,13,95,000	56,00,000	3,40,05,000	25,00,000
	65,00,000 65,00,000 65,00,000				1,50,00,000 1,50,00,000 1,50,00,000				1,50,00,000 1,50,00,000 1,50,00,000			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN 103 GOVERMENT PRESSES TOTAL NON PLAN AND STATE PLAN TOTAL 4058 B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 700 OTHER HOUSING 01 GOVERNMENT RESIDENTIAL BUILDINGS		1,54,00,000 1,54,00,000 1,54,00,000		
												106 GENERAL POOL ACCOMODATION				
												TOTAL 01				

										GRANT	-					
A	Actuals 2	2010-201			et Estima	ates 2011-		Revise	ed Estim	ates 2011			Budge	et Estima	tes 2012-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,74,87,886	1,30,46,094	2,53,32,351	27,49,734	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	For Details of Foregoing See Below REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING NON PLAN AND STATE PLAN	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000
24,52,894		7,07,484		35,00,000 2,00,000				35,00,000 2,00,000				001 DIRECTION AND ADMINISTRATION (01) Payment dues to Me.S.E.B./Municipal Board 13.Office Expenses 14.Rents, Rates and Taxes	35,00,000 2,00,000			
24,52,894		7,07,484		37,00,000				37,00,000				TOTAL (01)	37,00,000			
24,52,894		7,07,484		37,00,000				37,00,000				TOTAL 001	37,00,000			
				58,70,000 1,20,000 1,10,000				58,70,000 1,20,000 1,10,000				101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office- 01.Salaries 02.Wages 06.Medical Treatment	59,00,000 1,30,000 1,20,000			
				5,000				5,000				11.Domestic travel expenses	6,000			
1.05.98.687		4,19,282		2,00,000				2,00,000				13.Office Expenses	2,50,000			
				3,000				3,000				50.Other Charges	4,000			

										GRANT	18					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	``				,	``				<u>`</u>	`			``	,	`
1,05,98,687		4,19,282		63,08,000				63,08,000				TOTAL (01)	64,10,000			
												(02) Purchase for State Government Offices-				
												02.Wages				
												11.Domestic travel expenses				
1.63.03.945												13.Office Expenses				
				2,00,00,000				2,00,00,000				21.Supplies and Materials	1,80,00,000			
												50.Other Charges				
1,63,03,945				2,00,00,000				2,00,00,000				TOTAL (02)	1,80,00,000			
2,69,02,632		4,19,282		2,63,08,000				2,63,08,000				TOTAL 101	2,44,10,000			
												102 PRINTING STORAGE AND DISTRIBUTION OF FORMS				
												(01) Expenditure for storage and distribution of forms-				
				40,000		50,000		40,000		50,000		02.Wages	50,000		60,000	
						10,000				10,000		11.Domestic travel expenses			20,000	
		2,90,000				1,20,000				1,20,000		13.Office Expenses			1,75,000	
						2,30,000				2,30,000		14.Rents, Rates and Taxes			2,40,000	
												50.Other Charges				
		2,90,000		40,000		4,10,000		40,000		4,10,000		TOTAL (01)	50,000		4,95,000	
		2,90,000		40,000		4,10,000		40,000		4,10,000		TOTAL 102	50,000		4,95,000	
												103 Government Presses				
												(01) Press Administration-				
				1,60,30,000	35,00,000	57,40,000	35,00,000	1,60,30,000	35,00,000	57,40,000	35,00,000	01.Salaries	1,58,99,000	5,00,000	60,27,000	5,00,000
				2,10,000		1,30,000		2,10,000		1,30,000		06.Medical Treatment	4,20,000		3,40,000	
				75,000	2,00,000	40,000		75,000	2,00,000	40,000		11.Domestic travel expenses	1,80,000	1,00,000	1,50,000	
2,86,49,887	65,46,094	98,40,183	27,21,684	6,20,000	50,00,000	1,80,000	8,00,000	6,20,000	50,00,000	1,80,000	8,00,000	13.Office Expenses	44,25,000	50,00,000	32,00,000	20,00,000
				55,00,000		2,70,000		55,00,000		2,70,000		21.Supplies and Materials	59,50,000		12,80,000	
				13,000				13,000				34.Scholarships and Stipends	13,000			
				28,000		50,000		28,000		50,000		50.0ther Charges	28,000		50,000	

										GRANT	-					
A	ctuals 2	2010-201		Budget	t Estima	ates 2011-			ed Estim	ates 2011			Budge	et Estima	ates 2012-	
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II /	dule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,86,49,887	65,46,094	98,40,183	27,21,684	2,24,76,000	87,00,00	° 64,10,000	43,00,000	2,24,76,000	87,00,000	64,10,000	43,00,000	TOTAL (01)	2,69,15,000	56,00,000	1,10,47,000	25,00,00
												(02) Composing and Standing Form Branch				
				3,00,40,000		78,31,000		3,00,40,000		78,31,000		01.Salaries	2,52,49,000		62,81,000	
				2,70,000		1,50,000		2,70,000		1,50,000		06.Medical Treatment	6,55,000		1,60,000	
				30,000		40,000		30,000		40,000		11.Domestic travel expenses	1,30,000		50,000	
2.56.97.793		66,16,283										13.Office Expenses				
				2,20,000				2,20,000				21.Supplies and Materials	12,30,000			
												50.Other Charges				
2,56,97,793		66,16,283		3,05,60,000		80,21,000		3,05,60,000		80,21,000		TOTAL (02)	2,72,64,000		64,91,000	
												(03) Machine Printing Branch				
				2,00,00,000		68,30,000		2,00,00,000		68,30,000		01.Salaries	2,14,47,000		69,77,000	
				2,00,000		40,000		2,00,000		40,000		06.Medical Treatment	5,20,000		3,00,000	
				20,000		30,000		20,000		30,000		11.Domestic travel expenses	1,75,000		1,90,000	
1,70,77,212		51,94,085	28,050									13.Office Expenses	2,20,000			
				2,10,000		1,80,000		2,10,000		1,80,000		27.Minor Works	46,25,000		30,50,000	
				3,50,000				3,50,000				52.Machinery and Equipment	8,50,000			
												61.Depreciation				
1,70,77,212		51,94,085	28,050	2,07,80,000		70,80,000		2,07,80,000		70,80,000		TOTAL (03)	2,78,37,000		1,05,17,000	
												(04) Binding and Warehousing Branch				
				1,90,20,000				1,90,20,000				01.Salaries	1,71,98,000			
				1,60,000				1,60,000				06.Medical Treatment	1,80,000			
				25,000				25,000				11.Domestic travel expenses	25,000			

										GRANT	18					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1.23.89.944	-	13,50,931	-	-	-				-	-	-	13.Office Expenses			-	
				2,10,000				2,10,000				21.Supplies and Materials	2,20,000			
1,23,89,944		13,50,931		1,94,15,000				1,94,15,000				TOTAL (04)	1,76,23,000			
												(05) Mechanical Branch				
				28,30,000				28,30,000				01.Salaries	36,36,000			
				1,20,000				1,20,000				06.Medical Treatment	2,30,000			
				10,000				10,000				11.Domestic travel expenses	2,20,000			
19,41,119		1,26,031										13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
19,41,119		1,26,031		29,60,000				29,60,000				TOTAL (05)	40,86,000			
												(06) Reading Branch				
				1,03,00,000				1,03,00,000				01.Salaries	1,04,00,000			
				1,00,000				1,00,000				06.Medical Treatment	1,20,000			
				15,000				15,000				11.Domestic travel expenses	15,000			
94.25.342		4,92,929										13.Office Expenses				
												50.Other Charges				
94,25,342		4,92,929		1,04,15,000				1,04,15,000				TOTAL (06)	1,05,35,000			
												(07) Press Administration Training Programme				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (07)				
												(08) Branch Press Jowai				
												02.Wages			50,000	
												13.Office Expenses			4,00,000	
												14.Rents, Rates and Taxes			50,000	

										GRANT	-					
A	ctuals 2	2010-201		-	et Estima	ates 2011-		Revise	d Estim	ates 2011			Budge	et Estima	tes 2012-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II /	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	``	`	``	`	`	``	21.Supplies and Materials	``	`	3,50,000	`
												27.Minor Works			2,50,000	
												50.0ther Charges			25,000	
												52. Machinery and Equipment			10,00,000	
												TOTAL (08)			21,25,000	
9,51,81,297	65,46,094	2,36,20,442	27,49,734	10,66,06,000	87,00,00	2,15,11,000	43,00,000	10,66,06,000	87,00,000	2,15,11,000	43,00,000	TOTAL 103	11,42,60,000	56,00,000	3,01,80,000	25,00,000
												104 COST OF PRINTING BY OTHER SOURCES				
												(01) Printing at private press-				
												11.Domestic travel expenses				
1,49,940				1 00 000				1 00 000				13.Office Expenses				
				1,80,000				1,80,000				21.Supplies and Materials	2,00,000			
1,49,940				1,80,000				1,80,000				50.Other Charges TOTAL (01)	2,00,000			
1,49,940				1,80,000				1,80,000				TOTAL 104	2,00,000			
1,17,740				1,00,000				1,00,000				105 ML 104				
												(01) Book Depot				
				19,00,000				19,00,000				01.Salaries	17,00,000			
				2,10,000		60,000		2,10,000		60,000		02.Wages	2,20,000		70,000	
				2,10,000				2,10,000				06.Medical Treatment	2,20,000			
												11.Domestic travel expenses				
18.01.123		65,820		2,30,000				2,30,000				13.Office Expenses	2,50,000			
				30,000				30,000				26.Advertising and Publicity	30,000			

Non Plan Non Plan Plan Plan Plan Non Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Plan 5 13 14 1 2 3 4 6 7 8 9 10 11 12 15 16 17 5,000 5,000 50.Other Charges 5,000 TOTAL (01) 70,000 18,01,123 65.820 25,85,000 60,000 25,85,000 24,25,000 60,000 24,25,000 70.000 60,000 18,01,123 65,820 25,85,000 60,000 25,85,000 TOTAL 105 792 IRRECOVERABLE LOANS WRITTEN OFF. (01) House Building Advance. 13.Office Expenses 1,50,000 1,50,000 64.Write off/losses 1,50,000 TOTAL (01) 1.50.000 1.50.000 1.50.000 1,50,000 1.50.000 1,50,000 **TOTAL 792** 800 OTHER EXPENDITURE--(01) Printing Works done by other Government for the State--21.Supplies and Materials 50.Other Charges TOTAL (01) (02) Maintenance of Press Building 10,00,000 2,29,323 13.Office Expenses 12,00,000 2,50,000 12,00,000 2,50,000 32,60,000 27.Minor Works 62,00,000 TOTAL (02) 10,00,000 2.29.32 12,00,000 2,50,000 12,00,000 62,00,000 32,60,000 2,50,000 2,50,000 62,00,000 32,60,000 TOTAL 800 10,00,000 2,29,32 12,00,000 2,50,000 12,00,000 43,00,000 TOTAL NON PLAN AND STATE PLAN 2.22.31.000 56.00.000 3,40,05,000 12.74.87.886 65.46.09 2.53.32.35 27.49.734 14.07.69.000 87.00.000 2.22.31.00 43.00.000 14.07.69.000 87.00.000 15.13.95.000 25.00.000 12,74,87,88 2,53,32,35 14,07,69,000 15,13,95,000 56,00,000 3,40,05,000 65,46,09 27,49,73 87.00.000 2,22,31,00 43.00.000 14,07,69,000 87,00,000 2,22,31,000 43,00,000 25,00,000 **TOTAL 2058** For Details of Foregoing See Below CAPITAL SECTION **A-Capital Account of General Services** 4058 CAPITAL OUTLAY ON **STATIONERY & PRINTING** NON PLAN AND STATE PLAN 103 GOVERMENT PRESSES--(01) Buildings

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 18

					(T (1		0010		117.41	GRANT						2012
Gene		2010-201 Sixth S Part II	chedule			ites 2011- Sixth S Part II	chedule			ates 2011 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2012 Six Sche Part II	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												27.Minor Works 52.Machinery and Equipment 53.Major Works TOTAL (01)				
					20,00,000				20,00,000			(02) Machinery and Equipments/Tools and plant13.Office Expenses51.Motor Vehicles		25,00,000	D	
	65,00,000				1,30,00,000				1,30,00,000			52. Machinery and Equipment		1,29,00,000	D	
	65,00,000)			1,50,00,00	D			1,50,00,000)		TOTAL (02)		1,54,00,000)	
												 (04) Purchase of Machineries & Equipments. 52.Machinery and Equipment TOTAL (04) (05) Purchase of Motor Vehicles. 				
												51.Motor Vehicles TOTAL (05)				
	65,00,000)			1,50,00,000				1,50,00,000)		TOTAL 103		1,54,00,000		
												 103 GOVERNMENT PRESSES (02) Machinery and equipment/tools and plant 51.Motor Vehicles TOTAL (02) 				
	65,00,000)			1,50,00,000)			1,50,00,000)		TOTAL 103 TOTAL NON PLAN AND STATE PLAN		1,54,00,000		

										GRANT	18					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	•	`	,	`	```````````	`	ì	``	`		`		`	`	`	`
	65,00,000				1,50,00,000)			1,50,00,00	0		TOTAL 4058		1,54,00,000		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 700 OTHER HOUSING				
												(03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura.				
												13.Office Expenses				
												TOTAL (03)				
												(04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura. 13.Office Expenses				
												TOTAL (04)				
												TOTAL 700				
												01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION				
												(01) Construction of residential quarters for Government Press Tura:-				
												53.Major Works				
												TOTAL (01)				
												(02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura.				
										ļ		53.Major Works				
												TOTAL (02)				
												(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura.				
												53.Major Works				
												TOTAL (03)				
												 (04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura. 53.Major Works 				

										GRANT	18					
A	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estima	ates 2012-	-2013
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth So Part II /		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	`	`	,	``	•	,	`	``	ì		`	`	`	`
												TOTAL (04)				
												(09) Construction of residential quarter for Govt.Press,Tura.				
												53.Major Works				
												TOTAL (09)				
												TOTAL 106				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
12,74,87,886	1,30,46,094	2,53,32,351	27,49,734	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	14,07,69,000	2,37,00,000	2,22,31,000	43,00,000	GRAND TOTAL	15,13,95,000	2,10,00,000	3,40,05,000	25,00,000