I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

	REVENUE	CAPITAL	TOTAL	
Voted	328,40,65,000	21,65,00,000	350,05,65,000	
Charged	10.27.000	-	10.27.000	

II-The Heads under which this grant will be accounted for by the

HOME (POLICE) DEPARTMENT

A	ctuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revised Estin		ates 2011	-2012		Budge	et Estima	ates 2012	-2013
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
175,57,09,978 1,20,000 93,03,136 40,74,130		129,18,62,639 22,17,34,610 92,08,068	1,23,243 3,03,745	202,25,99,000 10,10,000 1,26,66,000 6,000 76,57,000		113,63,91,000 16,13,28,000 87,43,000		202,25,99,000 10,10,000 1,26,66,000 6,000 76,57,000		113,63,91,000 16,13,28,000 87,43,000	1,00,00,000	2070 OTHER ADMINISTRATIVE SERVICES B-Social Services 2216 HOUSING- CAPITAL SECTION	- 203,00,85,000 - 10,20,000 - 51,69,000 - 7,000	2,10,00,000	102,78,95,000 17,70,16,000 89,93,000	
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000	A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE		16,40,00,000		5,25,00,000
176,90,87,244	5,39,61,281	152,28,05,317	3,21,21,902	204,29,22,000		130,64,62,000	5,10,84,000	204,29,22,000		130,64,62,000	5,10,84,000	GRAND TOTAL Voted. Charged	204,31,61,000		121,39,04,000	5,25,00,000

1	1	1						1 1		GRANI	10	T		E			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
7,91,77,257 2,81,15,307 15,66,60,881 113,75,93,361 9,83,52,526 53,130 18,45,03,877 5,69,99,677 1,04,23,870	2	15,53,985 11,95,452 2,65,96,471 124,34,87,789 33,22,022 22,29,228 79,31,657	`	19,01,79,000 3,82,32,000 17,79,64,000 110,78,45,000 23,30,09,000 8,29,000 17,37,11,000 6,33,01,000 2,29,14,000	6	107,76,72,000 1,49,50,000 3,72,20,000	8	19,01,79,000 3,82,32,000 17,79,64,000 23,30,09,000 8,29,000 17,37,11,000 6,33,01,000 2,29,14,000	10	107,76,72,000 1,49,50,000 3,72,20,000		REVENUE SECTION A-General Services 2055 POLICE. NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. 003 EDUCATION AND TRAINING 101 CRIMINAL INVESTIGATION AND VIGILANCE 104 SPECIAL POLICE 109 DISTRICT POLICE. 111 Railway Police 113 WELFARE OF POLICE PERSONNELS- 114 WIRELESS AND COMPUTERS 115 MODERNISATION OF POLICE FORCE- 116 FORENSIC SCIENCE. 792 IRRECOVERABLE LOANS WRITTEN OFF		15,57,37,000 2,23,81,000 19,77,12,000 119,52,66,000 16,91,51,000 19,52,80,000 6,34,85,000 1,54,32,000 15,000	60,00,000	97,60,64,000 74,35,000 3,77,74,000	`
38,30,092		55,46,035		1,46,00,000		65,49,000		1,46,00,000		65,49,000		800 OTHER EXPENDITURE	Voted	1,46,13,000		66,22,000	
1,20,000				10,10,000				10,10,000					Charged	10,20,000			
													Voted				
175,57,09,978		129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000		TOTAL NON PLAN AND STATE PLAN	Voted	203,00,85,000	60,00,000	102,78,95,000	
1,20,000				10,10,000				10,10,000					Charged	10,20,000			
												CENTRALLY SPONSORED SCHEMI 116 FORENSIC SCIENCE. TOTAL CENTRALLY SPONSORED SCHEMES	ES				
												CENTRAL SECTOR SCHEMES 109 DISTRICT POLICE. TOTAL CENTRAL SECTOR SCHEMES					
175,57,09,978		129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000		TOTAL 2055	Voted	203,00,85,000	60,00,000	102,78,95,000	
1,20,000				10,10,000				10,10,000				2070 OTHER ADMINISTRATIV SERVICES NON PLAN AND STATE PLAN	Charged E	10,20,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

Δ	ctuals 2	2010-2011	D10-2011 Budget Estimates 2011-20 Sixth Schedule Sixth Sch						d Estima	GRANI ates 2011				Budge	t Estima	tes 2012-	-2013
	200015 4				Listina				13tille		chedule			Dauge	· Louina	Six	
Gene	ral	Part II		Gen	eral	Part II		Gen	eral	Part II				Gene	ral	Sche	
00110	. a.		, cac	•	ora.	l art ii	, cac	00	o.a.			Head of Accounts		00110		Part II	
												Head of Accounts					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
73,16,322	91 82 273	20,98,80,411		1,06,40,000	2,00,00,000	16,00,95,000		1,06,40,000	2,00,00,000	16,00,95,000		108 FIRE PROTECTION AND CONTROL		30,63,000	1,80,00,000	17,57,40,000	
19,86,814	71,02,273	1,18,54,199		20,26,000		12,33,000	1,00,00,000	20,26,000		12,33,000	1,00,00,000		Voted	21,06,000	30,00,000	12,76,000	
				6,000				6,000					Charged	7,000			
													Voted				
													Charged				
	91,82,273							1,26,66,000	2,00,00,000		1,00,00,000	TOTAL NON DLAN AND STATE	_	51,69,000	2 10 00 000	17,70,16,000	
93,03,136	71,02,273	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,20,00,000	2/00/00/000	16,13,28,000	1,00,00,000	TOTAL NON PLAN AND STATE PLAN	Voted	01/07/000	2/10/00/000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				6,000				6,000					Charged	7,000			
												CENTRALLY SPONSORED SCHEM	IES				
	78,99,282											108 FIRE PROTECTION AND CONTROL					
	78,99,282											TOTAL CENTRALLY SPONSORED SCHEMES					
93,03,136	1,70,81,555	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	TOTAL 2070	Voted	51,69,000	2,10,00,000	17,70,16,000	
				6,000				6,000					Charged	7,000			
													Ü	1,755			
												B-Social Services					
												2216 HOUSING- NON PLAN AND STATE PLAN					
												06 Police Housing					
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		800 Other expenditure		79,07,000		89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL 06		79,07,000		89,93,000	
												07 OTHER HOUSING.					
												001 Direction and Administration					
												TOTAL 07					
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL NON PLAN AND STATE		79,07,000		89,93,000	
40,74,130		92,08,068	2.02.745	76,57,000		07.42.000		7/ 57 000		87,43,000		PLAN TOTAL 2216		70.07.000		00.03.000	
,			3,03,745	70,37,000		87,43,000		76,57,000		01,43,000				79,07,000		89,93,000	
												CAPITAL SECTION	•				
												A-Capital Account of General Set 4055 CAPITAL OUTLAY ON PO					
GENERAL												+033 CAITTAL OUTLAT ON PO		risation by	NIO M		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non I	Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14		15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`		`	`	`
	2/ 10 250		1,45,42,229				1,53,53,000				1 53 53 000	NON PLAN AND STATE PLAN 207 State Police					2,50,00,000
	26,10,250 1,29,09,436		3,12,725		89,16,000		7,31,000		89,16,000			207 State Police 208 Special Police			90,00,000		_,,_,
	2,13,60,040		1,68,39,960		2,50,00,000		2,50,00,000		2,50,00,000			211 Police Housing			3,00,00,000		2,75,00,000
	2,10,00,010				1,00,00,000				1,00,00,000			800 OTHER EXPENDITURE.			12,50,00,000		
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000				16,40,00,000		5,25,00,000
	2 (0 70 70)											PLAN					
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000		,		16,40,00,000		5,25,00,000
176,90,87,244	5,39,61,281	152,28,05,317	3,21,21,902	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	GRAND TOTAL	204,31,6	1,000	19,10,00,000	121,39,04,000	5,25,00,000
1,20,000				10,16,000				10,16,000				Char	ed 10,2	7,000			
												For Details of Foregoing See Below					
												REVENUE SECTION					
												A-General Services					
												2022 DOLLGE					
												2055 POLICE. NON PLAN AND STATE PLAN					
												001 DIRECTION AND ADMINISTRATION.					
												(01) Inspector General of Police's Office.					
				3,78,42,000				3,78,42,000				01.Salaries	3,52,	00,000			
				10,000				10,000				02.Wages		20,000			
				28,000				28,000				05.Rewards	:	80,000			
				5,20,000				5,20,000				06.Medical Treatment	5,	50,000			
				6,00,000				6,00,000				11.Domestic travel expenses	6,	0,000			
				1,000				1,000				12.Foreign travel expenses		1,000			
4,12,98,272		1,55,826		15,30,000				15,30,000				13.Office Expenses	15,	35,000			
				2,000				2,000				14.Rents, Rates and Taxes		2,000			
				1,000				1,000				16.Publications		1,000			
				80,000				80,000				20.Other Administrative expenses		00,000			
				27,00,000				27,00,000				24.P.O.L.	27,	20,000			
				1,000				1,000				26.Advertising and Publicity		2,000			
				50,000				50,000				28.Professional Services		60,000			
GENERAL							U					C			NIC Med		

Actuals 2	2010-2011	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012	-2013
General		chedule				chedule			Sixth So Part II	chedule	Head of Accounts	Gene			kth edule
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
72.07.899	7,27,122		8,50,000 3,90,000 9,00,000 4,55,05,000 1,51,05,000 27,000 15,000 3,10,000 5,81,000 5,81,000 5,000 1,72,76,000				8,50,000 3,90,000 9,00,000 4,55,05,000 1,51,05,000 27,000 3,10,000 3,50,000 5,81,000 5,81,000 5,000 1,72,76,000				34.Scholarships and Stipends 41.Secret Service Expenditure 50.Other Charges 51.Motor Vehicles TOTAL (01) (02) Range Office. 01.Salaries 02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 24.P.O.L. 26.Advertising and Publicity 41.Secret Service Expenditure 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment TOTAL (02) (03) D.I.G.Re-organisation's Office.	8,60,000 4,00,000 9,15,000 4,30,06,000 30,000 18,000 3,50,000 5,85,000 2,000 5,85,000 8,000 3,20,000			
GENERAL.			1,33,67,000				1,33,67,000				01.Salaries	54,00,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	`	12,000	,	,	`	12,000		,	`	02.Wages	15,000			`
				10,000				10,000				05.Rewards	20,000			
				6,10,000				6,10,000				06.Medical Treatment	6,10,000			
				2,20,000				2,20,000				11.Domestic travel expenses	2,30,000			
34,03,718				2,00,000				2,00,000				13.Office Expenses	2,10,000			
				1,95,000				1,95,000				24.P.O.L.	2,00,000			
				15,000				15,000				50.Other Charges	18,000			
				2,20,000				2,20,000				51.Motor Vehicles	2,30,000			
34,03,718				1,48,49,000				1,48,49,000				TOTAL (03)	69,33,000			
												(04) D.I.G.P.(AP)'s Office.				
				1,12,42,000				1,12,42,000				01.Salaries	34,38,000			
				12,000				12,000				02.Wages	15,000			
				10,000				10,000				05.Rewards	15,000			
				3,10,000				3,10,000				06.Medical Treatment	3,20,000			
				53,000				53,000				11.Domestic travel expenses	55,000			
32,01,652				4,76,000				4,76,000				13.Office Expenses	5,00,000			
				30,000				30,000				21.Supplies and Materials	30,000			
				1,95,000				1,95,000				24.P.O.L.	2,00,000			
												41.Secret Service Expenditure				
				12,000				12,000				50.Other Charges	12,000			
				1,50,000				1,50,000				51.Motor Vehicles	1,55,000			
32,01,652				1,24,90,000				1,24,90,000				TOTAL (04)	47,40,000			
												(05) D.I.G.P. in-charge, Fire Service/Wireless.				
				1,03,82,000				1,03,82,000				01.Salaries	19,20,000			
				7,000				7,000				02.Wages	10,000			
				9,000				9,000				05.Rewards	12,000			
				1,70,000				1,70,000				06.Medical Treatment	2,00,000			
				1,76,000				1,76,000				11.Domestic travel expenses	2,00,000			
GENERAL		1											<u> </u>		nhalava Sta	

A	Actuals 2	2010-201	1					Revise	d Estim	ates 2011			Budge	t Estim	ates 2012-	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
	DI.	V 71	Plan	Non Plan	Plan	N DI	Plan	V 51		Non Plan	T		Non Plan	D.	h. n.	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	6 Pian	Non Plan 7	8	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	•	` `	•	`	•	`	`		`	•	`	,
12.87.902				1,30,000				1,30,000				13.Office Expenses	1,50,000			
				6,000				6,000				14.Rents, Rates and Taxes	6,000			
				36,000				36,000				21.Supplies and Materials	40,000			
				1,95,000				1,95,000				24.P.O.L.	2,00,000			
				3,000				3,000				26.Advertising and Publicity	3,000			
				16,000				16,000				27.Minor Works	18,000			
				4,000				4,000				28.Professional Services	5,000			
				9,000				9,000				50.Other Charges	10,000			
				1,20,000				1,20,000				51.Motor Vehicles	1,50,000			
				42,000				42,000				52.Machinery and Equipment	42,000			
12,87,902				1,13,05,000				1,13,05,000				TOTAL (05)	29,66,000			
												(06) D.I.G.P. In-charge (Traffic).				
												01.Salaries				
												05.Rewards				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												24.P.O.L.				
												26.Advertising and Publicity				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
GENERAL		1				1						<u> </u>	erisation by			

	Plan Non Pla 2 3	An Plan 4	1,10,000 1,20,000 7,67,000	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	52.Machinery and Equipment TOTAL (06)	Non Plan 14	Plan 15	Non Plan 16	Plan 17
			1,20,000 7,67,000				1,10,000	`					`		
			1,20,000 7,67,000				1,10,000				TOTAL (06)				
			1,20,000 7,67,000				1,10,000				-				
			1,20,000 7,67,000				1,10,000				(07) Central Workshop, Bishnupur Shillong.				
			7,67,000								13.Office Expenses	1,11,000			
							1,20,000				21.Supplies and Materials	1,13,000			
			9,97,000				7,67,000				52.Machinery and Equipment	7,76,000			
							9,97,000				TOTAL (07)	10,00,000			
											(08) Range Workshop, Tura.				
			90,000				90,000				13.Office Expenses	91,000			
			60,000				60,000				21.Supplies and Materials	61,000			
			2,60,000				2,60,000				52.Machinery and Equipment	2,80,000			
			4,10,000				4,10,000				TOTAL (08)	4,32,000			
											(09) Procurement of Items for Provincial Store				
			13,000				13,000				22.Arms and Ammunitions	14,000			
			13,000				13,000				TOTAL (09)	14,000			
											(10) Counter Insurgency.				
			12,000				12,000				02.Wages	15,000			
			1,60,000				1,60,000				05.Rewards	1,60,000			
55,13,200	13,4	400	1,000				1,000				13.Office Expenses	1,000			
			95,000				95,000				23.Cost of ration	95,000			
			22,000				22,000				24.P.O.L.	22,000			
			53,00,000				53,00,000				41.Secret Service Expenditure	53,00,000			
			10,000				10,000				50.Other Charges	10,000			
			12,000				12,000				51.Motor Vehicles	12,000			
55,13,200	13,4	400	56,12,000				56,12,000				TOTAL (10)	56,15,000			
											(11) Payment dues to Me.S.E.B./Municipal Board/				
1,72,64,614	6,57,6	637	8,00,50,000				8,00,50,000				Telephone Bills (BSNL) 13.Office Expenses	8,01,00,000			

A	Actuals	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012-	-2013
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				16,72,000				16,72,000				14.Rents, Rates and Taxes	16,73,000			
1,72,64,614		6,57,637		8,17,22,000				8,17,22,000				TOTAL (11)	8,17,73,000			
												(12) Director of Prosecution.				
												13.Office Expenses				
												TOTAL (12)				
7,91,77,257		15,53,985		19,01,79,000				19,01,79,000				TOTAL 001	15,57,37,000			
												003 EDUCATION AND TRAINING				
												(01) Police Training School/ College.				
				3,36,32,000				3,36,32,000				01.Salaries	1,77,00,000			
				35,000				35,000				02.Wages	40,000			
				13,000				13,000				05.Rewards	15,000			
				9,20,000				9,20,000				06.Medical Treatment	9,30,000			
				1,65,000				1,65,000				11.Domestic travel expenses	1,70,000			
2,81,15,307				5,30,000				5,30,000				13.Office Expenses	5,40,000			
				2,000				2,000				14.Rents, Rates and Taxes	2,000			
				4,000				4,000				20.Other Administrative expenses	10,000			
				1,90,000				1,90,000				21.Supplies and Materials	1,95,000			
				10,000				10,000				22.Arms and Ammunitions	15,000			
												23.Cost of ration				
				15,45,000				15,45,000				24.P.O.L.	15,46,000			
				4,98,000				4,98,000				25.Clothing and Tentage	5,00,000			
				2,000				2,000				26.Advertising and Publicity	2,000			
				9,000				9,000				27.Minor Works	10,000			
GENERAL		1	<u> </u>			1		<u>. </u>		ı .			uterisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	•	`	`	`	`	`	`	`	`	`	`		`	`	`	`
				50,000				50,000				28.Professional Services	60,000			
				40,000				40,000				50.Other Charges	40,000			
				5,10,000				5,10,000				51.Motor Vehicles	5,20,000			
				15,000				15,000				52.Machinery and Equipment	20,000			
2,81,15,307				3,81,70,000				3,81,70,000				TOTAL (01)	2,23,15,000			
												(03) Training of Police Personel outside the State-				
				4,000				4,000				11.Domestic travel expenses	5,000			
				4,000				4,000				28.Professional Services	5,000			
				4,000				4,000				50.Other Charges	4,000			
				12,000				12,000				TOTAL (03)	14,000			
												(04) Contribution towards Welfare Fund of National Police Academy				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Amenities for police Training School.				
				40,000				40,000				21.Supplies and Materials	41,000			
												31.Grants - in - aid (Salary)				
				10,000				10,000				50.Other Charges	11,000			
				50,000				50,000				TOTAL (05)	52,000			
2,81,15,307				3,82,32,000				3,82,32,000				TOTAL 003	2,23,81,000			
												101 CRIMINAL INVESTIGATION AND VIGILANCE				
												(01) State C.I.D.Organisation.				
				3,70,32,000				3,70,32,000				01.Salaries	3,85,00,000			
				55,000				55,000				02.Wages	56,000			
				35,000				35,000				05.Rewards	36,000			
				15,10,000				15,10,000				06.Medical Treatment	15,20,000			
				6,55,000				6,55,000				11.Domestic travel expenses	6,58,000			
4,06,03,723		6,85,514		5,80,000				5,80,000				13.Office Expenses	5,81,000			
GENERAL												Comput	orication by	NIC Ma	ghalava Stat	to Contro

A	Actuals 2	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	`	3,000	`	`	`	3,000	,	`	,	14.Rents, Rates and Taxes	3,000	`	`	`
				,,,,,				,,,,,				20.Other Administrative expenses	10,000			
				1,70,000				1,70,000				21.Supplies and Materials	1,80,000			
				4,40,000				4,40,000				23.Cost of ration	4,45,000			
				20,02,000				20,02,000				24.P.O.L.	20,03,000			
				3,25,000				3,25,000				25.Clothing and Tentage	3,28,000			
				2,000				2,000				26.Advertising and Publicity	2,000			
				12,000				12,000				27.Minor Works	15,000			
				3,000				3,000				28.Professional Services	4,000			
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				40,000				40,000				50.Other Charges	42,000			
				5,10,000				5,10,000				51.Motor Vehicles	5,15,000			
				2,60,000				2,60,000				52.Machinery and Equipment	2,80,000			
4,06,03,723		6,85,514		4,36,34,000				4,36,34,000				TOTAL (01)	4,51,78,000			
												(02) State Special Branch				
				9,40,32,000				9,40,32,000				01.Salaries	12,52,74,000			
				25,000				25,000				02.Wages	28,000			
				40,000				40,000				05.Rewards	42,000			
				15,10,000				15,10,000				06.Medical Treatment	15,20,000			
				7,28,000				7,28,000				11.Domestic travel expenses	7,30,000			
												12.Foreign travel expenses				
10,40,89,541		5,09,938		11,60,000				11,60,000				13.Office Expenses	11,61,000			
GENERAL						•							uterisation by	NUO NA-	C4-	

GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	`	2,000	`	`		2,000		`	`	14.Rents, Rates and Taxes	2,000		,	`
												20.Other Administrative expenses	10,000			
												23.Cost of ration				
				30,02,000				30,02,000				24.P.O.L.	30,03,000			
				4,25,000				4,25,000				25.Clothing and Tentage	4,28,000			
												26.Advertising and Publicity				
												27.Minor Works				
												28.Professional Services				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				25,000				25,000				50.Other Charges	28,000			
				16,70,000				16,70,000				51.Motor Vehicles	16,80,000			
												52.Machinery and Equipment				
10,40,89,541		5,09,938		10,26,19,000				10,26,19,000				TOTAL (02)	13,39,06,000			
												(03) Anti Corruption Branch				
				1,38,17,000				1,38,17,000				01.Salaries	72,23,000			
				12,000				12,000				02.Wages	13,000			
				8,000				8,000				05.Rewards	9,000			
				3,10,000				3,10,000				06.Medical Treatment	3,10,000			
				90,000				90,000				11.Domestic travel expenses	91,000			
65,52,635				1,00,000				1,00,000				13.Office Expenses	1,10,000			
												14.Rents, Rates and Taxes				
				7,000				7,000				21.Supplies and Materials	7,000			
				1,05,000				1,05,000				24.P.O.L.	1,10,000			
				1,85,000				1,85,000				25.Clothing and Tentage	1,86,000			
				3,000				3,000				26.Advertising and Publicity	3,000			
				5,000				5,000				27.Minor Works	6,000			
												28.Professional Services				
GENERAL]													nhalava Sta	

Actuals	2010-2011		Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budget	Estima	ates 2012-	2013
General	Sixth So Part II	chedule			Sixth So Part II	chedule			1	chedule	Head of Accounts	Gener		Six Sche Part II	th dule
Non Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
65,52,635			15,000 90,000 5,000 1,47,52,000				15,000 90,000 5,000 1,47,52,000				41.Secret Service Expenditure 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment TOTAL (03)	15,000 92,000 5,000 81,80,000			
54.14.982			1,55,62,000 9,000 9,000 3,10,000 1,75,000 1,95,000				1,55,62,000 9,000 9,000 3,10,000 1,75,000 1,95,000				(04) S.C.R.B 01.Salaries 02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	90,14,000 10,000 10,000 3,20,000 1,80,000 1,95,000			
			5,000 2,02,000 1,46,000 1,000 2,30,000 15,000 90,000 10,000				5,000 2,02,000 1,46,000 1,000 2,30,000 15,000 90,000				20.Other Administrative expenses 21.Supplies and Materials 24.P.O.L. 25.Clothing and Tentage 26.Advertising and Publicity 27.Minor Works 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment	10,000 6,000 2,05,000 1,48,000 1,000 2,30,000 18,000 91,000			
54,14,982 CENEDAL			1,69,59,000				1,69,59,000				TOTAL (04)	1,04,48,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,66,60,881	`	11,95,452	,	17,79,64,000	`	`	,	17,79,64,000	,	`	,	TOTAL 101	19,77,12,000	`	`	,
10,00,00,001		11,73,432		17,7,04,000				17,7,04,000				104 SPECIAL POLICE				
				21,33,22,000				21,33,22,000				(01) 1st Meghalaya Police Battalion. 01.Salaries	23,26,70,000			
				1,18,000				1,18,000					1,19,000			
				53,000				53,000				02.Wages				
												05.Rewards	55,000			
				30,50,000				30,50,000				06.Medical Treatment	31,00,000			
				15,95,000				15,95,000				11.Domestic travel expenses	15,96,000			
25,59,79,646		1,70,795		11,60,000				11,60,000				13.Office Expenses	11,62,000			
				8,000				8,000				14.Rents, Rates and Taxes	8,000			
												20.Other Administrative expenses	20,000			
				3,35,000				3,35,000				21.Supplies and Materials	3,38,000			
				10,000				10,000				22.Arms and Ammunitions	12,000			
				1,71,00,000				1,71,00,000				23.Cost of ration	1,71,50,000			
				50,20,000				50,20,000				24.P.O.L.	50,30,000			
				27,10,000				27,10,000				25.Clothing and Tentage	27,15,000			
				1,000				1,000				26.Advertising and Publicity	1,000			
												27.Minor Works				
												34.Scholarships and Stipends				
				5,000				5,000				50.Other Charges	6,000			
				27,60,000				27,60,000				51.Motor Vehicles	27,61,000			
												52.Machinery and Equipment				
25,59,79,646		1,70,795		24,72,47,000				24,72,47,000				TOTAL (01)	26,67,43,000			
		1										(02) Amenities for the Battalion				
												03.Overtime Allowance				
												13.Office Expenses				
				5,00,000				5,00,000					E 01 000			
				3,00,000				3,00,000				21. Supplies and Materials	5,01,000			
												31.Grants - in - aid (Salary)				
GENERAL		I				ı		1	1	ı		Con	nputerisation by	NIC Mo	ahalaya Sta	to Contro

	ctuals	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Rudos	t Estim	ates 2012-	2013
Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	4,000	`	`	`	4,000	`	`	`	50 Od - O	5,000	`	`	`
												50.Other Charges TOTAL (02)				
				5,04,000				5,04,000					5,06,000			
												(03) Hospital charge for the Battalion.				
				1,15,32,000				1,15,32,000				01.Salaries	19,50,000			
				12,000				12,000				02.Wages	13,000			
												03.Overtime Allowance				
				8,000				8,000				05.Rewards	10,000			
				1,55,000				1,55,000				06.Medical Treatment	1,56,000			
				40,000				40,000				11.Domestic travel expenses	42,000			
2,34,869				68,000				68,000				13.Office Expenses	70,000			
				2,25,000				2,25,000				21.Supplies and Materials	2,26,000			
				1,25,000				1,25,000				23.Cost of ration	1,26,000			
				3,000				3,000				50.Other Charges	3,000			
												52.Machinery and Equipment				
2,34,869				1,21,68,000				1,21,68,000				TOTAL (03)	25,96,000			
												(04) 2nd Meghalaya Police Batallion				
				21,09,32,000				21,09,32,000				01.Salaries	21,80,00,000			
				10,000				10,000				02.Wages	12,000			
				55,000				55,000				05.Rewards	56,000			
				30,10,000				30,10,000				06.Medical Treatment	31,00,000			
				16,00,000				16,00,000				11.Domestic travel expenses	16,20,000			
23,12,09,474		1,39,01,424		10,55,000				10,55,000				13.Office Expenses	10,56,000			
												13.011100 Expenses	30,00,000			
GENERAL													uterisation by	NII 0 NA-		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	`	10,000		`	`	10,000		`		14.Rents, Rates and Taxes	10,000		,	
												20.Other Administrative expenses	10,000			
				3,40,000				3,40,000				21.Supplies and Materials	3,42,000			
				10,000				10,000				22.Arms and Ammunitions	12,000			
				1,59,80,000				1,59,80,000				23.Cost of ration	1,60,00,000			
				6,02,000				6,02,000				24.P.O.L.	60,05,000			
				27,62,000				27,62,000				25.Clothing and Tentage	27,63,000			
												26.Advertising and Publicity				
				3,000				3,000				27.Minor Works	3,000			
				68,000				68,000				50.Other Charges	70,000			
				21,80,000				21,80,000				51.Motor Vehicles	21,82,000			
				10,000				10,000				52.Machinery and Equipment	10,000			
23,12,09,474		1,39,01,424		23,86,27,000				23,86,27,000				TOTAL (04)	25,12,51,000			
												(05) Raising of 3rd M.L.P.Battalion./IRB.				
				16,81,32,000				16,81,32,000				01.Salaries	18,45,00,000			
				33,000				33,000				02.Wages	35,000			
				40,000				40,000				05.Rewards	42,000			
				24,10,000				24,10,000				06.Medical Treatment	24,20,000			
				13,10,000				13,10,000				11.Domestic travel expenses	13,20,000			
26,71,56,366		1,03,713		11,60,000				11,60,000				13.Office Expenses	11,62,000			
				1,56,000				1,56,000				14.Rents, Rates and Taxes	1,58,000			
												16.Publications				
												20.Other Administrative expenses	10,000			
				3,90,000				3,90,000				21.Supplies and Materials	3,92,000			
				10,000				10,000				22.Arms and Ammunitions	12,000			
				1,58,80,000				1,58,80,000				23.Cost of ration	1,58,90,000			
				40,05,000				40,05,000				24.P.O.L.	40,10,000			
				27,62,000				27,62,000				25.Clothing and Tentage	27,65,000			
GENERAL	:												erisation by			

A	Actuals 2	2010-201	1				Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012	-2013	
		Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six	xth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	ral		edule
												Head of Accounts			Part II	Areas
ļ							-								<u> </u>	
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`		·	`	` `	•	``	`	``	`	`	``		``	`	``	``
				2,000				2,000				26.Advertising and Publicity	2,000			
				5,000				5,000				27.Minor Works	5,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				18,000				18,000				50.Other Charges	20,000			
				18,90,000				18,90,000				51.Motor Vehicles	19,00,000			
												52.Machinery and Equipment				
26,71,56,366		1,03,713		19,82,03,000				19,82,03,000				TOTAL (05)	21,46,43,000			
												(06) Raising of 4th MLP Bn/2nd IR Bn.				
				15,55,32,000				15,55,32,000				01.Salaries	17,59,92,000			
				20,000				20,000				02.Wages	21,000			
				47,000				47,000				05.Rewards	50,000			
				24,10,000				24,10,000				06.Medical Treatment	24,50,000			
				11,62,000				11,62,000				11.Domestic travel expenses	11,63,000			
22,58,57,767		3,56,716		9,50,000				9,50,000				13.Office Expenses	9,60,000			
				1,30,000				1,30,000				14.Rents, Rates and Taxes	1,35,000			
												16.Publications				
												20.Other Administrative expenses	50,000			
				9,57,000				9,57,000				21.Supplies and Materials	9,60,000			
				10,000				10,000				22.Arms and Ammunitions	50,000			
				1,59,00,000				1,59,00,000				23.Cost of ration	1,60,00,000			
GENERAL													nuterisation by		<u> </u>	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	40,02,000	,	`	`	40,02,000	`	`	`	24.P.O.L.	40,05,000	`	`	`
				28,82,000				28,82,000				25.Clothing and Tentage	28,85,000			
				3,000				3,000				26.Advertising and Publicity	3,000			
												27.Minor Works	3,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												33.Subsidies				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				12,000				12,000				50.Other Charges	15,000			
				16,18,000				16,18,000				51.Motor Vehicles	16,20,000			
				25,000				25,000				52.Machinery and Equipment	26,000			
22,58,57,767		3,56,716		18,56,60,000				18,56,60,000				TOTAL (06)	20,63,85,000			
												(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.)				
				1,04,92,000				1,04,92,000				01.Salaries	10,00,000			
				6,000				6,000				02.Wages	7,000			
				5,000				5,000				05.Rewards	6,000			
				8,000				8,000				06.Medical Treatment	10,000			
												11.Domestic travel expenses	5,000			
				20,000				20,000				13.Office Expenses	25,000			
												20.Other Administrative expenses	5,000			
				70,000				70,000				21.Supplies and Materials	80,000			
				30,000				30,000				23.Cost of ration	35,000			
				15,000				15,000				50.Other Charges	15,000			
				7,000				7,000				52.Machinery and Equipment	8,000			
				1,06,53,000				1,06,53,000				TOTAL (07)	11,96,000			
												(08) Hospital Charge for 2nd M.L.P Bn.				
GENERAL															nhalava Sta	

	Actuale '	2010-201	1	Rudge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Budge	t Estim	ates 2012-	.2013
Gene		1	chedule				chedule	1			chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DI.		Non Plan	Plan	Non Plan	DI
1	2	Non Plan	4	5	6	7	8	Non Plan	10	11	Plan 12	13	14	15	16	Plan 17
``		`	,	· ·	`	,	,	`	``	``	``		``	`	``	``
				2,000				2,000				02.Wages	4,000			
												06.Medical Treatment	2,000			
				10,000				10,000				11.Domestic travel expenses	12,000			
				8,000				8,000				13.Office Expenses	9,000			
				1,88,000				1,88,000				21.Supplies and Materials	1,90,000			
				28,000				28,000				23.Cost of ration	30,000			
				4,000				4,000				50.Other Charges	4,000			
												52.Machinery and Equipment				
				2,40,000				2,40,000				TOTAL (08)	2,51,000			
												(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).				
				6,000				6,000				02.Wages	7,000			
				2,000				2,000				06.Medical Treatment	3,000			
				7,000				7,000				11.Domestic travel expenses	8,000			
6,999				8,000				8,000				13.Office Expenses	9,000			
				68,000				68,000				21.Supplies and Materials	70,000			
				28,000				28,000				23.Cost of ration	29,000			
				5,000				5,000				50.Other Charges	5,000			
												52.Machinery and Equipment				
6,999				1,24,000				1,24,000				TOTAL (09)	1,31,000			
												(10) Special Branch				
												13.Office Expenses				
												TOTAL (10)				
GENERAI		1	1	1		1				1	1	Communit	erisation by	NIC Ma		4 - 0 4

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	<u> </u>	,	,	,	`			,	`	(11) Raising of 5th M.L.P. Bn/3rd IRBN.	,		,	`
				11,70,32,000				11,70,32,000				01.Salaries	13,74,00,000			
				9,000				9,000				02.Wages	10,000			
				28,000				28,000				05.Rewards	30,000			
				24,10,000				24,10,000				06.Medical Treatment	24,15,000			
				10,17,000				10,17,000					10,20,000			
15.66.87.805		1,20,63,823		7,40,000				7,40,000				11.Domestic travel expenses				
15.00.07.005		1,20,03,623										13.Office Expenses	7,42,000			
				1,94,000				1,94,000				14.Rents, Rates and Taxes	1,94,000			
												20.Other Administrative expenses	10,000			
				10,00,000				10,00,000				21.Supplies and Materials	10,10,000			
				31,50,000				31,50,000				22.Arms and Ammunitions	32,00,000			
				1,00,00,000				1,00,00,000				23.Cost of ration	1,01,00,000			
				30,10,000				30,10,000				24.P.O.L.	30,15,000			
				57,30,000				57,30,000				25.Clothing and Tentage	57,32,000			
				25,000				25,000				27.Minor Works	26,000			
				28,000				28,000				50.Other Charges	29,000			
				1,47,20,000				1,47,20,000				51.Motor Vehicles	1,47,30,000			
				70,000				70,000				52.Machinery and Equipment	72,000			
15,66,87,805		1,20,63,823		15,91,63,000				15,91,63,000				TOTAL (11)	17,97,35,000			
												(12) Hospital charges for 5th M.L.P. Bn./3rd				
				1,01,70,000				1,01,70,000				IRBN. 01.Salaries	10,00,000			
				6,000				6,000				02.Wages	6,000			
				7,000				7,000				05.Rewards	7,000			
				1,60,000				1,60,000								
				7,000				7,000				06.Medical Treatment	1,60,000			
												11.Domestic travel expenses	7,000			
				17,000				17,000				13.Office Expenses	17,000			
				57,000				57,000				21.Supplies and Materials	57,000			
GENERAL				30,000				30,000				23.Cost of ration	30,000			

	Actuals	2010-201	1	Budge	t Estims	tes 2011-	2012	Revise	d Estim	ates 2011			Rudge	t Estim	ates 2012	-2013
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan	Non Plan	Plan 10	Non Plan	Plan	13	Non Plan	Plan 15	Non Plan	Plan
1		3	4	3	,	,	8	,	10	11	12	13	14	15	16	17
				14,000				14,000				50.Other Charges	14,000			
				1,04,68,000				1,04,68,000				TOTAL (12)	12,98,000			
												(13) Raising of 6th MLP Bn/4th IRBN.				
				3,45,32,000				3,45,32,000				01.Salaries	6,00,00,000			
				2,000				2,000				02.Wages	3,000			
				4,000				4,000				05.Rewards	5,000			
				50,000				50,000				06.Medical Treatment	1,00,000			
				50,000				50,000				11.Domestic travel expenses	52,000			
4.60.435				10,000				10,000				13.Office Expenses	12,000			
				1,000				1,000				14.Rents, Rates and Taxes	25,000			
												20.Other Administrative expenses	5,000			
				10,000				10,000				21.Supplies and Materials	14,000			
				10,000				10,000				22.Arms and Ammunitions	15,000			
				50,000				50,000				23.Cost of ration	52,000			
				5,000				5,000				24.P.O.L.	6,000			
				10,000				10,000				25.Clothing and Tentage	11,000			
				1,000				1,000				26.Advertising and Publicity	2,000			
				2,000				2,000				27.Minor Works	3,000			
				1,000				1,000				28.Professional Services	2,000			
				5,000				5,000				50.Other Charges	6,000			
				2,00,000				2,00,000				51.Motor Vehicles	2,05,000			
				20,000				20,000				52.Machinery and Equipment	21,000			
GENERAL	ī			<u> </u>		u				<u>u</u>		C	outerisation by	NIIC Ma	C4-	4 - 0 4

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,60,435		,	,	3,49,63,000	*			3,49,63,000	-		-	TOTAL (13)	6,05,39,000	-		<u> </u>
												(14) Hospital charges for the 6th MLP Bn/4th IRBN.				
				97,32,000				97,32,000				01.Salaries	99,50,000			
				1,000				1,000				02.Wages	2,000			
				1,000				1,000				05.Rewards	2,000			
				80,000				80,000				06.Medical Treatment	16,000			
				2,000				2,000				11.Domestic travel expenses	4,000			
				2,000				2,000				13.Office Expenses	4,000			
				3,000				3,000				21.Supplies and Materials	6,000			
				2,000				2,000				23.Cost of ration	4,000			
				2,000				2,000				50.Other Charges	4,000			
				98,25,000				98,25,000				TOTAL (14)	99,92,000			
113,75,93,361		2,65,96,471		110,78,45,000				110,78,45,000				TOTAL 104	119,52,66,000			
												109 DISTRICT POLICE.				
												(01) District Executive Police				
						84,40,15,000				84,40,15,000		01.Salaries			77,37,50,000	
						7,05,000				7,05,000		02.Wages			7,05,000	
						7,33,000				7,33,000		05.Rewards			7,33,000	
						90,40,000				90,40,000		06.Medical Treatment			90,40,000	
						1,33,77,000				1,33,77,000		11.Domestic travel expenses			1,33,77,000	
10,12,651		116,50,14,915	85,753			1,98,07,000				1,98,07,000		13.Office Expenses			1,98,07,000	
						63,05,000				63,05,000		14.Rents, Rates and Taxes			63,05,000	
						4,29,000				4,29,000		21.Supplies and Materials			4,29,000	
						1,40,000				1,40,000		22.Arms and Ammunitions			1,40,000	
						7,32,87,000				7,32,87,000		24.P.O.L.			7,32,87,000	
						56,05,000				56,05,000		25.Clothing and Tentage			56,05,000	
						8,000				8,000		26.Advertising and Publicity			8,000	
						1,63,000				1,63,000		27.Minor Works			1,63,000	
ENERAL		1		<u> </u>		ll				1			·		nhalaya Sta	

Actu	als 2010-2011		Budget	t Estimate	es 2011-	2012	Revise	ed Estim	ates 2011			Budge	et Estim	ates 2012-	-2013
General	Sixth Sc Part II A	hedule		,		chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan Pla	- 1 - 1 - 1 - 1 - 1 - 1	Plan 4	Non Plan 5	Plan N	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1.25.712	1,39,95,275	85,753		10	2,45,000 3,94,60,000 52,000 01,33,71,000 14,000 44,000 10,70,000 7,28,000 14,000 17,000 17,96,000				2,45,000 3,94,60,000 52,000 101,33,71,000 14,000 44,000 7,15,000 7,28,000 14,000 17,96,000		34.Scholarships and Stipends 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment TOTAL (01) (02) Village Defence Organisation- 01.Salaries 02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 15.Royalty 21.Supplies and Materials 24.P.O.L.			2,45,000 3,94,60,000 52,000 94,31,06,000 1,31,08,000 45,000 10,70,000 7,15,000 7,29,000 15,000 78,000	
1,25,712	1,39,95,275				10,24,000 24,50,000 2,83,000 13,35,000 4,56,60,000				10,24,000 24,50,000 2,83,000 13,35,000 4,56,60,000		25.Clothing and Tentage 31.Grants - in - aid (Salary) 50.Other Charges 51.Motor Vehicles TOTAL (02) (03) Payments towards charges for requisition of home Quards;-			9,28,000 24,51,000 2,84,000 13,55,000 2,25,91,000	

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		13,32,114										13.Office Expenses				
						3,40,000				3,40,000		28.Professional Services			3,60,000	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
		13,32,114				3,40,000				3,40,000		TOTAL (03)			3,60,000	
		5,10,34,910										(04) Payments towards charges for requisition of CRP/Outside Battalion 13.Office Expenses				
						2,000				2,000		28.Professional Services			50,000	
												50.Other Charges				
		5,10,34,910				2,000				2,000		TOTAL (04)			50,000	
				1,31,04,000				1,31,04,000				(05) Thumb and Finger Impression and Photography Scheme 01.Salaries	64,00,000			
				11,000				11,000				02.Wages	12,000			
				9,000				9,000				05.Rewards	10,000			
				2,15,000				2,15,000				06.Medical Treatment	2,15,000			
				6,55,000				6,55,000				11.Domestic travel expenses	6,55,000			
42.29.023		6,71,348		1,60,000				1,60,000				13.Office Expenses	1,60,000			
				8,000				8,000				21.Supplies and Materials	8,000			
				80,000				80,000				24.P.O.L.	90,000			
				85,000				85,000				25.Clothing and Tentage	85,000			
												26.Advertising and Publicity	1,000			
				8,000				8,000				50.Other Charges	8,000			
				24,000				24,000				51.Motor Vehicles	24,000			
												52.Machinery and Equipment				
42,29,023		6,71,348		1,43,59,000				1,43,59,000				TOTAL (05)	76,68,000			
				3,57,32,000				3,57,32,000				(06) Expenditure on Police Check Post in Indo-Bangladesh Border. 01.Salaries	6,50,00,000			

A	Actuals 2	2010-201	0-2011Budget Estimates 2011-2012ixth Schedule Part II AreasSixth Schedule Part II Areas				2012	Revise	ed Estim	ates 2011			Budge	t Estima	ates 2012	-2013
		Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six	xth edule
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas	Head of Accounts	Gene	erai	Part II	
												Head of Accounts				7 0 0.0
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				40,000				40,000				02.Wages	45,000			
				21,000				21,000				05.Rewards	25,000			
				3,10,000				3,10,000				06.Medical Treatment	3,20,000			
				17,42,000				17,42,000				11.Domestic travel expenses	17,45,000			
2,88,47,746		7,61,811		9,48,000				9,48,000				13.Office Expenses	9,50,000			
				3,25,000				3,25,000				14.Rents, Rates and Taxes	3,30,000			
				8,000				8,000				21.Supplies and Materials	9,000			
				68,000				68,000				23.Cost of ration	75,000			
				2,60,000				2,60,000				24.P.O.L.	2,70,000			
				1,80,000				1,80,000				25.Clothing and Tentage	1,85,000			
												41.Secret Service Expenditure				
				1,00,000				1,00,000				50.Other Charges	1,20,000			
				1,20,000				1,20,000				51.Motor Vehicles	1,30,000			
2,88,47,746		7,61,811		3,98,54,000				3,98,54,000				TOTAL (06)	6,92,04,000			
												(07) Registration and Surveillance of Foreigners.				
				1,85,68,000				1,85,68,000				01.Salaries	1,25,00,000			
				24,000				24,000				02.Wages	25,000			
				21,000				21,000				05.Rewards	22,000			
				3,05,000				3,05,000				06.Medical Treatment	3,05,000			
				13,08,000				13,08,000				11.Domestic travel expenses	13,10,000			
77,89,627		8,65,361	37,490	2,65,000				2,65,000				13.Office Expenses	2,70,000			
												14.Rents, Rates and Taxes				
				80,000				80,000				23.Cost of ration	82,000			
GENERAL			•			•	1					A	erisation by	NII 0 . NA	C+-	

Nan Dlan	Dlan	Nan Dlan	Plan	Non Plan	Plan	Man Dlan	Plan	Nan Dlan	D1	Non Plan			Non Plan	Dlan	Nan Dian	DI
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
`	`	`	,	`	`	`	`	`	`	`	`		`	`	`	,
				1,05,000				1,05,000				24.P.O.L.	1,10,000			
				19,000				19,000				25.Clothing and Tentage	20,000			
												41.Secret Service Expenditure				
				15,000				15,000				50.Other Charges	18,000			
				90,000				90,000				51.Motor Vehicles	1,00,000			
77,89,627		8,65,361	37,490	2,08,00,000				2,08,00,000				TOTAL (07)	1,47,62,000			
				1,16,32,000				1,16,32,000				(08) Cost of Police quards supplied to I.C.A.R.Complex. 01.Salaries	28,97,000			
				4 000								02.Wages				
				4,000				4,000				05.Rewards	4,000			
												06.Medical Treatment	10,000			
				9,000				9,000				11.Domestic travel expenses	10,000			
26,45,387												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
26,45,387				1,16,48,000				1,16,48,000				TOTAL (08)	29,24,000			
						1,27,76,000				1,27,76,000		(09) Cost of Police Guards supplied to State Bank of India. 01.Salaries 02.Wages			85,00,000	
						10,000				10,000		05.Rewards			10,000	
						14,000				14,000		06.Medical Treatment			14,000	
						14,000				14,000		11.Domestic travel expenses			14,000	
		47,62,535										13.Office Expenses				
						8,000				8,000		25.Clothing and Tentage			8,000	
						5,000				5,000		50.Other Charges			5,000	
		47,62,535				1,28,27,000				1,28,27,000		TOTAL (09)			85,51,000	
GENERAL												(10) Cost of Police Guards supplied to All India Radio.			ghalava Sta	

	ctuals	2010-2011	1	Rudge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Rudge	t Estim	ates 2012-	-2013
	-ciuui3	1	chedule				chedule		a Louill		chedule		Duage	. 1311111	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	eral	Sche	
			0.30	0311			535					Head of Accounts	33.10		Part II	
												ileau of Accounts				
		<u> </u>	DI	N 701	D'		DI	ļ		N. 51	1		NI DI		1	
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``	``	3	*	3	`	,	` `	`	``	``	12	13	` `	13	10	``
				1,85,52,000				1,85,52,000				01.Salaries	1,23,57,000			
				4,000				4,000				05.Rewards	4,000			
				6,000				6,000				06.Medical Treatment	7,000			
				9,000				9,000				11.Domestic travel expenses	10,000			
1,25,55,289												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
1,25,55,289				1,85,74,000				1,85,74,000				TOTAL (10)	1,23,81,000			
												(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong				
				1,04,31,000				1,04,31,000				01.Salaries	13,66,000			
				4,000				4,000				05.Rewards	4,000			
				6,000				6,000				06.Medical Treatment	7,000			
				4,000				4,000				11.Domestic travel expenses	5,000			
10.83.736												13.Office Expenses				
												25.Clothing and Tentage				
				2,000				2,000				50.Other Charges	2,000			
10,83,736				1,04,47,000				1,04,47,000	-		-	TOTAL (11)	13,84,000			
												(12) Cost of Police Guards supplied to Doodarshan				
				1,16,52,000				1,16,52,000				Kendra Laitkor- Peak.Shillong. 01.Salaries	33,93,000			
				4,000				4,000				05.Rewards	4,000			
												06.Medical Treatment				
				4,000				4,000				11.Domestic travel expenses	5,000			
GENERAL														NIO 14-	ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
26,39,310	` _	,	`	,	`	,	`	`	` _	`		13.Office Expenses	`		,	`
												25.Clothing and Tentage				
				2,000				2,000				50.Other Charges	2,000			
26,39,310				1,16,62,000				1,16,62,000				TOTAL (12)	34,04,000			
												(13) Establishment of Watch Post Scheme.				
				1,60,32,000				1,60,32,000				01.Salaries	74,95,000			
				24,000				24,000				02.Wages	48,000			
				9,000				9,000				05.Rewards	10,000			
				2,50,000				2,50,000				06.Medical Treatment	2,50,000			
				2,19,000				2,19,000				11.Domestic travel expenses	2,20,000			
72.30.547		22,47,956		1,29,000				1,29,000				13.Office Expenses	1,30,000			
												14.Rents, Rates and Taxes				
				1,56,000				1,56,000				24.P.O.L.	1,56,000			
												25.Clothing and Tentage	5,000			
				4,000				4,000				50.Other Charges	4,000			
				1,34,000				1,34,000				51.Motor Vehicles	1,34,000			
72,30,547		22,47,956		1,69,57,000				1,69,57,000				TOTAL (13)	84,52,000			
												(14) Cost of Police Guards for S.P.E.'s Office.				
				1,08,22,000				1,08,22,000				01.Salaries	16,70,000			
				4,000				4,000				05.Rewards	4,000			
				6,000				6,000				06.Medical Treatment	7,000			
				3,000				3,000				11.Domestic travel expenses	3,000			
13.87.193												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
13,87,193				1,08,38,000				1,08,38,000				TOTAL (14)	16,87,000			
												(15) Expenditure on Police Check Posts on				
				1,79,57,000				1,79,57,000				Highways. 01.Salaries	1,46,00,000			
GENERAI								<u>i</u>		<u> </u>			erisation by			

l l	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012	-2013
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
V 51	DI.	V 70	Plan	Non Plan	Plan	V 71	Plan	V 51	DI.	Non Plan	Π		Non Plan	- P.I	h. Di	T
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `	`	`	,	``	`	,	`	`	``	``	` `	13	``	`	`	``
				9,000				9,000				05.Rewards	10,000			
				2,50,000				2,50,000				06.Medical Treatment	2,51,000			
				1,18,000				1,18,000				11.Domestic travel expenses	1,19,000			
75,41,643				80,000				80,000				13.Office Expenses	82,000			
												14.Rents, Rates and Taxes				
												21.Supplies and Materials	5,000			
				80,000				80,000				24.P.O.L.	85,000			
												25.Clothing and Tentage	5,000			
												41.Secret Service Expenditure				
												50.Other Charges	10,000			
				90,000				90,000				51.Motor Vehicles	1,00,000			
75,41,643				1,85,84,000				1,85,84,000				TOTAL (15)	1,52,67,000			
												(16) Cost of police Guards for S.I.B.'s Office.				
				1,30,86,000				1,30,86,000				01.Salaries	50,34,000			
				4,000				4,000				05.Rewards	4,000			
				6,000				6,000				06.Medical Treatment	6,000			
				4,000				4,000				11.Domestic travel expenses	4,000			
39,14,513												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
39,14,513				1,31,03,000				1,31,03,000				TOTAL (16)	50,51,000			
												(17) Cost of Police supplied to the Nationalised Bank.				
GENERAL													erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	1,20,56,000	`	`	`	1,20,56,000	`	`	`	01.Salaries	37,27,000	`	`	`
				4,000				4,000				05.Rewards	4,000			
				3,000				3,000				11.Domestic travel expenses	3,000			
28.01.319												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
28,01,319				1,20,66,000				1,20,66,000				TOTAL (17)	37,37,000			
												(18) Cost of Police Guards supplied to Civil Aviation.				
				1,17,82,000				1,17,82,000				01.Salaries	28,80,000			
				4,000				4,000				05.Rewards	5,000			
				4,000				4,000				06.Medical Treatment	5,000			
				3,000				3,000				11.Domestic travel expenses	3,000			
33.07.978												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3,000			
33,07,978				1,17,96,000				1,17,96,000				TOTAL (18)	28,96,000			
						54,66,000				54,66,000		(19) Cost of Police Guards supplied to Monitoring Station ,Tura. 01.Salaries			14,00,000	
												02.Wages				
						2,000				2,000		05.Rewards			2,000	
						2,000				2,000		11.Domestic travel expenses			2,000	
		27,31,829										13.Office Expenses				
						2,000				2,000		25.Clothing and Tentage			2,000	
												50.Other Charges				
		27,31,829				54,72,000				54,72,000		TOTAL (19)			14,06,000	
GENERAL				2,15,32,000				2,15,32,000				(20) Establishment of Special Guards for checking/detecting infil tration from Bangladesh. 01.Salaries	1,95,00,000			

	ofuals 2	2010-201	1	Rudge	t Estima	tes 2011-	2012	Revise	d Estim	ates 2011			Rudge	t Estim	ates 2012-	2013
Gene			chedule				chedule	Gen		Sixth Son Part II	chedule		Gene		Six Sche	th
Oene	a a	Taitii	Aleas	OGII	Giai	Taitii	Aleas	Jen	GIAI	T ait ii i	11603	Head of Accounts	Och	iai	Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				9,000				9,000				05.Rewards	10,000			
				2,58,000				2,58,000				06.Medical Treatment	2,60,000			
				1,33,000				1,33,000				11.Domestic travel expenses	1,35,000			
1,12,40,852		69,735		87,000				87,000				13.Office Expenses	90,000			
												14.Rents, Rates and Taxes				
												21.Supplies and Materials	10,000			
				1,95,000				1,95,000				24.P.O.L.	2,00,000			
												25.Clothing and Tentage	10,000			
												41.Secret Service Expenditure				
				5,000				5,000				50.Other Charges	7,000			
				90,000				90,000				51.Motor Vehicles	1,00,000			
1,12,40,852		69,735		2,23,09,000				2,23,09,000				TOTAL (20)	2,03,22,000			
												(21) Upgradation of Standard of Administration recommended by the 10th Finance Commission,i) Upgradation (Police/Training). 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (21)				
												(22) Expenditure in connection with copper wire theft.				
												50.Other Charges				
GENERAL													erisation by	NIC M		

										GRANI		T	h		1	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-				·	-		-		-		-	TOTAL (22)	-	-	·	
												101112 (22)				
												(23) Establishment of Traffic Volenteer Schemes.				
												50.Other Charges				
												TOTAL (23)				
												(24) Introduction of Passport between India and Bangladesh.				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (24)				
												(25) Cost of Police Guard supplied to 100 kw.				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (25)				
												(26) Deployment of Armed Police personnel for the				
												security of Portable Explosive Magazine at Shella.				
												01.Salaries				
				3,000				3,000				05.Rewards	3,000			
												06.Medical Treatment				
				3,000				3,000				11.Domestic travel expenses	3,000			
												12.Foreign travel expenses				
				3,000				3,000				25.Clothing and Tentage	3,000			
				3,000				3,000				50.Other Charges	3,000			
				12,000				12,000				TOTAL (26)	12,000			
9,83,52,526		124,34,87,789	1,23,243	23,30,09,000		107,76,72,000		23,30,09,000		107,76,72,000		TOTAL 109	16,91,51,000		97,60,64,000	
						1						111 Railway Police				
												(01) Expenditure on Railway Police				
												13.Office Expenses				
		-				-						TOTAL (01)				
												TOTAL 111				
GENERAI	<u> </u>	1	<u>I</u>	<u>. </u>		1		1		1		Comput	erisation by	NIC Me	ahalaya Sta	to Contro

A	ctuals	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	et Estim	ates 2012.	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
		33,22,022				1,28,46,000 42,000 9,000 3,30,000 2,20,000 5,16,000 70,000 2,75,000		,		1,28,46,000 42,000 9,000 3,30,000 2,20,000 2,30,000 70,000 2,75,000	,	113 WELFARE OF POLICE PERSONNELS- (01) Hospital charges for police personnels 01.Salaries 02.Wages 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 23.Cost of ration 24.P.O.L. 25.Clothing and Tentage 31.Grants - in - aid (Salary) 50.Other Charges			52,00,000 43,000 9,000 3,60,000 2,30,000 5,26,000 80,000 2,80,000	
		33,22,022				35,000 4,000 1,46,07,000				35,000 4,000 1,46,07,000		51.Motor Vehicles 52.Machinery and Equipment TOTAL (01)			60,000 5,000 70,83,000	
				48,000		3,17,000		48,000		3,17,000		(02) Amenities for all Police Personnels- 21.Supplies and Materials 31.Grants - in - aid (Salary)	50,000		3,23,000	
				5,000 53,000		26,000 3,43,000		5,000 53,000		26,000 3,43,000		50.Other Charges TOTAL (02)	10,000 60,000		29,000 3,52,000	
GENERAL												Community	erisation by	NIC Ma	-1	

			1							GRANT	10					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,				,		,		,	<u> </u>		,	(03) Contribution to Meghalaya Police Relief and Welfare Fund. 13.Office Expenses 31.Grants - in - aid (Salary)	,	`		
				4,52,000				4,52,000				32.Contribution	4,53,000			
				4,52,000				4,52,000				TOTAL (03)	4,53,000			
53.130				3,24,000				3,24,000				(04) Contribution to the Central Fund of All India Police Control Board etc. 32.Contribution	5,00,000			
53,130				3,24,000				3,24,000				TOTAL (04)	5,00,000			
53,130		33,22,022		8,29,000		1,49,50,000		8,29,000		1,49,50,000		TOTAL 113	10,13,000		74,35,000	
												114 WIRELESS AND COMPUTERS				
												(01) State Police Wireless Organisation.				
				14,46,18,000				14,46,18,000				01.Salaries	17,40,65,000			
				62,000				62,000				02.Wages	65,000			
				40,000				40,000				05.Rewards	50,000			
				24,10,000				24,10,000				06.Medical Treatment	24,20,000			
				16,00,000				16,00,000				11.Domestic travel expenses	16,10,000			
17,85,43,779		2,16,809		13,70,000				13,70,000				13.Office Expenses	13,72,000			
				17,000				17,000				14.Rents, Rates and Taxes	18,000			
				5,000				5,000				21.Supplies and Materials	6,000			
				21,74,000				21,74,000				24.P.O.L.	21,75,000			
				11,02,000				11,02,000				25.Clothing and Tentage	11,05,000			
				1,000				1,000				26.Advertising and Publicity	2,000			
				2,10,000				2,10,000				27.Minor Works	2,15,000			
				40,000				40,000				50.Other Charges	45,000			
				13,10,000				13,10,000				51.Motor Vehicles	13,20,000			
				10,30,000				10,30,000				52.Machinery and Equipment	10,50,000			
17,85,43,779		2,16,809		15,59,89,000				15,59,89,000				TOTAL (01)	18,55,18,000			
GENERAL												Community	risation by	NIC Ma		

A	Actuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012-	2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
1		3	,	,	0	,	` `	,	10	11	12	15	14	13	10	1 /
				1,70,22,000				1,70,22,000				(02) Director of Technical Services/ Computer Wing. 01.Salaries	90,20,000			
				11,000				11,000				02.Wages	12,000			
				10,000				10,000				05.Rewards	12,000			
				1,60,000				1,60,000				06.Medical Treatment	1,60,000			
				1,76,000				1,76,000				11.Domestic travel expenses	1,78,000			
59,60,098		20,12,419		1,80,000				1,80,000				13.Office Expenses	1,90,000			
												14.Rents, Rates and Taxes				
				12,000				12,000				21.Supplies and Materials	13,000			
				28,000				28,000				24.P.O.L.	30,000			
				90,000				90,000				25.Clothing and Tentage	1,00,000			
				1,000				1,000				26.Advertising and Publicity	1,000			
				3,000				3,000				27.Minor Works	4,000			
				3,000				3,000				28.Professional Services	4,000			
				14,000				14,000				50.Other Charges	15,000			
				9,000				9,000				51.Motor Vehicles	20,000			
				3,000				3,000				52.Machinery and Equipment	3,000			
59,60,098		20,12,419		1,77,22,000				1,77,22,000				TOTAL (02)	97,62,000			
18,45,03,877		22,29,228		17,37,11,000				17,37,11,000				TOTAL 114	19,52,80,000			
												115 MODERNISATION OF POLICE FORCE-				
38,23,370												(01) Expenditure on Modernisation pertaining to Police training College 13.Office Expenses				
GENERAI												<u> </u>	erisation by			

Man Di	DI.	Man Di	Plan	Non Plan	Plan	Man Di	Plan	Man Di	D1	Non Plan			Non Plan	DI	Man Di	DI
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
``		``	· ·	``		,		``	``	``	` ` _		``	· ·	``	``
				20,10,000				20,10,000				51.Motor Vehicles	20,20,000			
				20,10,000				20,10,000				52.Machinery and Equipment	20,20,000			
38,23,370				40,20,000				40,20,000				TOTAL (01)	40,40,000			
												(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)				
2,02,60,058												13.Office Expenses				
				84,60,000				84,60,000				51.Motor Vehicles	85,00,000			
				3,00,50,000				3,00,50,000				52.Machinery and Equipment	3,01,00,000			
2,02,60,058				3,85,10,000				3,85,10,000				TOTAL (02)	3,86,00,000			
												(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.				
16.00.000												13.Office Expenses				
												51.Motor Vehicles				
				68,41,000				68,41,000				52.Machinery and Equipment	68,45,000			
16,00,000				68,41,000				68,41,000				TOTAL (03)	68,45,000			
												(04) Expenditure on modernisation of District Police.				
												01.Salaries				
		79,31,657										13.Office Expenses				
												50.Other Charges				
						71,50,000				71,50,000		51.Motor Vehicles			71,70,000	
						95,70,000				95,70,000		52.Machinery and Equipment			96,04,000	
						2,05,00,000				2,05,00,000		53.Major Works			2,10,00,000	
		79,31,657				3,72,20,000				3,72,20,000		TOTAL (04)			3,77,74,000	
												(05) Expenditure od modernisation pertain to Forensic Science Laboratory.				
												01.Salaries				
2.19.73.355												13.Office Expenses				
												27.Minor Works				
												51.Motor Vehicles				
GENERAI				1						I .		<u> </u>			nhalava Sta	

A	ctuals 2	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	d Estim	ates 2011			Budge	t Estim	ates 2012	-2013
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1		3	4	5	6	,	8	,	10	11	12	13	14	15	16	17
				20,05,000				20,05,000				52.Machinery and Equipment	20,10,000			
2,19,73,355				20,05,000				20,05,000				TOTAL (05)	20,10,000			
2.47.430												(06) Expenditure of Modernisation of 2nd MLP.BN. 13.Office Expenses 51.Motor Vehicles				
				15,05,000				15,05,000				52.Machinery and Equipment	15,10,000			
2,47,430				15,05,000				15,05,000				TOTAL (06)	15,10,000			
21,73,832												(07) Expenditure of Modernisation of 3rd MLP.BN.(I.R.B) 13.Office Expenses				
				14,55,000				14,55,000				51.Motor Vehicles	14,60,000			
				20,05,000				20,05,000				52.Machinery and Equipment	20,10,000			
21,73,832				34,60,000				34,60,000				TOTAL (07)	34,70,000			
69,21,632												(08) Expenditureon Modernisation of 4thMLP Bn /2nd IRBn. 13.Office Expenses 21.Supplies and Materials				
				59,55,000				59,55,000				22.Arms and Ammunitions 51.Motor Vehicles	60,00,000			
				10,05,000				10,05,000				52.Machinery and Equipment	10,10,000			
69,21,632				69,60,000				69,60,000				TOTAL (08)	70,10,000			
GENERAL												(09) Assistance to State Police Organisation in kind. 05.Rewards			nhalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	,	,	`	`	`	TOTAL (09)	`	`	`	`
										3,72,20,000			(24 05 000		2 77 74 000	
5,69,99,677		79,31,657		6,33,01,000		3,72,20,000		6,33,01,000		3,72,20,000		TOTAL 115	6,34,85,000		3,77,74,000	
												116 FORENSIC SCIENCE.				i
												(01) Forensic Science Laboratory.				i
				1,95,41,000				1,95,41,000				01.Salaries	1,20,00,000			i
				17,000				17,000				02.Wages	18,000			i
				8,000				8,000				05.Rewards	9,000			i
				10,10,000				10,10,000				06.Medical Treatment	10,20,000			i
				5,20,000				5,20,000				11.Domestic travel expenses	5,30,000			i
1.04.23.870				5,20,000				5,20,000				13.Office Expenses	5,30,000			i
				7,000				7,000				14.Rents, Rates and Taxes	7,000			i
												20.Other Administrative expenses	2,000			i
				78,000				78,000				21.Supplies and Materials	80,000			i
				7,80,000				7,80,000				24.P.O.L.	7,85,000			i
				54,000				54,000				27.Minor Works	55,000			i
				14,000				14,000				50.Other Charges	16,000			i
				2,95,000				2,95,000				51.Motor Vehicles	3,00,000			i
				70,000				70,000				52.Machinery and Equipment	80,000			ı
1,04,23,870				2,29,14,000				2,29,14,000				TOTAL (01)	1,54,32,000			
												(02) District Mobile Forensic Units.				
												13.Office Expenses				ı
												21.Supplies and Materials				ı
												52.Machinery and Equipment				ı
												TOTAL (02)				
												(03) DNA Unit				
												01.Salaries		10,58,274		ı
												02.Wages		15,000		ı
														.5,500		ı
GENERAI												03.Overtime Allowance	erisation by			

Actuals	2010-2011	Budg	et Estima	ates 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estima	ates 2012-	-2013
General	Sixth Sched Part II Areas	ıle	neral		chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan Plan 1 2	Non Plan Plan 3 4	Non Plan	n Plan	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
										04.Pensionary Charges 05.Rewards 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 24.P.O.L. 27.Minor Works 50.Other Charges 51.Motor Vehicles 52.Machinery and Equipment 53.Major Works		12,00,000 8,00,000 1,50,000 1,50,000		
1,04,23,870		2,29,14,000	0			2,29,14,000				TOTAL (03) TOTAL 116	1,54,32,000	60,00,000		
		15,000 15,000	0			15,000 15,000 15,000				792 IRRECOVERABLE LOANS WRITTEN OFF. (01) Loans/Advances. 64. Write off/losses TOTAL (01) TOTAL 792 800 OTHER EXPENDITURE (01) Construction and maintanance of Departmental building/non- residential building/rent free quarter-	15,000 15,000 15,000			

N. DI	DL	NI. DI	Plan	Non Plan	Plan	NI. DI.	Plan	M. DI	DI	Non Plan			Non Plan	DL	NI. DI	D.
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
``		`	,	`	· ·	,	`	`	``	`	``		`	``	``	``
												13.Office Expenses				
26.93.653		55,46,035		12,90,000		46,10,000		12,90,000		46,10,000		27.Minor Works	12,95,000		46,40,000	
				12,95,000		19,30,000		12,95,000		19,30,000		53.Major Works	12,96,000		19,70,000	
26,93,653		55,46,035		25,85,000		65,40,000		25,85,000		65,40,000		TOTAL (01)	25,91,000		66,10,000	
												(02) Apprinting of Land				
												(02) Acquisition of Land.				
												03.Overtime Allowance				
												13.Office Expenses				
				5,000		3,000		5,000		3,000		27.Minor Works	6,000		4,000	
11,36,439				5,000		3,000		5,000		3,000		50.Other Charges	6,000		4,000	
				1,20,05,000		3,000		1,20,05,000		3,000		53.Major Works	1,20,10,000		4,000	
11,36,439				1,20,15,000		9,000		1,20,15,000		9,000		TOTAL (02)	1,20,22,000		12,000	
												(03) Payment of Decretal amount.				
1,20,000				10,10,000				10,10,000				50.Other Charges	10,20,000			
												TOTAL (03) Voted				
1,20,000				10,10,000				10,10,000				Charged	10,20,000			
												(04) Upgradation of Standards of Administration				
												recommended by the 11th Finance				
												Commission/12th Finance Commission- Upgradation of Battalion				
												52.Machinery and Equipment				
												TOTAL (04)				
												(05) Upgradation of Standards of Administration				
												recommended by 11th Finance Commission /12th				
												Finance Commission of Forensic Science Laboratory.				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (05)				
										1		(06) Upgradation of Standard of Administration				
												recommended by the 11th Finance				
												Commission./12th Finance Commission- Upgradation of Special Branch.				
												52.Machinery and Equipment				
GENERAL				1		<u> </u>		l		<u> </u>				NUO 14-	nhalaya Sta	

Actuals	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011			Budge	et Estima	tes 2012	-2013
General		chedule				chedule			Sixth So Part II	chedule	Head of Accounts	Gene			kth edule
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											TOTAL (06)				
38,30,092	55,46,035		1,46,00,000		65,49,000		1,46,00,000		65,49,000		TOTAL 800 Voted.	1,46,13,000		66,22,000	
1,20,000			10,10,000				10,10,000				Charged.	. 10,20,000			
175,57,09,978	129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000		TOTAL NON PLAN AND STATE PLAN Voted		60,00,000	102,78,95,000	
1,20,000			10,10,000				10,10,000				CENTRALLY SPONSORED SCHEMES 116 FORENSIC SCIENCE. (01) District Mobile Forensic Unit. 13.Office Expenses TOTAL (01) TOTAL 116 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 109 DISTRICT POLICE. (01) District Executive Police 13.Office Expenses TOTAL (01) TOTAL 109 TOTAL CENTRAL SECTOR SCHEMES	10,20,000			
175,57,09,978	129,18,62,639	1,23,243	202,25,99,000		113,63,91,000		202,25,99,000		113,63,91,000		TOTAL 2055 Voted	203,00,85,000	60,00,000	102,78,95,000	
1,20,000			10,10,000				10,10,000				A-General Services 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	ì	`	`	`	,	100 7777 770 770 770 770 770 770 770 770	`	`	`	`
												108 FIRE PROTECTION AND CONTROL				
												(01) Direction and Administration (Establishment for Fire Protect ion measures in I.G.P's Office.				
				1,04,19,000				1,04,19,000				01.Salaries	28,22,000			
				7,000				7,000				05.Rewards	7,000			
				1,10,000				1,10,000				06.Medical Treatment	1,20,000			
				21,000				21,000				11.Domestic travel expenses	22,000			
73,16,322		57,92,904		61,000				61,000				13.Office Expenses	62,000			
												14.Rents, Rates and Taxes				
				5,000				5,000				16.Publications	6,000			
												20.Other Administrative expenses	5,000			
												21.Supplies and Materials				
												24.P.O.L.				
												25.Clothing and Tentage				
				5,000				5,000				26.Advertising and Publicity	5,000			
				5,000				5,000				50.Other Charges	6,000			
												51.Motor Vehicles				
				7,000				7,000				52.Machinery and Equipment	8,000			
73,16,322		57,92,904		1,06,40,000				1,06,40,000				TOTAL (01)	30,63,000			
												(02) Protection and control (Fire Service Station)				
					1,45,00,000	13,16,27,000			1,45,00,000	13,16,27,000		01.Salaries			14,58,97,000	
						62,000				62,000		02.Wages			82,000	
						53,000				53,000		05.Rewards			60,000	
						30,20,000				30,20,000		06.Medical Treatment			32,40,000	
						10,20,000				10,20,000		11.Domestic travel expenses			10,90,000	
	81 <i>AA</i> 777	20,16,03,421				43,20,000				43,20,000		13.Office Expenses			43,90,000	
	U11,FF,111	20,10,00,721				5,31,000				5,31,000					5,42,000	
						27,000				27,000		14.Rents, Rates and Taxes			79,000	
												21.Supplies and Materials				
						55,20,000				55,20,000		24.P.O.L.			60,40,000	
GENERAL												Compute	orication by	NIC Mo	ghalava Sta	to Contro

A	ctuals 2	2010-201	1	Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	t Estim	ates 2012-	2013
Gene			chedule				chedule			Sixth	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						16,31,000				16,31,000		25.Clothing and Tentage			16,42,000	
						6,000				6,000		26.Advertising and Publicity			6,000	
						12,000				12,000		27.Minor Works			33,000	
						1,10,000				1,10,000		28.Professional Services			1,40,000	
						94,000				94,000		50.Other Charges			1,05,000	
						42,20,000				42,20,000		51.Motor Vehicles			44,40,000	
						2,000				2,000		52.Machinery and Equipment			4,000	
	81,44,777	20,16,03,421			1,45,00,000	15,22,55,000			1,45,00,000	15,22,55,000		TOTAL (02)			16,77,90,000	
												 (03) Training (Training of Fire service personnels within and outside the State). 01.Salaries 11.Domestic travel expenses 			50,000	
												28.Professional Services 31.Grants - in - aid (Salary)			20,000	
												50.Other Charges TOTAL (03)			70,000	
												(04) Other expenditure-(contribution and maintanance of depart- mental Non-residential buildings/rent free quarters). 26.Advertising and Publicity 27.Minor Works 51.Motor Vehicles 52.Machinery and Equipment 53.Major Works				
GENERAL												2		NUC Ma	ghalava Sta	1- 0

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	· ·	`	`	`	`	`	`	`	`	TOTAL (AA)	`	`	`	`
												TOTAL (04)				
												(05) Modernisation of Fire Service				
												01.Salaries				
												11.Domestic travel expenses				
		24,84,086										13.Office Expenses				
												50.Other Charges				
					5,00,000	51,20,000			5,00,000	51,20,000		51.Motor Vehicles		1,22,00,000	51,40,000	
						27,20,000				27,20,000		52.Machinery and Equipment		8,00,000	27,40,000	
												53.Major Works				
		24,84,086			5,00,000	78,40,000			5,00,000	78,40,000		TOTAL (05)		1,30,00,000	78,80,000	
												(06) Procurement of fire fighting equipments				
	10,37,496											13.Office Expenses				
												26.Advertising and Publicity				
												51.Motor Vehicles				
					50,00,000				50,00,000			52.Machinery and Equipment		50,00,000		
	10,37,496				50,00,000				50,00,000			TOTAL (06)		50,00,000		
73,16,322	91,82,273	20,98,80,411		1,06,40,000	2,00,00,000	16,00,95,000		1,06,40,000	2,00,00,000	16,00,95,000		TOTAL 108	30,63,000	1,80,00,000	17,57,40,000	
												800 OTHER EXPENDITURE				
												(02) Aquisition of land				
				2,000		1,000		2,000		1,000		27.Minor Works	2,000		2,000	
				2,000		1,000		2,000		1,000		50.Other Charges	2,000		2,000	
												52.Machinery and Equipment				
				2,000		1,000	70,00,000	2,000		1,000	70,00,000	53.Major Works	2,000		2,000	
				6,000		3,000	70,00,000	6,000		3,000	70,00,000	TOTAL (02)	6,000		6,000	
												(03) Upgradation of standard of Admn.				
												recommended by the 11th Finance Comm./12th Finance Commission.				
												27.Minor Works				
												53.Major Works				
CENERAL				l		l		l				0	risation by			

-	Actuals 2	2010-201	1	Budge	t Estima	ates 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012	-2013
Gene			chedule				chedule			Sixth S Part II	chedule	Head of Accounts	Gene		1	kth edule
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			-								12	01. Construction of Administrative buildings for Fire Services and Sub-Fire Station. 53.Major Works TOTAL 01 02. Construction of water Static Tanks for Fire Services and Sub-Fire Station. 53.Major Works TOTAL 02 03. Construction of Static Tanks for Fire Services at Jowai/ Nongstoin/Phulbari/Mawkyrwat/Baghmara/ Dadenggiri/ Rongram. 53.Major Works TOTAL 03 TOTAL 03 (04) Effective fire cell communication system. 53.Major Works TOTAL (04) (06) Protection Equipments for the functionery. 52.Machinery and Equipment	14			
												TOTAL (06)				
				6,000				6,000				(08) Payment of decretal amount 50.Other Charges TOTAL (08) Voted	7,000			
				6,000				6,000				Charged	7,000			
GENERAI	,					1						Comput	erisation by	NIC. Me	ghalaya Sta	te Centre

										GRANT	10					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19,86,814	` _	1,18,54,199		15,10,000		9,20,000	,	15,10,000	<u> </u>	9,20,000		(09) Construction & Maintenance of Departmental non-residential/rent free quarter. 27.Minor Works	15,50,000	, _	9,40,000	<u> </u>
				5,10,000		3,10,000	30,00,000	5,10,000		3,10,000	30,00,000	53.Major Works	5,50,000	30,00,000	3,30,000	
19,86,814		1,18,54,199		20,20,000		12,30,000	30,00,000	20,20,000		12,30,000	30,00,000	TOTAL (09)	21,00,000	30,00,000	12,70,000	
19,86,814		1,18,54,199		20,26,000		12,33,000	1,00,00,000	20,26,000		12,33,000	1,00,00,000	TOTAL 800 Voted	21,06,000	30,00,000	12,76,000	
				6,000				6,000				Charged	7,000			
93,03,136	91,82,273	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	TOTAL NON PLAN AND STATE PLAN Voted	51,69,000	2,10,00,000	17,70,16,000	
				6,000				6,000				Charged	7,000			
												CENTRALLY SPONSORED SCHEMES 108 FIRE PROTECTION AND CONTROL				
												(01) Modernisation of Fire Services.				
												01.Salaries				
												02.Wages				
												05.Rewards				
												06.Medical Treatment				
	78,99,282											13.Office Expenses				
												23.Cost of ration				
												24.P.O.L.				
												25.Clothing and Tentage				
												27.Minor Works				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												53.Major Works				
	78,99,282											TOTAL (01)				
	78,99,282											TOTAL 108				
	78,99,282											TOTAL CENTRALLY SPONSORED SCHEMES				
93,03,136	1,70,81,555	22,17,34,610		1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	1,26,66,000	2,00,00,000	16,13,28,000	1,00,00,000	TOTAL 2070 Voted	51,69,000	2,10,00,000	17,70,16,000	
				6,000				6,000				Charged	7,000			
GENERAL				1								Comput	erisation by	NIC. Mea	halava Stat	te Centre

A	ctuals 2	2010-2011 Budget Estimates 2011-2 Sixth Schedule Sixth Sc			2012	Revise	d Estim	ates 2011			Budge	t Estim	ates 2012-	-2013		
Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	,		`	,	·		`	`	`			B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 06 Police Housing 800 Other expenditure	`	· ·	,	`
40.74.120		02.00.040		47.00.000		F/ 2F 200		47.00.000		F/ 2F 000		(01) Construction			50.05.000	
40.74.130		92,08,068	3,03,745			56,25,000		47,00,000		56,25,000		27.Minor Works	49,10,000		58,25,000	
				29,57,000		31,18,000		29,57,000		31,18,000		53.Major Works	29,97,000		31,68,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL (01)	79,07,000		89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL 800	79,07,000		89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL 06	79,07,000		89,93,000	
												07 OTHER HOUSING. 001 Direction and Administration				
												(01) Construction				
												27.Minor Works				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 07				
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL NON PLAN AND STATE PLAN	79,07,000		89,93,000	
40,74,130		92,08,068	3,03,745	76,57,000		87,43,000		76,57,000		87,43,000		TOTAL 2216	79,07,000		89,93,000	
												For Details of Foregoing See Below CAPITAL SECTION A-Capital Account of General Services				
GENERAL												4055 CAPITAL OUTLAY ON POLICE NON PLAN AND STATE PLAN				

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`		`	`	`	`	207 State Police	`		`	`
												(01) Construction of administrative building for				
	2/ 10 250						1 50 00 000				1 50 00 000	the state Police/Police Stn. & outpost				2,50,00,00
	26,10,250		1,45,42,229				1,50,00,000				1,50,00,000					
	26,10,250		1,45,42,229				1,50,00,000				1,50,00,000	101AL (01)				2,50,00,000
												(02) Construction of Administrative Building for State Police/ PS & Outpost, under modernisation of State Police Force.				
												27.Minor Works				
							3,53,000				3,53,000	53.Major Works				
							3,53,000				3,53,000	TOTAL (02)				
	26,10,250		1,45,42,229				1,53,53,000				1,53,53,000	TOTAL 207				2,50,00,00
												208 Special Police				
												(01) Construction of administrative bldg. for				
	1,29,09,436		3,12,725		89,16,000		7,31,000		89,16,000		7,31,000	Police Bn. 53.Major Works		90,00,00	0	
	1,29,09,436		3,12,725		89,16,000		7,31,000		89,16,000		7,31,000			90,00,000	0	
												(02) Construction of Administrative buildings for Police Batallion Under Modernisation of State police Force.				
												53.Major Works				
												TOTAL (02)				
	1,29,09,436		3,12,725		89,16,000		7,31,000		89,16,000		7,31,000	TOTAL 208		90,00,000		
												211 Police Housing				
												(01) Construction of residential bldgs for Polce				
	2,13,60,040		1,66,40,295		2,50,00,000		2,50,00,000		2,50,00,000		2,50,00,000	Accomodation/Facilities 53.Major Works		3,00,00,00	0	2,75,00,00
	2,13,60,040		1,66,40,295		2,50,00,000		2,50,00,000		2,50,00,000		2,50,00,000	TOTAL (01)		3,00,00,00		2,75,00,00
	2,13,00,040		1,00,40,273		2,30,00,000		2,30,00,000		2,30,00,000		2,50,00,000			3,00,00,00		2,75,00,00
												(02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.				
			1,99,665									53.Major Works				
			1,99,665									TOTAL (02)				
	2,13,60,040		1,68,39,960		2,50,00,000		2,50,00,000		2,50,00,000		2,50,00,000	TOTAL 211		3,00,00,000)	2,75,00,00

A	Actuals 2	010-2011	1	Budget Estimates 2011-2012				Revise	d Estim	ates 2011	-2012	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	`	`	`	`		`	`	,	,	800 OTHER EXPENDITURE.	,	•	`	`
												(01) Upgradation of standard of Admn. Recommended by the 13th Finance Commission Award. 53.Major Works				
												01. Construction of Administrative Building for District Police Station,Out Post & Check Post. 53.Major Works				
												TOTAL 01				
												02. Setting up of the Meghalaya Police Academy.				
					1,00,00,000				1,00,00,000			53.Major Works		12,50,00,000		
					1,00,00,000				1,00,00,000			TOTAL 02		12,50,00,000		
					1,00,00,000				1,00,00,000			TOTAL (01)		12,50,00,000		
					1,00,00,000				1,00,00,000			TOTAL 800		12,50,00,000		
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000	TOTAL NON PLAN AND STATE PLAN		16,40,00,000		5,25,00,000
	3,68,79,726		3,16,94,914		4,39,16,000		4,10,84,000		4,39,16,000		4,10,84,000	101112 1000		16,40,00,000		5,25,00,000
176,90,87,244	5,39,61,281	152,28,05,317	3,21,21,902	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	204,29,22,000	6,39,16,000	130,64,62,000	5,10,84,000	GRAND TOTAL	10,27,000	19,10,00,000	121,39,04,000	5,25,00,000
1,20,000				10,16,000				10,16,000				Charged	10,27,000			