

**GRANT- 16**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	328,40,65,000	21,65,00,000	350,05,65,000
Charged	10,27,000	-	10,27,000

II-The Heads under which this grant will be accounted for by the

**HOME (POLICE) DEPARTMENT**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												2055 POLICE.	Voted ... 203,00,85,000	60,00,000	102,78,95,000	
175,57,09,978		129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000			Charged ... 10,20,000			
1,20,000				10,10,000				10,10,000								
												2070 OTHER ADMINISTRATIVE SERVICES	Voted ... 51,69,000	2,10,00,000	17,70,16,000	
93,03,136	1,70,81,555	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000		Charged ... 7,000			
				6,000				6,000								
												<b>B-Social Services</b>				
												2216 HOUSING-CAPITAL SECTION				
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000			79,07,000		89,93,000	
												<b>A-Capital Account of General Services</b>				
												4055 CAPITAL OUTLAY ON POLICE		16,40,00,000		5,25,00,000
	3,68,79,726		3,16,94,914	4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000						
												<b>GRAND TOTAL</b>	Voted ... 204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000
176,90,87,244	5,39,61,281	152,28,05,317	3,21,21,902	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000		Charged ... 10,27,000			
1,20,000				10,16,000				10,16,000								

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
73,16,322	91,82,273	20,98,80,411		1,06,40,000	2,00,00,000	16,00,95,000		1,06,40,000	2,00,00,000	16,00,95,000		108 FIRE PROTECTION AND CONTROL	30,63,000	1,80,00,000	17,57,40,000		
19,86,814		1,18,54,199		20,26,000		12,33,000	1,00,00,000	20,26,000		12,33,000	1,00,00,000		800 OTHER EXPENDITURE	Voted...	21,06,000	30,00,000	12,76,000
				6,000				6,000					Charged...	7,000			
													Voted...				
													Charged...				
93,03,136	91,82,273	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	TOTAL NON PLAN AND STATE PLAN	Voted...	51,69,000	2,10,00,000	17,70,16,000	
				6,000				6,000					Charged...	7,000			
	78,99,282											CENTRALLY SPONSORED SCHEMES					
	78,99,282											108 FIRE PROTECTION AND CONTROL					
												TOTAL CENTRALLY SPONSORED SCHEMES					
93,03,136	1,70,81,555	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	TOTAL 2070	Voted...	51,69,000	2,10,00,000	17,70,16,000	
				6,000				6,000					Charged...	7,000			
												<b>B-Social Services</b>					
												2216 HOUSING-NON PLAN AND STATE PLAN					
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		06 Police Housing					
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		800 Other expenditure	79,07,000			89,93,000	
												TOTAL 06	79,07,000			89,93,000	
												07 OTHER HOUSING.					
												001 Direction and Administration					
												TOTAL 07					
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL NON PLAN AND STATE PLAN	79,07,000			89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL 2216	79,07,000			89,93,000	
												<b>CAPITAL SECTION</b>					
												<b>A-Capital Account of General Services</b>					
												4055 CAPITAL OUTLAY ON POLICE					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	26,10,250		1,45,42,229				1,53,53,000				1,53,53,000	NON PLAN AND STATE PLAN				2,50,00,000	
	1,29,09,436		3,12,725		89,16,000		7,31,000		89,16,000		7,31,000	207 State Police		90,00,000			
	2,13,60,040		1,68,39,960		2,50,00,000		2,50,00,000		2,50,00,000		2,50,00,000	208 Special Police		3,00,00,000		2,75,00,000	
					1,00,00,000				1,00,00,000			211 Police Housing		12,50,00,000			
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000	800 OTHER EXPENDITURE.		16,40,00,000		5,25,00,000	
												<b>TOTAL NON PLAN AND STATE PLAN</b>					
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000	<b>TOTAL 4055</b>		16,40,00,000		5,25,00,000	
176,90,87,244	5,39,61,281	152,28,05,317	3,21,21,902	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	<b>GRAND TOTAL</b>	<i>Voted...</i>	204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000
1,20,000				10,16,000				10,16,000					<i>Charged...</i>	10,27,000			
												<b>For Details of Foregoing See Below</b>					
												<b>REVENUE SECTION</b>					
												<b>A-General Services</b>					
												<b>2055 POLICE.</b>					
												<b>NON PLAN AND STATE PLAN</b>					
												<b>001 DIRECTION AND ADMINISTRATION.</b>					
												<b>(01) Inspector General of Police's Office.</b>					
				3,78,42,000				3,78,42,000				01.Salaries	3,52,00,000				
				10,000				10,000				02.Wages	20,000				
				28,000				28,000				05.Rewards	30,000				
				5,20,000				5,20,000				06.Medical Treatment	5,60,000				
				6,00,000				6,00,000				11.Domestic travel expenses	6,10,000				
				1,000				1,000				12.Foreign travel expenses	1,000				
4,12,98,272		1,55,826		15,30,000				15,30,000				13.Office Expenses	15,35,000				
				2,000				2,000				14.Rents, Rates and Taxes	2,000				
				1,000				1,000				16.Publications	1,000				
				80,000				80,000				20.Other Administrative expenses	90,000				
				27,00,000				27,00,000				24.P.O.L.	27,20,000				
				1,000				1,000				26.Advertising and Publicity	2,000				
				50,000				50,000				28.Professional Services	60,000				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				8,50,000				8,50,000					34.Scholarships and Stipends				
				3,90,000				3,90,000					41.Secret Service Expenditure	8,60,000			
				9,00,000				9,00,000					50.Other Charges	4,00,000			
													51.Motor Vehicles	9,15,000			
4,12,98,272		1,55,826		4,55,05,000				4,55,05,000					<b>TOTAL (01)</b>	4,30,06,000			
				1,51,05,000				1,51,05,000					<b>(02) Range Office.</b>				
				27,000				27,000					01.Salaries	70,00,000			
				15,000				15,000					02.Wages	30,000			
				3,10,000				3,10,000					05.Rewards	18,000			
				3,50,000				3,50,000					06.Medical Treatment	3,50,000			
				5,81,000				5,81,000					11.Domestic travel expenses	3,60,000			
72.07.899		7,27,122		2,000				2,000					13.Office Expenses	5,85,000			
				5,81,000				5,81,000					14.Rents, Rates and Taxes	2,000			
													24.P.O.L.	5,85,000			
													26.Advertising and Publicity				
				5,000				5,000					41.Secret Service Expenditure				
				3,00,000				3,00,000					50.Other Charges	8,000			
													51.Motor Vehicles	3,20,000			
													52.Machinery and Equipment				
72.07.899		7,27,122		1,72,76,000				1,72,76,000					<b>TOTAL (02)</b>	92,58,000			
				1,33,67,000				1,33,67,000					<b>(03) D.I.G.Re-organisation's Office.</b>				
													01.Salaries	54,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				12,000				12,000				02.Wages	15,000			
				10,000				10,000				05.Rewards	20,000			
				6,10,000				6,10,000				06.Medical Treatment	6,10,000			
				2,20,000				2,20,000				11.Domestic travel expenses	2,30,000			
34,03,718				2,00,000				2,00,000				13.Office Expenses	2,10,000			
				1,95,000				1,95,000				24.P.O.L.	2,00,000			
				15,000				15,000				50.Other Charges	18,000			
				2,20,000				2,20,000				51.Motor Vehicles	2,30,000			
34,03,718				1,48,49,000				1,48,49,000				<b>TOTAL (03)</b>	69,33,000			
				1,12,42,000				1,12,42,000				<b>(04) D.I.G.P.(AP)'s Office.</b>				
				12,000				12,000				01.Salaries	34,38,000			
				10,000				10,000				02.Wages	15,000			
				3,10,000				3,10,000				05.Rewards	15,000			
				53,000				53,000				06.Medical Treatment	3,20,000			
				4,76,000				4,76,000				11.Domestic travel expenses	55,000			
32,01,652				30,000				30,000				13.Office Expenses	5,00,000			
				1,95,000				1,95,000				21.Supplies and Materials	30,000			
				12,000				12,000				24.P.O.L.	2,00,000			
				1,50,000				1,50,000				41.Secret Service Expenditure				
32,01,652				1,24,90,000				1,24,90,000				50.Other Charges	12,000			
												51.Motor Vehicles	1,55,000			
												<b>TOTAL (04)</b>	47,40,000			
				1,03,82,000				1,03,82,000				<b>(05) D.I.G.P. in-charge, Fire Service/Wireless.</b>				
				7,000				7,000				01.Salaries	19,20,000			
				9,000				9,000				02.Wages	10,000			
				1,70,000				1,70,000				05.Rewards	12,000			
				1,76,000				1,76,000				06.Medical Treatment	2,00,000			
												11.Domestic travel expenses	2,00,000			

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12.87.902				1,30,000				1,30,000				13. Office Expenses	1,50,000			
				6,000				6,000				14. Rents, Rates and Taxes	6,000			
				36,000				36,000				21. Supplies and Materials	40,000			
				1,95,000				1,95,000				24. P.O.L.	2,00,000			
				3,000				3,000				26. Advertising and Publicity	3,000			
				16,000				16,000				27. Minor Works	18,000			
				4,000				4,000				28. Professional Services	5,000			
				9,000				9,000				50. Other Charges	10,000			
				1,20,000				1,20,000				51. Motor Vehicles	1,50,000			
				42,000				42,000				52. Machinery and Equipment	42,000			
12,87,902				1,13,05,000				1,13,05,000				<b>TOTAL (05)</b>	29,66,000			
												<b>(06) D.I.G.P. In-charge (Traffic).</b>				
												01. Salaries				
												05. Rewards				
												11. Domestic travel expenses				
												13. Office Expenses				
												14. Rents, Rates and Taxes				
												16. Publications				
												24. P.O.L.				
												26. Advertising and Publicity				
												28. Professional Services				
												50. Other Charges				
												51. Motor Vehicles				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												52.Machinery and Equipment				
												<b>TOTAL (06)</b>				
												<b>(07) Central Workshop, Bishnupur Shillong.</b>				
				1,10,000				1,10,000				13.Office Expenses	1,11,000			
				1,20,000				1,20,000				21.Supplies and Materials	1,13,000			
				7,67,000				7,67,000				52.Machinery and Equipment	7,76,000			
				9,97,000				9,97,000				<b>TOTAL (07)</b>	10,00,000			
												<b>(08) Range Workshop, Tura.</b>				
				90,000				90,000				13.Office Expenses	91,000			
				60,000				60,000				21.Supplies and Materials	61,000			
				2,60,000				2,60,000				52.Machinery and Equipment	2,80,000			
				4,10,000				4,10,000				<b>TOTAL (08)</b>	4,32,000			
												<b>(09) Procurement of Items for Provincial Store</b>				
				13,000				13,000				22.Arms and Ammunitions	14,000			
				13,000				13,000				<b>TOTAL (09)</b>	14,000			
												<b>(10) Counter Insurgency.</b>				
				12,000				12,000				02.Wages	15,000			
				1,60,000				1,60,000				05.Rewards	1,60,000			
55,13,200		13,400		1,000				1,000				13.Office Expenses	1,000			
				95,000				95,000				23.Cost of ration	95,000			
				22,000				22,000				24.P.O.L.	22,000			
				53,00,000				53,00,000				41.Secret Service Expenditure	53,00,000			
				10,000				10,000				50.Other Charges	10,000			
				12,000				12,000				51.Motor Vehicles	12,000			
55,13,200		13,400		56,12,000				56,12,000				<b>TOTAL (10)</b>	56,15,000			
												<b>(11) Payment dues to Me.S.E.B./Municipal Board/ Telephone Bills (BSNL)</b>				
1,72,64,614		6,57,637		8,00,50,000				8,00,50,000				13.Office Expenses	8,01,00,000			

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				16,72,000				16,72,000					14.Rents, Rates and Taxes	16,73,000			
1,72,64,614		6,57,637		8,17,22,000				8,17,22,000					<b>TOTAL (11)</b>	8,17,73,000			
													(12) Director of Prosecution.				
													13.Office Expenses				
													<b>TOTAL (12)</b>				
7,91,77,257		15,53,985		19,01,79,000				19,01,79,000					<b>TOTAL 001</b>	15,57,37,000			
													<b>003 EDUCATION AND TRAINING.--</b>				
													(01) Police Training School/ College.				
				3,36,32,000				3,36,32,000					01.Salaries	1,77,00,000			
				35,000				35,000					02.Wages	40,000			
				13,000				13,000					05.Rewards	15,000			
				9,20,000				9,20,000					06.Medical Treatment	9,30,000			
				1,65,000				1,65,000					11.Domestic travel expenses	1,70,000			
2,81,15,307				5,30,000				5,30,000					13.Office Expenses	5,40,000			
				2,000				2,000					14.Rents, Rates and Taxes	2,000			
				4,000				4,000					20.Other Administrative expenses	10,000			
				1,90,000				1,90,000					21.Supplies and Materials	1,95,000			
				10,000				10,000					22.Arms and Ammunitions	15,000			
													23.Cost of ration				
				15,45,000				15,45,000					24.P.O.L.	15,46,000			
				4,98,000				4,98,000					25.Clothing and Tentage	5,00,000			
				2,000				2,000					26.Advertising and Publicity	2,000			
				9,000				9,000					27.Minor Works	10,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				50,000				50,000				28. Professional Services	60,000			
				40,000				40,000				50. Other Charges	40,000			
				5,10,000				5,10,000				51. Motor Vehicles	5,20,000			
				15,000				15,000				52. Machinery and Equipment	20,000			
2,81,15,307				3,81,70,000				3,81,70,000				<b>TOTAL (01)</b>	2,23,15,000			
				4,000				4,000				<b>(03) Training of Police Personnel outside the State--</b>				
				4,000				4,000				11. Domestic travel expenses	5,000			
				4,000				4,000				28. Professional Services	5,000			
				4,000				4,000				50. Other Charges	4,000			
				12,000				12,000				<b>TOTAL (03)</b>	14,000			
												<b>(04) Contribution towards Welfare Fund of National Police Academy</b>				
												31. Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
				40,000				40,000				<b>(05) Amenities for police Training School.</b>				
				10,000				10,000				21. Supplies and Materials	41,000			
				50,000				50,000				31. Grants - in - aid (Salary)				
												50. Other Charges	11,000			
												<b>TOTAL (05)</b>	52,000			
2,81,15,307				3,82,32,000				3,82,32,000				<b>TOTAL 003</b>	2,23,81,000			
				3,70,32,000				3,70,32,000				<b>101 CRIMINAL INVESTIGATION AND VIGILANCE.--</b>				
				55,000				55,000				<b>(01) State C.I.D.Organisation.</b>				
				35,000				35,000				01. Salaries	3,85,00,000			
				15,10,000				15,10,000				02. Wages	56,000			
				6,55,000				6,55,000				05. Rewards	36,000			
				5,80,000				5,80,000				06. Medical Treatment	15,20,000			
4,06,03,723		6,85,514										11. Domestic travel expenses	6,58,000			
												13. Office Expenses	5,81,000			

## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				3,000				3,000					14.Rents, Rates and Taxes	3,000			
													20.Other Administrative expenses	10,000			
				1,70,000				1,70,000					21.Supplies and Materials	1,80,000			
				4,40,000				4,40,000					23.Cost of ration	4,45,000			
				20,02,000				20,02,000					24.P.O.L.	20,03,000			
				3,25,000				3,25,000					25.Clothing and Tentage	3,28,000			
				2,000				2,000					26.Advertising and Publicity	2,000			
				12,000				12,000					27.Minor Works	15,000			
				3,000				3,000					28.Professional Services	4,000			
													34.Scholarships and Stipends				
													41.Secret Service Expenditure				
				40,000				40,000					50.Other Charges	42,000			
				5,10,000				5,10,000					51.Motor Vehicles	5,15,000			
				2,60,000				2,60,000					52.Machinery and Equipment	2,80,000			
4,06,03,723		6,85,514		4,36,34,000				4,36,34,000					<b>TOTAL (01)</b>	4,51,78,000			
				9,40,32,000				9,40,32,000					<b>(02) State Special Branch--</b>				
				25,000				25,000					01.Salaries	12,52,74,000			
				40,000				40,000					02.Wages	28,000			
				15,10,000				15,10,000					05.Rewards	42,000			
				7,28,000				7,28,000					06.Medical Treatment	15,20,000			
													11.Domestic travel expenses	7,30,000			
													12.Foreign travel expenses				
10,40,89,541		5,09,938		11,60,000				11,60,000					13.Office Expenses	11,61,000			

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Computerisation by NIC, Meghalaya State Centre

## GRANT 16

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,000				2,000				14.Rents, Rates and Taxes	2,000			
												20.Other Administrative expenses	10,000			
				30,02,000				30,02,000				23.Cost of ration				
				4,25,000				4,25,000				24.P.O.L.	30,03,000			
												25.Clothing and Tentage	4,28,000			
												26.Advertising and Publicity				
												27.Minor Works				
												28.Professional Services				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				25,000				25,000				50.Other Charges	28,000			
				16,70,000				16,70,000				51.Motor Vehicles	16,80,000			
												52.Machinery and Equipment				
10,40,89,541		5,09,938		10,26,19,000				10,26,19,000				<b>TOTAL (02)</b>	13,39,06,000			
				1,38,17,000				1,38,17,000				<b>(03) Anti Corruption Branch--</b>				
				12,000				12,000				01.Salaries	72,23,000			
				8,000				8,000				02.Wages	13,000			
				3,10,000				3,10,000				05.Rewards	9,000			
				90,000				90,000				06.Medical Treatment	3,10,000			
				1,00,000				1,00,000				11.Domestic travel expenses	91,000			
65,52,635				7,000				7,000				13.Office Expenses	1,10,000			
				1,05,000				1,05,000				14.Rents, Rates and Taxes				
				1,85,000				1,85,000				21.Supplies and Materials	7,000			
				3,000				3,000				24.P.O.L.	1,10,000			
				5,000				5,000				25.Clothing and Tentage	1,86,000			
												26.Advertising and Publicity	3,000			
												27.Minor Works	6,000			
												28.Professional Services				

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## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				15,000				15,000					41.Secret Service Expenditure				
				90,000				90,000					50.Other Charges	15,000			
				5,000				5,000					51.Motor Vehicles	92,000			
													52.Machinery and Equipment	5,000			
65,52,635				1,47,52,000				1,47,52,000					<b>TOTAL (03)</b>	81,80,000			
				1,55,62,000				1,55,62,000					<b>(04) S.C.R.B.-</b>				
				9,000				9,000					01.Salaries	90,14,000			
				9,000				9,000					02.Wages	10,000			
				3,10,000				3,10,000					05.Rewards	10,000			
				1,75,000				1,75,000					06.Medical Treatment	3,20,000			
				1,95,000				1,95,000					11.Domestic travel expenses	1,80,000			
54,14,982													13.Office Expenses	1,95,000			
				5,000				5,000					20.Other Administrative expenses	10,000			
				2,02,000				2,02,000					21.Supplies and Materials	6,000			
				1,46,000				1,46,000					24.P.O.L.	2,05,000			
				1,000				1,000					25.Clothing and Tentage	1,48,000			
				2,30,000				2,30,000					26.Advertising and Publicity	1,000			
				15,000				15,000					27.Minor Works	2,30,000			
				90,000				90,000					50.Other Charges	18,000			
				10,000				10,000					51.Motor Vehicles	91,000			
													52.Machinery and Equipment	10,000			
54,14,982				1,69,59,000				1,69,59,000					<b>TOTAL (04)</b>	1,04,48,000			

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
15,66,60,881		11,95,452		17,79,64,000				17,79,64,000					<b>TOTAL 101</b>	19,77,12,000			
													<b>104 SPECIAL POLICE.--</b>				
													<b>(01) 1st Meghalaya Police Battalion.</b>				
				21,33,22,000				21,33,22,000					01.Salaries	23,26,70,000			
				1,18,000				1,18,000					02.Wages	1,19,000			
				53,000				53,000					05.Rewards	55,000			
				30,50,000				30,50,000					06.Medical Treatment	31,00,000			
				15,95,000				15,95,000					11.Domestic travel expenses	15,96,000			
25,59,79,646		1,70,795		11,60,000				11,60,000					13.Office Expenses	11,62,000			
				8,000				8,000					14.Rents, Rates and Taxes	8,000			
													20.Other Administrative expenses	20,000			
				3,35,000				3,35,000					21.Supplies and Materials	3,38,000			
				10,000				10,000					22.Arms and Ammunitions	12,000			
				1,71,00,000				1,71,00,000					23.Cost of ration	1,71,50,000			
				50,20,000				50,20,000					24.P.O.L.	50,30,000			
				27,10,000				27,10,000					25.Clothing and Tentage	27,15,000			
				1,000				1,000					26.Advertising and Publicity	1,000			
													27.Minor Works				
													34.Scholarships and Stipends				
				5,000				5,000					50.Other Charges	6,000			
				27,60,000				27,60,000					51.Motor Vehicles	27,61,000			
													52.Machinery and Equipment				
25,59,79,646		1,70,795		24,72,47,000				24,72,47,000					<b>TOTAL (01)</b>	26,67,43,000			
													<b>(02) Amenities for the Battalion---</b>				
													03.Overtime Allowance				
													13.Office Expenses				
				5,00,000				5,00,000					21.Supplies and Materials	5,01,000			
													31.Grants - in - aid (Salary)				

## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				4,000				4,000					50.Other Charges	5,000			
				5,04,000				5,04,000					<b>TOTAL (02)</b>	5,06,000			
				1,15,32,000				1,15,32,000					<b>(03) Hospital charge for the Battalion.</b>				
				12,000				12,000					01.Salaries	19,50,000			
				8,000				8,000					02.Wages	13,000			
				1,55,000				1,55,000					03.Overtime Allowance				
				40,000				40,000					05.Rewards	10,000			
				68,000				68,000					06.Medical Treatment	1,56,000			
				2,25,000				2,25,000					11.Domestic travel expenses	42,000			
				1,25,000				1,25,000					13.Office Expenses	70,000			
				3,000				3,000					21.Supplies and Materials	2,26,000			
													23.Cost of ration	1,26,000			
													50.Other Charges	3,000			
													52.Machinery and Equipment				
2,34,869				1,21,68,000				1,21,68,000					<b>TOTAL (03)</b>	25,96,000			
				21,09,32,000				21,09,32,000					<b>(04) 2nd Meghalaya Police Battalion.--</b>				
				10,000				10,000					01.Salaries	21,80,00,000			
				55,000				55,000					02.Wages	12,000			
				30,10,000				30,10,000					05.Rewards	56,000			
				16,00,000				16,00,000					06.Medical Treatment	31,00,000			
				10,55,000				10,55,000					11.Domestic travel expenses	16,20,000			
23,12,09,474		1,39,01,424											13.Office Expenses	10,56,000			

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,000				10,000				14.Rents, Rates and Taxes	10,000			
												20.Other Administrative expenses	10,000			
				3,40,000				3,40,000				21.Supplies and Materials	3,42,000			
				10,000				10,000				22.Arms and Ammunitions	12,000			
				1,59,80,000				1,59,80,000				23.Cost of ration	1,60,00,000			
				6,02,000				6,02,000				24.P.O.L.	60,05,000			
				27,62,000				27,62,000				25.Clothing and Tentage	27,63,000			
												26.Advertising and Publicity				
				3,000				3,000				27.Minor Works	3,000			
				68,000				68,000				50.Other Charges	70,000			
				21,80,000				21,80,000				51.Motor Vehicles	21,82,000			
				10,000				10,000				52.Machinery and Equipment	10,000			
23,12,09,474		1,39,01,424		23,86,27,000				23,86,27,000				<b>TOTAL (04)</b>	25,12,51,000			
												<b>(05) Raising of 3rd M.L.P.Battalion./IRB.</b>				
				16,81,32,000				16,81,32,000				01.Salaries	18,45,00,000			
				33,000				33,000				02.Wages	35,000			
				40,000				40,000				05.Rewards	42,000			
				24,10,000				24,10,000				06.Medical Treatment	24,20,000			
				13,10,000				13,10,000				11.Domestic travel expenses	13,20,000			
26,71,56,366		1,03,713		11,60,000				11,60,000				13.Office Expenses	11,62,000			
				1,56,000				1,56,000				14.Rents, Rates and Taxes	1,58,000			
												16.Publications				
												20.Other Administrative expenses	10,000			
				3,90,000				3,90,000				21.Supplies and Materials	3,92,000			
				10,000				10,000				22.Arms and Ammunitions	12,000			
				1,58,80,000				1,58,80,000				23.Cost of ration	1,58,90,000			
				40,05,000				40,05,000				24.P.O.L.	40,10,000			
				27,62,000				27,62,000				25.Clothing and Tentage	27,65,000			

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## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				2,000				2,000					26. Advertising and Publicity	2,000			
				5,000				5,000					27. Minor Works	5,000			
													28. Professional Services				
													31. Grants - in - aid (Salary)				
													34. Scholarships and Stipends				
													41. Secret Service Expenditure				
				18,000				18,000					50. Other Charges	20,000			
				18,90,000				18,90,000					51. Motor Vehicles	19,00,000			
													52. Machinery and Equipment				
26,71,56,366		1,03,713		19,82,03,000				19,82,03,000					<b>TOTAL (05)</b>	21,46,43,000			
				15,55,32,000				15,55,32,000					<b>(06) Raising of 4th MLP Bn/2nd IR Bn.</b>				
				20,000				20,000					01. Salaries	17,59,92,000			
				47,000				47,000					02. Wages	21,000			
				24,10,000				24,10,000					05. Rewards	50,000			
				11,62,000				11,62,000					06. Medical Treatment	24,50,000			
				9,50,000				9,50,000					11. Domestic travel expenses	11,63,000			
22,58,57,767		3,56,716		1,30,000				1,30,000					13. Office Expenses	9,60,000			
													14. Rents, Rates and Taxes	1,35,000			
													16. Publications				
				9,57,000				9,57,000					20. Other Administrative expenses	50,000			
				10,000				10,000					21. Supplies and Materials	9,60,000			
				1,59,00,000				1,59,00,000					22. Arms and Ammunitions	50,000			
													23. Cost of ration	1,60,00,000			

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				40,02,000				40,02,000				24.P.O.L.	40,05,000			
				28,82,000				28,82,000				25.Clothing and Tentage	28,85,000			
				3,000				3,000				26.Advertising and Publicity	3,000			
												27.Minor Works				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												33.Subsidies				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				12,000				12,000				50.Other Charges	15,000			
				16,18,000				16,18,000				51.Motor Vehicles	16,20,000			
				25,000				25,000				52.Machinery and Equipment	26,000			
22,58,57,767		3,56,716		18,56,60,000				18,56,60,000				<b>TOTAL (06)</b>	20,63,85,000			
				1,04,92,000				1,04,92,000				<b>(07) Hospital Charges for 4th MLP Bn ( 2nd IR Bn.)</b>				
				6,000				6,000				01.Salaries	10,00,000			
				5,000				5,000				02.Wages	7,000			
				8,000				8,000				05.Rewards	6,000			
												06.Medical Treatment	10,000			
												11.Domestic travel expenses	5,000			
				20,000				20,000				13.Office Expenses	25,000			
												20.Other Administrative expenses	5,000			
				70,000				70,000				21.Supplies and Materials	80,000			
				30,000				30,000				23.Cost of ration	35,000			
				15,000				15,000				50.Other Charges	15,000			
				7,000				7,000				52.Machinery and Equipment	8,000			
				1,06,53,000				1,06,53,000				<b>TOTAL (07)</b>	11,96,000			
												<b>(08) Hospital Charge for 2nd M.L.P Bn.</b>				

**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				2,000				2,000					02.Wages	4,000			
													06.Medical Treatment	2,000			
				10,000				10,000					11.Domestic travel expenses	12,000			
				8,000				8,000					13.Office Expenses	9,000			
				1,88,000				1,88,000					21.Supplies and Materials	1,90,000			
				28,000				28,000					23.Cost of ration	30,000			
				4,000				4,000					50.Other Charges	4,000			
													52.Machinery and Equipment				
				2,40,000				2,40,000					<b>TOTAL (08)</b>	2,51,000			
													<b>(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).</b>				
				6,000				6,000					02.Wages	7,000			
				2,000				2,000					06.Medical Treatment	3,000			
				7,000				7,000					11.Domestic travel expenses	8,000			
				8,000				8,000					13.Office Expenses	9,000			
				68,000				68,000					21.Supplies and Materials	70,000			
				28,000				28,000					23.Cost of ration	29,000			
				5,000				5,000					50.Other Charges	5,000			
													52.Machinery and Equipment				
													<b>TOTAL (09)</b>	1,31,000			
													<b>(10) Special Branch</b>				
													13.Office Expenses				
													<b>TOTAL (10)</b>				

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**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				14,000				14,000					50.Other Charges	14,000			
				1,04,68,000				1,04,68,000					<b>TOTAL (12)</b>	12,98,000			
				3,45,32,000				3,45,32,000					<b>(13) Raising of 6th MLP Bn/4th IRBN.</b>				
				2,000				2,000					01.Salaries	6,00,00,000			
				4,000				4,000					02.Wages	3,000			
				50,000				50,000					05.Rewards	5,000			
				50,000				50,000					06.Medical Treatment	1,00,000			
				10,000				10,000					11.Domestic travel expenses	52,000			
4.60.435				1,000				1,000					13.Office Expenses	12,000			
													14.Rents, Rates and Taxes	25,000			
													20.Other Administrative expenses	5,000			
				10,000				10,000					21.Supplies and Materials	14,000			
				10,000				10,000					22.Arms and Ammunitions	15,000			
				50,000				50,000					23.Cost of ration	52,000			
				5,000				5,000					24.P.O.L.	6,000			
				10,000				10,000					25.Clothing and Tentage	11,000			
				1,000				1,000					26.Advertising and Publicity	2,000			
				2,000				2,000					27.Minor Works	3,000			
				1,000				1,000					28.Professional Services	2,000			
				5,000				5,000					50.Other Charges	6,000			
				2,00,000				2,00,000					51.Motor Vehicles	2,05,000			
				20,000				20,000					52.Machinery and Equipment	21,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,60,435				3,49,63,000				3,49,63,000				<b>TOTAL (13)</b>	6,05,39,000			
				97,32,000				97,32,000				<b>(14) Hospital charges for the 6th MLP Bn/4th IRBN.</b>				
				1,000				1,000				01.Salaries	99,50,000			
				1,000				1,000				02.Wages	2,000			
				80,000				80,000				05.Rewards	2,000			
				2,000				2,000				06.Medical Treatment	16,000			
				2,000				2,000				11.Domestic travel expenses	4,000			
				3,000				3,000				13.Office Expenses	4,000			
				2,000				2,000				21.Supplies and Materials	6,000			
				2,000				2,000				23.Cost of ration	4,000			
				2,000				2,000				50.Other Charges	4,000			
				98,25,000				98,25,000				<b>TOTAL (14)</b>	99,92,000			
113,75,93,361		2,65,96,471		110,78,45,000				110,78,45,000				<b>TOTAL 104</b>	119,52,66,000			
												<b>109 DISTRICT POLICE.</b>				
												<b>(01) District Executive Police.-</b>				
						84,40,15,000		84,40,15,000				01.Salaries			77,37,50,000	
						7,05,000		7,05,000				02.Wages			7,05,000	
						7,33,000		7,33,000				05.Rewards			7,33,000	
						90,40,000		90,40,000				06.Medical Treatment			90,40,000	
						1,33,77,000		1,33,77,000				11.Domestic travel expenses			1,33,77,000	
10,12,651		116,50,14,915	85,753			1,98,07,000		1,98,07,000				13.Office Expenses			1,98,07,000	
						63,05,000		63,05,000				14.Rents, Rates and Taxes			63,05,000	
						4,29,000		4,29,000				21.Supplies and Materials			4,29,000	
						1,40,000		1,40,000				22.Arms and Ammunitions			1,40,000	
						7,32,87,000		7,32,87,000				24.P.O.L.			7,32,87,000	
						56,05,000		56,05,000				25.Clothing and Tentage			56,05,000	
						8,000		8,000				26.Advertising and Publicity			8,000	
						1,63,000		1,63,000				27.Minor Works			1,63,000	

**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						2,45,000				2,45,000		34.Scholarships and Stipends					
						3,94,60,000				3,94,60,000		50.Other Charges				2,45,000	
						52,000				52,000		51.Motor Vehicles				3,94,60,000	
												52.Machinery and Equipment				52,000	
10,12,651		116,50,14,915	85,753			101,33,71,000				101,33,71,000		<b>TOTAL (01)</b>				94,31,06,000	
						3,61,10,000				3,61,10,000		<b>(02) Village Defence Organisation-</b>					
						14,000				14,000		01.Salaries				1,31,08,000	
						44,000				44,000		02.Wages				16,000	
						10,70,000				10,70,000		05.Rewards				45,000	
						7,15,000				7,15,000		06.Medical Treatment				10,70,000	
						7,28,000				7,28,000		11.Domestic travel expenses				7,15,000	
1,25,712		1,39,95,275				14,000				14,000		13.Office Expenses				7,29,000	
						77,000				77,000		14.Rents, Rates and Taxes				15,000	
						17,96,000				17,96,000		15.Royalty					
						10,24,000				10,24,000		21.Supplies and Materials				78,000	
						24,50,000				24,50,000		24.P.O.L.				17,97,000	
						2,83,000				2,83,000		25.Clothing and Tentage				9,28,000	
						13,35,000				13,35,000		31.Grants - in - aid (Salary)				24,51,000	
												50.Other Charges				2,84,000	
												51.Motor Vehicles				13,55,000	
1,25,712		1,39,95,275				4,56,60,000				4,56,60,000		<b>TOTAL (02)</b>				2,25,91,000	
												<b>(03) Payments towards charges for requisition of home Quards;-</b>					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		13,32,114				3,40,000				3,40,000		13.Office Expenses				
												28.Professional Services			3,60,000	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
		13,32,114				3,40,000				3,40,000		<b>TOTAL (03)</b>			3,60,000	
		5,10,34,910				2,000				2,000		<b>(04) Payments towards charges for requisition of CRP/Outside Battalion---</b>				
												13.Office Expenses				
												28.Professional Services			50,000	
												50.Other Charges				
		5,10,34,910				2,000				2,000		<b>TOTAL (04)</b>			50,000	
42.29.023		6,71,348		1,31,04,000				1,31,04,000				<b>(05) Thumb and Finger Impression and Photography Scheme. -</b>				
				11,000				11,000				01.Salaries	64,00,000			
				9,000				9,000				02.Wages	12,000			
				2,15,000				2,15,000				05.Rewards	10,000			
				6,55,000				6,55,000				06.Medical Treatment	2,15,000			
				1,60,000				1,60,000				11.Domestic travel expenses	6,55,000			
				8,000				8,000				13.Office Expenses	1,60,000			
				80,000				80,000				21.Supplies and Materials	8,000			
				85,000				85,000				24.P.O.L.	90,000			
												25.Clothing and Tentage	85,000			
				8,000				8,000				26.Advertising and Publicity	1,000			
				24,000				24,000				50.Other Charges	8,000			
												51.Motor Vehicles	24,000			
												52.Machinery and Equipment				
42,29,023		6,71,348		1,43,59,000				1,43,59,000				<b>TOTAL (05)</b>	76,68,000			
				3,57,32,000				3,57,32,000				<b>(06) Expenditure on Police Check Post in Indo-Bangladesh Border.</b>				
												01.Salaries	6,50,00,000			



## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				40,000				40,000					02.Wages	45,000			
				21,000				21,000					05.Rewards	25,000			
				3,10,000				3,10,000					06.Medical Treatment	3,20,000			
				17,42,000				17,42,000					11.Domestic travel expenses	17,45,000			
2,88,47,746		7,61,811		9,48,000				9,48,000					13.Office Expenses	9,50,000			
				3,25,000				3,25,000					14.Rents, Rates and Taxes	3,30,000			
				8,000				8,000					21.Supplies and Materials	9,000			
				68,000				68,000					23.Cost of ration	75,000			
				2,60,000				2,60,000					24.P.O.L.	2,70,000			
				1,80,000				1,80,000					25.Clothing and Tentage	1,85,000			
													41.Secret Service Expenditure				
				1,00,000				1,00,000					50.Other Charges	1,20,000			
				1,20,000				1,20,000					51.Motor Vehicles	1,30,000			
2,88,47,746		7,61,811		3,98,54,000				3,98,54,000					<b>TOTAL (06)</b>	6,92,04,000			
													<b>(07) Registration and Surveillance of Foreigners.</b>				
				1,85,68,000				1,85,68,000					01.Salaries	1,25,00,000			
				24,000				24,000					02.Wages	25,000			
				21,000				21,000					05.Rewards	22,000			
				3,05,000				3,05,000					06.Medical Treatment	3,05,000			
				13,08,000				13,08,000					11.Domestic travel expenses	13,10,000			
77,89,627		8,65,361	37,490	2,65,000				2,65,000					13.Office Expenses	2,70,000			
													14.Rents, Rates and Taxes				
				80,000				80,000					23.Cost of ration	82,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,05,000				1,05,000				24.P.O.L.	1,10,000			
				19,000				19,000				25.Clothing and Tentage	20,000			
				15,000				15,000				41.Secret Service Expenditure				
				90,000				90,000				50.Other Charges	18,000			
												51.Motor Vehicles	1,00,000			
77,89,627		8,65,361	37,490	2,08,00,000				2,08,00,000				<b>TOTAL (07)</b>	1,47,62,000			
				1,16,32,000				1,16,32,000				<b>(08) Cost of Police quards supplied to I.C.A.R.Complex.</b>				
				4,000				4,000				01.Salaries	28,97,000			
				9,000				9,000				02.Wages				
				3,000				3,000				05.Rewards	4,000			
26,45,387												06.Medical Treatment	10,000			
												11.Domestic travel expenses	10,000			
												13.Office Expenses				
												25.Clothing and Tentage				
26,45,387				1,16,48,000				1,16,48,000				50.Other Charges	3,000			
												<b>TOTAL (08)</b>	29,24,000			
						1,27,76,000				1,27,76,000		<b>(09) Cost of Police Guards supplied to State Bank of India.</b>			85,00,000	
						10,000				10,000		01.Salaries			10,000	
						14,000				14,000		02.Wages			14,000	
						14,000				14,000		05.Rewards			14,000	
		47,62,535				8,000				8,000		06.Medical Treatment			8,000	
						5,000				5,000		11.Domestic travel expenses			5,000	
												13.Office Expenses				
												25.Clothing and Tentage				
												50.Other Charges				
		47,62,535				1,28,27,000				1,28,27,000		<b>TOTAL (09)</b>			85,51,000	
												<b>(10) Cost of Police Guards supplied to All India Radio.</b>				

## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				1,85,52,000				1,85,52,000					01.Salaries	1,23,57,000			
				4,000				4,000					05.Rewards	4,000			
				6,000				6,000					06.Medical Treatment	7,000			
				9,000				9,000					11.Domestic travel expenses	10,000			
1,25,55,289													13.Office Expenses				
				3,000				3,000					25.Clothing and Tentage				
													50.Other Charges	3,000			
1,25,55,289				1,85,74,000				1,85,74,000					<b>TOTAL (10)</b>	1,23,81,000			
				1,04,31,000				1,04,31,000					<b>(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong---</b>				
				4,000				4,000					01.Salaries	13,66,000			
				6,000				6,000					05.Rewards	4,000			
				4,000				4,000					06.Medical Treatment	7,000			
10,83,736													11.Domestic travel expenses	5,000			
				2,000				2,000					13.Office Expenses				
													25.Clothing and Tentage				
													50.Other Charges	2,000			
10,83,736				1,04,47,000				1,04,47,000					<b>TOTAL (11)</b>	13,84,000			
				1,16,52,000				1,16,52,000					<b>(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.</b>				
				4,000				4,000					01.Salaries	33,93,000			
													05.Rewards	4,000			
				4,000				4,000					06.Medical Treatment				
													11.Domestic travel expenses	5,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
26,39,310				2,000				2,000				13.Office Expenses				
												25.Clothing and Tentage				
												50.Other Charges	2,000			
26,39,310				1,16,62,000				1,16,62,000				<b>TOTAL (12)</b>	34,04,000			
												<b>(13) Establishment of Watch Post Scheme.</b>				
				1,60,32,000				1,60,32,000				01.Salaries	74,95,000			
				24,000				24,000				02.Wages	48,000			
				9,000				9,000				05.Rewards	10,000			
				2,50,000				2,50,000				06.Medical Treatment	2,50,000			
				2,19,000				2,19,000				11.Domestic travel expenses	2,20,000			
72,30,547		22,47,956		1,29,000				1,29,000				13.Office Expenses	1,30,000			
				1,56,000				1,56,000				14.Rents, Rates and Taxes				
				4,000				4,000				24.P.O.L.	1,56,000			
				1,34,000				1,34,000				25.Clothing and Tentage	5,000			
												50.Other Charges	4,000			
												51.Motor Vehicles	1,34,000			
72,30,547		22,47,956		1,69,57,000				1,69,57,000				<b>TOTAL (13)</b>	84,52,000			
												<b>(14) Cost of Police Guards for S.P.E.'s Office.</b>				
				1,08,22,000				1,08,22,000				01.Salaries	16,70,000			
				4,000				4,000				05.Rewards	4,000			
				6,000				6,000				06.Medical Treatment	7,000			
				3,000				3,000				11.Domestic travel expenses	3,000			
13,87,193												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
13,87,193				1,08,38,000				1,08,38,000				<b>TOTAL (14)</b>	16,87,000			
												<b>(15) Expenditure on Police Check Posts on Highways.</b>				
				1,79,57,000				1,79,57,000				01.Salaries	1,46,00,000			

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				9,000				9,000					05.Rewards	10,000			
				2,50,000				2,50,000					06.Medical Treatment	2,51,000			
				1,18,000				1,18,000					11.Domestic travel expenses	1,19,000			
75,41,643				80,000				80,000					13.Office Expenses	82,000			
													14.Rents, Rates and Taxes				
													21.Supplies and Materials	5,000			
				80,000				80,000					24.P.O.L.	85,000			
													25.Clothing and Tentage	5,000			
													41.Secret Service Expenditure				
				90,000				90,000					50.Other Charges	10,000			
													51.Motor Vehicles	1,00,000			
75,41,643				1,85,84,000				1,85,84,000					<b>TOTAL (15)</b>	1,52,67,000			
				1,30,86,000				1,30,86,000					(16) Cost of police Guards for S.I.B.'s Office .				
				4,000				4,000					01.Salaries	50,34,000			
				6,000				6,000					05.Rewards	4,000			
				4,000				4,000					06.Medical Treatment	6,000			
39,14,513													11.Domestic travel expenses	4,000			
													13.Office Expenses				
				3,000				3,000					25.Clothing and Tentage				
													50.Other Charges	3,000			
39,14,513				1,31,03,000				1,31,03,000					<b>TOTAL (16)</b>	50,51,000			
													(17) Cost of Police supplied to the Nationalised Bank.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,20,56,000				1,20,56,000				01.Salaries	37,27,000			
				4,000				4,000				05.Rewards	4,000			
				3,000				3,000				11.Domestic travel expenses	3,000			
												13.Office Expenses				
												25.Clothing and Tentage				
28.01.319				3,000				3,000				50.Other Charges	3,000			
28,01,319				1,20,66,000				1,20,66,000				<b>TOTAL (17)</b>	37,37,000			
				1,17,82,000				1,17,82,000				<b>(18) Cost of Police Guards supplied to Civil Aviation.</b>				
				4,000				4,000				01.Salaries	28,80,000			
				4,000				4,000				05.Rewards	5,000			
				3,000				3,000				06.Medical Treatment	5,000			
												11.Domestic travel expenses	3,000			
												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
33.07.978				1,17,96,000				1,17,96,000				<b>TOTAL (18)</b>	28,96,000			
												<b>(19) Cost of Police Guards supplied to Monitoring Station ,Tura.</b>				
						54,66,000				54,66,000		01.Salaries			14,00,000	
						2,000				2,000		02.Wages				
						2,000				2,000		05.Rewards			2,000	
		27,31,829										11.Domestic travel expenses			2,000	
						2,000				2,000		13.Office Expenses				
												25.Clothing and Tentage			2,000	
												50.Other Charges				
		27,31,829				54,72,000				54,72,000		<b>TOTAL (19)</b>			14,06,000	
				2,15,32,000				2,15,32,000				<b>(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.</b>				
												01.Salaries	1,95,00,000			

**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				9,000				9,000					05.Rewards	10,000			
				2,58,000				2,58,000					06.Medical Treatment	2,60,000			
				1,33,000				1,33,000					11.Domestic travel expenses	1,35,000			
1,12,40,852		69,735		87,000				87,000					13.Office Expenses	90,000			
													14.Rents, Rates and Taxes				
													21.Supplies and Materials	10,000			
				1,95,000				1,95,000					24.P.O.L.	2,00,000			
													25.Clothing and Tentage	10,000			
													41.Secret Service Expenditure				
				5,000				5,000					50.Other Charges	7,000			
				90,000				90,000					51.Motor Vehicles	1,00,000			
1,12,40,852		69,735		2,23,09,000				2,23,09,000					<b>TOTAL (20)</b>	2,03,22,000			
													(21) Upgradation of Standard of Administration recommended by the 10th Finance Commission,i) Upgradation (Police/Training).				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													52.Machinery and Equipment				
													<b>TOTAL (21)</b>				
													(22) Expenditure in connection with copper wire theft.				
													50.Other Charges				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
		33,22,022											113 WELFARE OF POLICE PERSONNELS-				
						1,28,46,000				1,28,46,000			(01) Hospital charges for police personnels				
						42,000				42,000			01.Salaries			52,00,000	
						9,000				9,000			02.Wages			43,000	
						3,30,000				3,30,000			05.Rewards			9,000	
						2,20,000				2,20,000			06.Medical Treatment			3,60,000	
						2,30,000				2,30,000			11.Domestic travel expenses			2,30,000	
						5,16,000				5,16,000			13.Office Expenses			2,60,000	
						70,000				70,000			21.Supplies and Materials			5,26,000	
						2,75,000				2,75,000			23.Cost of ration			80,000	
													24.P.O.L.			2,80,000	
													25.Clothing and Tentage				
						30,000				30,000			31.Grants - in - aid (Salary)				
						35,000				35,000			50.Other Charges			30,000	
						4,000				4,000			51.Motor Vehicles			60,000	
													52.Machinery and Equipment			5,000	
		33,22,022				1,46,07,000				1,46,07,000			TOTAL (01)			70,83,000	
					48,000	3,17,000		48,000		3,17,000			(02) Amenities for all Police Personnels-				
					5,000	26,000		5,000		26,000			21.Supplies and Materials	50,000		3,23,000	
													31.Grants - in - aid (Salary)				
													50.Other Charges	10,000		29,000	
					53,000	3,43,000		53,000		3,43,000			TOTAL (02)	60,000		3,52,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
				4,52,000				4,52,000					(03) Contribution to Meghalaya Police Relief and Welfare Fund.				
				4,52,000				4,52,000					13.Office Expenses				
													31.Grants - in - aid (Salary)				
													32.Contribution	4,53,000			
													<b>TOTAL (03)</b>	4,53,000			
53,130				3,24,000				3,24,000					(04) Contribution to the Central Fund of All India Police Control Board etc.				
													32.Contribution	5,00,000			
53,130				3,24,000				3,24,000					<b>TOTAL (04)</b>	5,00,000			
53,130		33,22,022		8,29,000		1,49,50,000		8,29,000		1,49,50,000			<b>TOTAL 113</b>	10,13,000		74,35,000	
													<b>114 WIRELESS AND COMPUTERS</b>				
													(01) State Police Wireless Organisation.				
				14,46,18,000				14,46,18,000					01.Salaries	17,40,65,000			
				62,000				62,000					02.Wages	65,000			
				40,000				40,000					05.Rewards	50,000			
				24,10,000				24,10,000					06.Medical Treatment	24,20,000			
				16,00,000				16,00,000					11.Domestic travel expenses	16,10,000			
17,85,43,779		2,16,809		13,70,000				13,70,000					13.Office Expenses	13,72,000			
				17,000				17,000					14.Rents, Rates and Taxes	18,000			
				5,000				5,000					21.Supplies and Materials	6,000			
				21,74,000				21,74,000					24.P.O.L.	21,75,000			
				11,02,000				11,02,000					25.Clothing and Tentage	11,05,000			
				1,000				1,000					26.Advertising and Publicity	2,000			
				2,10,000				2,10,000					27.Minor Works	2,15,000			
				40,000				40,000					50.Other Charges	45,000			
				13,10,000				13,10,000					51.Motor Vehicles	13,20,000			
				10,30,000				10,30,000					52.Machinery and Equipment	10,50,000			
17,85,43,779		2,16,809		15,59,89,000				15,59,89,000					<b>TOTAL (01)</b>	18,55,18,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				1,70,22,000				1,70,22,000					(02) Director of Technical Services/ Computer Wing-				
				11,000				11,000					01.Salaries	90,20,000			
				10,000				10,000					02.Wages	12,000			
				1,60,000				1,60,000					05.Rewards	12,000			
				1,76,000				1,76,000					06.Medical Treatment	1,60,000			
				1,80,000				1,80,000					11.Domestic travel expenses	1,78,000			
59,60,098		20,12,419											13.Office Expenses	1,90,000			
				12,000				12,000					14.Rents, Rates and Taxes				
				28,000				28,000					21.Supplies and Materials	13,000			
				90,000				90,000					24.P.O.L.	30,000			
				1,000				1,000					25.Clothing and Tentage	1,00,000			
				3,000				3,000					26.Advertising and Publicity	1,000			
				3,000				3,000					27.Minor Works	4,000			
				14,000				14,000					28.Professional Services	4,000			
				9,000				9,000					50.Other Charges	15,000			
				3,000				3,000					51.Motor Vehicles	20,000			
													52.Machinery and Equipment	3,000			
59,60,098		20,12,419		1,77,22,000				1,77,22,000					<b>TOTAL (02)</b>	97,62,000			
18,45,03,877		22,29,228		17,37,11,000				17,37,11,000					<b>TOTAL 114</b>	19,52,80,000			
													<b>115 MODERNISATION OF POLICE FORCE-</b>				
													(01) Expenditure on Modernisation pertaining to Police training College				
38,23,370													13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				20,10,000				20,10,000				51.Motor Vehicles	20,20,000			
				20,10,000				20,10,000				52.Machinery and Equipment	20,20,000			
38,23,370				40,20,000				40,20,000				<b>TOTAL (01)</b>	40,40,000			
2,02,60,058				84,60,000				84,60,000				<b>(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)</b>				
				3,00,50,000				3,00,50,000				13.Office Expenses				
												51.Motor Vehicles	85,00,000			
												52.Machinery and Equipment	3,01,00,000			
2,02,60,058				3,85,10,000				3,85,10,000				<b>TOTAL (02)</b>	3,86,00,000			
16,00,000												<b>(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.</b>				
												13.Office Expenses				
												51.Motor Vehicles				
				68,41,000				68,41,000				52.Machinery and Equipment	68,45,000			
16,00,000				68,41,000				68,41,000				<b>TOTAL (03)</b>	68,45,000			
		79,31,657										<b>(04) Expenditure on modernisation of District Police.</b>				
												01.Salaries				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles			71,70,000	
												52.Machinery and Equipment			96,04,000	
												53.Major Works			2,10,00,000	
												<b>TOTAL (04)</b>			3,77,74,000	
2,19,73,355												<b>(05) Expenditure od modernisation pertain to Forensic Science Laboratory.</b>				
												01.Salaries				
												13.Office Expenses				
												27.Minor Works				
												51.Motor Vehicles				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				20,05,000				20,05,000					52.Machinery and Equipment	20,10,000		
2,19,73,355				20,05,000				20,05,000					<b>TOTAL (05)</b>	20,10,000		
2,47,430				15,05,000				15,05,000					(06) Expenditure of Modernisation of 2nd MLP.BN.			
													13.Office Expenses			
													51.Motor Vehicles			
2,47,430				15,05,000				15,05,000					52.Machinery and Equipment	15,10,000		
													<b>TOTAL (06)</b>	15,10,000		
21,73,832				14,55,000				14,55,000					(07) Expenditure of Modernisation of 3rd MLP.BN.( I.R.B )			
				20,05,000				20,05,000					13.Office Expenses			
													51.Motor Vehicles	14,60,000		
													52.Machinery and Equipment	20,10,000		
21,73,832				34,60,000				34,60,000					<b>TOTAL (07)</b>	34,70,000		
69,21,632				59,55,000				59,55,000					(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBn.			
													13.Office Expenses			
													21.Supplies and Materials			
													22.Arms and Ammunitions	60,00,000		
				10,05,000				10,05,000					51.Motor Vehicles			
													52.Machinery and Equipment	10,10,000		
69,21,632				69,60,000				69,60,000					<b>TOTAL (08)</b>	70,10,000		
													(09) Assistance to State Police Organisation in kind.			
													05.Rewards			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>TOTAL (09)</b>				
5,69,99,677		79,31,657		6,33,01,000		3,72,20,000		6,33,01,000		3,72,20,000		<b>TOTAL 115</b>	6,34,85,000		3,77,74,000	
												<b>116 FORENSIC SCIENCE.</b>				
												<b>(01) Forensic Science Laboratory.</b>				
				1,95,41,000				1,95,41,000				01.Salaries	1,20,00,000			
				17,000				17,000				02.Wages	18,000			
				8,000				8,000				05.Rewards	9,000			
				10,10,000				10,10,000				06.Medical Treatment	10,20,000			
				5,20,000				5,20,000				11.Domestic travel expenses	5,30,000			
1,04,23,870				5,20,000				5,20,000				13.Office Expenses	5,30,000			
				7,000				7,000				14.Rents, Rates and Taxes	7,000			
												20.Other Administrative expenses	2,000			
				78,000				78,000				21.Supplies and Materials	80,000			
				7,80,000				7,80,000				24.P.O.L.	7,85,000			
				54,000				54,000				27.Minor Works	55,000			
				14,000				14,000				50.Other Charges	16,000			
				2,95,000				2,95,000				51.Motor Vehicles	3,00,000			
				70,000				70,000				52.Machinery and Equipment	80,000			
1,04,23,870				2,29,14,000				2,29,14,000				<b>TOTAL (01)</b>	1,54,32,000			
												<b>(02) District Mobile Forensic Units.</b>				
												13.Office Expenses				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												<b>TOTAL (02)</b>				
												<b>(03) DNA Unit</b>				
												01.Salaries	10,58,274			
												02.Wages	15,000			
												03.Overtime Allowance				

## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													04.Pensionary Charges				
													05.Rewards				
													06.Medical Treatment				
													11.Domestic travel expenses		12,00,000		
													13.Office Expenses		8,00,000		
													14.Rents, Rates and Taxes				
													21.Supplies and Materials		1,50,000		
													24.P.O.L.		1,50,000		
													27.Minor Works				
													50.Other Charges				
													51.Motor Vehicles				
													52.Machinery and Equipment		26,26,726		
													53.Major Works				
													<b>TOTAL (03)</b>		60,00,000		
1,04,23,870				2,29,14,000				2,29,14,000					<b>TOTAL 116</b>	1,54,32,000	60,00,000		
													<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>				
													(01) Loans/Advances.				
				15,000				15,000					64.Write off/losses	15,000			
				15,000				15,000					<b>TOTAL (01)</b>	15,000			
				15,000				15,000					<b>TOTAL 792</b>	15,000			
													<b>800 OTHER EXPENDITURE</b>				
													(01) Construction and maintainance of Departmental building/non- residential building/rent free quarter-				

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
26.93,653		55,46,035		12,90,000		46,10,000		12,90,000		46,10,000		13.Office Expenses				
				12,95,000		19,30,000		12,95,000		19,30,000		27.Minor Works	12,95,000		46,40,000	
												53.Major Works	12,96,000		19,70,000	
26,93,653		55,46,035		25,85,000		65,40,000		25,85,000		65,40,000		<b>TOTAL (01)</b>	25,91,000		66,10,000	
												<b>(02) Acquisition of Land.</b>				
												03.Overtime Allowance				
				5,000		3,000		5,000		3,000		13.Office Expenses				
				5,000		3,000		5,000		3,000		27.Minor Works	6,000		4,000	
11,36,439				1,20,05,000		3,000		1,20,05,000		3,000		50.Other Charges	6,000		4,000	
												53.Major Works	1,20,10,000		4,000	
11,36,439				1,20,15,000		9,000		1,20,15,000		9,000		<b>TOTAL (02)</b>	1,20,22,000		12,000	
												<b>(03) Payment of Decretal amount.</b>				
												50.Other Charges	10,20,000			
1,20,000				10,10,000				10,10,000				<b>TOTAL (03)</b>				
													<i>Voted...</i>			
1,20,000				10,10,000				10,10,000					<i>Charged...</i>	10,20,000		
												<b>(04) Upgradation of Standards of Administration recommended by the 11th Finance Commission/12th Finance Commission- Upgradation of Battalion</b>				
												52.Machinery and Equipment				
												<b>TOTAL (04)</b>				
												<b>(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.</b>				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (05)</b>				
												<b>(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission./12th Finance Commission- Upgradation of Special Branch.</b>				
												52.Machinery and Equipment				



**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
38,30,092		55,46,035		1,46,00,000		65,49,000		1,46,00,000		65,49,000			<b>TOTAL (06)</b>				
1,20,000				10,10,000				10,10,000					<b>TOTAL 800</b>	Voted...	1,46,13,000		66,22,000
													Charged...		10,20,000		
175,57,09,978		129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted...	203,00,85,000	60,00,000	102,78,95,000
1,20,000				10,10,000				10,10,000					Charged...		10,20,000		
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>116 FORENSIC SCIENCE.</b>				
													<b>(01) District Mobile Forensic Unit.</b>				
													13.Office Expenses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 116</b>				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
													<b>CENTRAL SECTOR SCHEMES</b>				
													<b>109 DISTRICT POLICE.</b>				
													<b>(01) District Executive Police</b>				
													13.Office Expenses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 109</b>				
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
175,57,09,978		129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000			<b>TOTAL 2055</b>	Voted...	203,00,85,000	60,00,000	102,78,95,000
1,20,000				10,10,000				10,10,000					Charged...		10,20,000		
													<b>A-General Services</b>				
													<b>2070 OTHER ADMINISTRATIVE SERVICES</b>				
													<b>NON PLAN AND STATE PLAN</b>				

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>108 FIRE PROTECTION AND CONTROL</b>				
												<b>(01) Direction and Administration (Establishment for Fire Protection measures in I.G.P's Office.</b>				
				1,04,19,000				1,04,19,000				01.Salaries	28,22,000			
				7,000				7,000				05.Rewards	7,000			
				1,10,000				1,10,000				06.Medical Treatment	1,20,000			
				21,000				21,000				11.Domestic travel expenses	22,000			
73,16,322		57,92,904		61,000				61,000				13.Office Expenses	62,000			
				5,000				5,000				14.Rents, Rates and Taxes				
												16.Publications	6,000			
												20.Other Administrative expenses	5,000			
												21.Supplies and Materials				
												24.P.O.L.				
				5,000				5,000				25.Clothing and Tentage				
				5,000				5,000				26.Advertising and Publicity	5,000			
												50.Other Charges	6,000			
												51.Motor Vehicles				
				7,000				7,000				52.Machinery and Equipment	8,000			
73,16,322		57,92,904		1,06,40,000				1,06,40,000				<b>TOTAL (01)</b>	30,63,000			
												<b>(02) Protection and control (Fire Service Station)</b>				
					1,45,00,000	13,16,27,000			1,45,00,000	13,16,27,000		01.Salaries			14,58,97,000	
						62,000				62,000		02.Wages			82,000	
						53,000				53,000		05.Rewards			60,000	
						30,20,000				30,20,000		06.Medical Treatment			32,40,000	
						10,20,000				10,20,000		11.Domestic travel expenses			10,90,000	
	81,44,777	20,16,03,421				43,20,000				43,20,000		13.Office Expenses			43,90,000	
						5,31,000				5,31,000		14.Rents, Rates and Taxes			5,42,000	
						27,000				27,000		21.Supplies and Materials			79,000	
						55,20,000				55,20,000		24.P.O.L.			60,40,000	

**GRANT 16**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						16,31,000				16,31,000		25.Clothing and Tentage				16,42,000	
						6,000				6,000		26.Advertising and Publicity				6,000	
						12,000				12,000		27.Minor Works				33,000	
						1,10,000				1,10,000		28.Professional Services				1,40,000	
						94,000				94,000		50.Other Charges				1,05,000	
						42,20,000				42,20,000		51.Motor Vehicles				44,40,000	
						2,000				2,000		52.Machinery and Equipment				4,000	
	81,44,777	20,16,03,421			1,45,00,000	15,22,55,000			1,45,00,000	15,22,55,000		<b>TOTAL (02)</b>				16,77,90,000	
												<b>(03) Training (Training of Fire service personnels within and outside the State).</b>					
												01.Salaries					
												11.Domestic travel expenses				50,000	
												28.Professional Services					
												31.Grants - in - aid (Salary)					
												50.Other Charges				20,000	
												<b>TOTAL (03)</b>				70,000	
												<b>(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).</b>					
												26.Advertising and Publicity					
												27.Minor Works					
												51.Motor Vehicles					
												52.Machinery and Equipment					
												53.Major Works					

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		24,84,086			5,00,000	51,20,000			5,00,000	51,20,000						
						27,20,000				27,20,000						
		24,84,086			5,00,000	78,40,000			5,00,000	78,40,000						
	10,37,496															
	10,37,496				50,00,000				50,00,000							
73,16,322	91,82,273	20,98,80,411		1,06,40,000	2,00,00,000	16,00,95,000		1,06,40,000	2,00,00,000	16,00,95,000			30,63,000	1,80,00,000	17,57,40,000	
				2,000		1,000		2,000		1,000						
				2,000		1,000		2,000		1,000			2,000		2,000	
				2,000		1,000	70,00,000	2,000		1,000	70,00,000		2,000		2,000	
				6,000		3,000	70,00,000	6,000		3,000	70,00,000		6,000		6,000	





## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													<b>B-Social Services</b>				
													<b>2216 HOUSING- NON PLAN AND STATE PLAN</b>				
													<b>06 Police Housing</b>				
													<b>800 Other expenditure</b>				
													<b>(01) Construction</b>				
													<b>27.Minor Works</b>	49,10,000		58,25,000	
													<b>53.Major Works</b>	29,97,000		31,68,000	
40,74,130		92,08,068	3,03,745	47,00,000		56,25,000		47,00,000		56,25,000			<b>TOTAL (01)</b>	79,07,000		89,93,000	
				29,57,000		31,18,000		29,57,000		31,18,000			<b>TOTAL 800</b>	79,07,000		89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000			<b>TOTAL 06</b>	79,07,000		89,93,000	
													<b>07 OTHER HOUSING.</b>				
													<b>001 Direction and Administration</b>				
													<b>(01) Construction</b>				
													<b>27.Minor Works</b>				
													<b>TOTAL (01)</b>				
													<b>TOTAL 001</b>				
													<b>TOTAL 07</b>				
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	79,07,000		89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000			<b>TOTAL 2216</b>	79,07,000		89,93,000	
													<b>For Details of Foregoing See Below</b>				
													<b>CAPITAL SECTION</b>				
													<b>A-Capital Account of General Services</b>				
													<b>4055 CAPITAL OUTLAY ON POLICE NON PLAN AND STATE PLAN</b>				

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## GRANT 16

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													<b>800 OTHER EXPENDITURE.</b>				
													<b>(01) Upgradation of standard of Admn. Recommended by the 13th Finance Commission Award.</b>				
													53.Major Works				
													01. Construction of Administrative Building for District Police Station, Out Post & Check Post.				
													53.Major Works				
													<b>TOTAL 01</b>				
													02. Setting up of the Meghalaya Police Academy.				
					1,00,00,000				1,00,00,000				53.Major Works		12,50,00,000		
					1,00,00,000				1,00,00,000				<b>TOTAL 02</b>		12,50,00,000		
					1,00,00,000				1,00,00,000				<b>TOTAL (01)</b>		12,50,00,000		
					1,00,00,000				1,00,00,000				<b>TOTAL 800</b>		12,50,00,000		
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000		<b>TOTAL NON PLAN AND STATE PLAN</b>		16,40,00,000		5,25,00,000
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000		<b>TOTAL 4055</b>		16,40,00,000		5,25,00,000
176,90,87,244	5,39,61,281	152,28,05,317	3,21,21,902	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000		<b>GRAND TOTAL</b>	Voted... 204,31,61,000	19,10,00,000	121,39,04,000	5,25,00,000
1,20,000				10,16,000				10,16,000						Charged.. 10,27,000			