GRANT- 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
Voted	1,36,00,000	-	1,36,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

REGISTRATION DEPARTMENT

Actuals 2010-2011			Budge	t Estima	ates 2011-	2012	Revise	d Estim	ates 2011	-2012		Budge	t Estim	ates 2012-2013		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21,73,108		1,22,73,205	1,14,693	27,86,000 27,86,000		1,20,14,000		27,86,000 27,86,000		1,20,14,000		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- GRAND TOTAL	28,52,000		1,07,48,000	
6,82,392		20,000		7,46,000 40,000		95,000		7,46,000 40,000		95,000		REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS-	7,50,000 42,000		1,01,000	
6,82,392		20,000		7,86,000		95,000		7,86,000		95,000		TOTAL 01	7,92,000		1,01,000	

GENERAL

GRANT 07

Actuals 2010-2011 Budget Estima					tes 2011-	2012	Revise	ed Estim	ates 2011			Budge	t Estim	ates 2012	-2013			
General		Sixth Schedule Part II Areas		Sixth Schedule		General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
14,45,483		60,000		11,47,000 8,000		10,000 85,000		11,47,000 8,000		10,000 85,000		02 STAMPS NON JUDICIAL 101 COST OF STAMPS- 102 EXPENSES ON SALE OF STAMPS -	12,00,000 13,000		1,09,000			
14,45,483		60,000		11,55,000		95,000		11,55,000		95,000		TOTAL 02	12,13,000		1,09,000	<u> </u>		
45,233		1,21,93,205	1,14,693	8,45,000		1,18,24,000		8,45,000		1,18,24,000		03 REGISTRATION- 001 DIRECTION AND ADMINISTRATION	8,47,000		1,05,38,000			
45,233		1,21,93,205	1,14,693	8,45,000		1,18,24,000		8,45,000		1,18,24,000		TOTAL 03	8,47,000		1,05,38,000			
21,73,108		1,22,73,205	1,14,693	27,86,000		1,20,14,000		27,86,000		1,20,14,000		TOTAL NON PLAN AND STATE PLAN	28,52,000		1,07,48,000			
21,73,108		1,22,73,205	1,14,693	27,86,000		1,20,14,000		27,86,000		1,20,14,000		TOTAL 2030	28,52,000		1,07,48,000			
6,82,392		1,22,73,205	1,14,693	27,86,000 7,46,000		1,20,14,000		27,86,000 7,46,000		1,20,14,000		GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL 101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses 21.Supplies and Materials	28,52,000		1,07,48,000			
6,82,392				7,46,000				7,46,000				TOTAL (01)	7,50,000					
6,82,392				7,46,000				7,46,000				TOTAL 101	7,50,000					
GENERAL				, 10,000				,,,,,,,,				102 EXPENSES ON SALE OF STAMPS- (01) Commission\Discount to Stamp Vendors for Sale of Stamps	erisation by	NIC Ma				

GENERAL

GRANT 07

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
		20,000		40,000		95,000		40,000		95,000		13.Office Expenses	42,000		1,01,000	
												16.Publications				
												21.Supplies and Materials				
		20,000		40,000		95,000		40,000		95,000		TOTAL (01)	42,000		1,01,000	
		20,000		40,000		95,000		40,000		95,000		TOTAL 102	42,000		1,01,000	
6,82,392		20,000		7,86,000		95,000		7,86,000		95,000		TOTAL 01	7,92,000		1,01,000	
												02 STAMPS NON JUDICIAL				
												101 COST OF STAMPS-				
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.				
14.45.483												13.Office Expenses				
				11,47,000		10,000		11,47,000		10,000		21.Supplies and Materials	12,00,000			
14,45,483				11,47,000		10,000		11,47,000		10,000		TOTAL (01)	12,00,000			
14,45,483				11,47,000		10,000		11,47,000		10,000		TOTAL 101	12,00,000			
												102 EXPENSES ON SALE OF STAMPS -				
												(01) Commission\Discount to Stamps Vendors for				
												Sale of Stamps. 02.Wages				
		(0.000		0.000		05.000		0.000		05.000		11.Domestic travel expenses			1.00.000	
		60,000		8,000		85,000		8,000		85,000		13.Office Expenses	13,000		1,09,000	
												16.Publications				
												21.Supplies and Materials				
		60,000		8,000		85,000		8,000		85,000		TOTAL (01)	13,000		1,09,000	
		60,000		8,000		85,000		8,000		85,000		TOTAL 102	13,000		1,09,000	
14,45,483		60,000		11,55,000		95,000		11,55,000		95,000		TOTAL 02	12,13,000		1,09,000	
												03 REGISTRATION-				
												001 DIRECTION AND ADMINISTRATION				
												(01) Headquarters level staff-				
												01.Salaries				
												TOTAL (01)				
GENERAI]		1				<u> </u>		Comput	erisation by	NIC Mo	mhalaua Stad	

GENERAL

GRANT 07

Actuals 2010-2011			Budge	t Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	t Estim	ates 2012	-2013	
		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
45,233		1,21,93,205	1,14,693	1,50,000 6,50,000 45,000	`	1,10,18,000 1,57,000 3,25,000 1,05,000 2,05,000		1,50,000 6,50,000 45,000		1,10,18,000 1,57,000 3,25,000 1,05,000 2,05,000	,	(02) District Registration offices- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 50.Other Charges 61.Depreciation	1,52,000 6,50,000 45,000		98,01,000 1,62,000 3,29,000 1,11,000 1,29,000	
45,233		1,21,93,205	1,14,693	8,45,000		1,18,24,000		8,45,000		1,18,24,000		TOTAL (02)	8,47,000		1,05,38,000	
45,233		1,21,93,205	1,14,693	8,45,000		1,18,24,000		8,45,000		1,18,24,000		TOTAL 001	8,47,000		1,05,38,000	
45,233		1,21,93,205	1,14,693	8,45,000		1,18,24,000		8,45,000		1,18,24,000		TOTAL 03	8,47,000		1,05,38,000	
21,73,108		1,22,73,205	1,14,693	27,86,000		1,20,14,000		27,86,000		1,20,14,000		TOTAL NON PLAN AND STATE PLAN	28,52,000		1,07,48,000	
21,73,108		1,22,73,205	1,14,693			1,20,14,000		27,86,000		1,20,14,000		TOTAL 2030	28,52,000		1,07,48,000	
21,73,108		1,22,73,205	1,14,693	27,86,000		1,20,14,000		27,86,000		1,20,14,000		GRAND TOTAL	28,52,000		1,07,48,000	