I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE	CAPITAL	TOTAL	
Voted	34,03,50,000	-	34,03,50,000	
Charged	<u>-</u>	<u>-</u>	-	

II-The Heads under which this grant will be accounted for by the

REVENUE DEPARTMENT

I	Actuals 2	2010-2012	1	Budge	et Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estima	ates 2012-	2013
Gene	eral	Sixth S Part II		Gen	neral	Sixth So Part II		Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,48,81,195 9,06,05,895 24,800	3,87,87,039	1,32,75,377 8,10,530 14,000	22,10,627	4,29,50,000 16,52,94,000 50,000	60,00,000			4,29,50,000 16,52,94,000 50,000				 REVENUE SECTION A-General Services 2029 LAND REVENUE B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6401 LOANS FOR CROP HUSBANDRY 	5,79,20,000 17,32,65,000 50,000			

GENERAL

								-		GRANT						
А	ctuals 2	2010-201			t Estima	ates 2011-			d Estim	ates 2011			Budge	et Estima	tes 2012-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13,55,11,890	4,04,62,795	1,40,99,907	22,10,627	20,82,94,000	7,10,00,000	2,30,98,000		20,82,94,000	7,10,00,000	2,30,98,000		GRAND TOTAL	23,12,35,000	8,45,00,000	2,46,15,000	
1,05,188 3,80,07,677 67,68,330 4,48,81,195	3,87,87,039 3,87,87,039	1,32,75,377	3,25,328 18,85,299 22,10,627	3,72,28,000 54,89,000		0 1,35,50,000		2,33,000 3,72,28,000 54,89,000 4,29,50,000	5,50,00,000 5,50,00,000 1,00,00,000 1,00,00,000	1,35,50,000		REVENUE SECTION A-General Services 2029 LAND REVENUE NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 102 SURVEY AND SETTLEMENT OPERATION 103 LAND RECORDS 800 Other expenditure. TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 103 LAND RECORDS TOTAL CENTRAL SECTOR SCHEMES	2,33,000 3,20,57,000 2,56,30,000 5,79,20,000	2,96,00,000 1,69,00,000 4,65,00,000 3,00,00,000 3,00,00,000	1,31,80,000	
4,48,81,195	3,87,87,039	1,32,75,377	22,10,627	4,29,50,000	6,50,00,000	1,35,50,000		4,29,50,000	6,50,00,000	1,35,50,000		TOTAL 2029 B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF 800 OTHER EXPENDITURE TOTAL 02	5,79,20,000	7,65,00,000	1,31,80,000	
												05 CALAMITY RELIEF FUND				

N. DI	DI	N. DI	Plan	Non Plan	Plan	N. DI	Plan	N. DI	DI	Non Plan	D1		Non Plan	DI	N. DI	D1
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	<u>Plan</u> 17
1	2	5	4	,	0	1	0	9	10	, ,	12	15	14	15	10	17
8,04,50,000				16,38,00,000				16,38,00,000				101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY	17,15,00,000			
8,04,50,000				16,38,00,000				16,38,00,000				TOTAL 05	17,15,00,000			
	6,13,256			5,12,000	33,00,000	35,49,000		5,12,000	33,00,000	35,49,000		80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	6,13,000	26,00,000	41,68,000	
1,01,55,895	10,62,500	8,10,530		9,82,000	27,00,000	59,99,000		9,82,000	27,00,000	59,99,000		102 management of Natural Disaster 800 OTHER EXPENDITURE	11,52,000	54,00,000	72,67,000	
1,01,55,895	16,75,756	8,10,530		14,94,000	60,00,000	95,48,000		14,94,000	60,00,000	95,48,000		TOTAL 80	17,65,000	80,00,000	1,14,35,000	
9,06,05,895	16,75,756	8,10,530		16,52,94,000	60,00,000	95,48,000		16,52,94,000	60,00,000	95,48,000		TOTAL NON PLAN AND STATE PLAN	17,32,65,000	80,00,000	1,14,35,000	
9,06,05,895	16,75,756	8,10,530		16,52,94,000	60,00,000	95,48,000		16,52,94,000	60,00,000	95,48,000		TOTAL 2245	17,32,65,000	80,00,000	1,14,35,000	
24,800		14,000		50,000				50,000 50,000				2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 101 DONATION FOR CHARITABLE PURPOSES TOTAL NON PLAN AND STATE	50,000 50,000			
24,800		14,000		50,000				00,000				PLAN	00,000			
24,800		14,000		50,000				50,000				TOTAL 2250	50,000			
												C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) TOTAL NON PLAN AND STATE PLAN TOTAL 3475				
												CAPITAL SECTION				
												F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES.				
												TOTAL 02	└─── ↓			
												TOTAL NON PLAN AND STATE PLAN TOTAL 6225				
												6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN 103 SEEDS				

GENERAL

										GRANT						
I	Actuals 2	2010-201		-	et Estima	ates 2011-			ed Estim	ates 2011			Budge	et Estima	tes 2012-	
Gen	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Si> Sche Part II	dule
Jon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13,55,11,890	4,04,62,795	1,40,99,907	22,10,627	20,82,94,000	7,10,00,000	0 2,30,98,000		20,82,94,000	7,10,00,000	2,30,98,000		105 MANURES & FERTILIZERS 800 OTHER LOANS TOTAL NON PLAN AND STATE PLAN TOTAL 6401 GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION A-General Services 2029 LAND REVENUE NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Establishment in Districts	23,12,35,000	8,45,00,000	2,46,15,000	
						1,11,25,000 33,000 15,62,000 3,77,000				1,11,25,000 33,000 15,62,000 3,77,000		01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses			1,07,21,000 38,000 15,74,000 3,84,000	
		1,32,10,049	3,25,328			4,11,000 20,000 11,000 11,000				4,11,000 20,000 11,000 11,000		13.Office Expenses14.Rents, Rates and Taxes16.Publications28.Professional Services50.Other Charges			4,18,000 22,000 11,000 12,000	
		1,32,10,049	3,25,328			1,35,50,000				1,35,50,000		TOTAL (01)			1,31,80,000	
												(02) Land Reform Commision 01.Salaries				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`		`		`	,	`	,	``	`	02.Wages	`		`	
												-				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												TOTAL (02)				
												(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)				
1.05.188				81,000				81,000				13.Office Expenses	81,000			
				1,52,000				1,52,000				14.Rents, Rates and Taxes	1,52,000			
1,05,188				2,33,000				2,33,000				TOTAL (03)	2,33,000			
1,05,188		1,32,10,049	3,25,328	2,33,000		1,35,50,000		2,33,000		1,35,50,000		TOTAL 001	2,33,000		1,31,80,000	
												102 SURVEY AND SETTLEMENT OPERATION				
												(01) General and Controlling Establishment for				
				61,00,000				61,00,000				Surveys- 01.Salaries	50,00,000			
				2,000				2,000				02.Wages	2,000			
				2,90,000				2,90,000					2,000			
				1,40,000				1,40,000				06.Medical Treatment				
73.12.625				58,000				58,000				11.Domestic travel expenses	1,43,000			
/3.12.025												13.Office Expenses	60,000			
				22,000				22,000				14.Rents, Rates and Taxes	22,000			
				6,000				6,000				16.Publications	6,000			
				10,000				10,000				26.Advertising and Publicity	10,000			
				2,000				2,000				27.Minor Works	2,000			
				2,000				2,000				50.Other Charges	2,000			
73,12,625				66,32,000				66,32,000				TOTAL (01)	55,42,000			
												(02) Drawing Section for Surveys				
				14,75,000				14,75,000				01.Salaries	12,00,000			
												02.Wages				

GENERAL

										GRANI						
А	ctuals 2	2010-201		-	t Estima	tes 2011-			ed Estim	ates 2011			Budge	et Estim	ates 2012-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,67,412 15,67,412				1,20,000 25,000 1,000 16,21,000				1,20,000 25,000 1,000 16,21,000				03.Overtime Allowance 06.Medical Treatment 21.Supplies and Materials 50.Other Charges TOTAL (02)	1,20,000 27,000 1,000 13,48,000			
37,12,233				30,50,000 2,000 1,81,000 35,000 60,000				30,50,000 2,000 1,81,000 35,000 60,000				 (03) Reproduction Section for Surveys 01.Salaries 02.Wages 06.Medical Treatment 21.Supplies and Materials 50.Other Charges 52.Machinery and Equipment 	25,50,000 2,000 1,85,000 37,000 62,000			
37,12,233				33,28,000				33,28,000				TOTAL (03)	28,36,000			
1,89,24,682				1,79,50,000 3,78,000 1,25,000 2,50,000				1,79,50,000 3,78,000 1,25,000 2,50,000				 (04) Traverse Section for Survey 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 50.Other Charges 	1,50,55,000 4,00,000 1,30,000 2,50,000			
1,89,24,682				2,000 1,87,05,000				2,000 1,87,05,000				50.Other Charges TOTAL (04)	2,000 1,58,37,000			
				45,00,000				45,00,000				(05) Establishment of Survey School 01.Salaries	40,00,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``		``	55,000	``	``	``	55,000	,	,	`	02.Wages	57,000	``	,	
				3,70,000				3,70,000				02. wages 06. Medical Treatment	3,75,000			ſ
				85,000				85,000					3,75,000			I
64,47,586		65,328		9,20,000				9,20,000				11.Domestic travel expenses				ľ
04,47,380		03,320		47,000				47,000				13.Office Expenses	9,30,000			ľ
												14.Rents, Rates and Taxes	50,000			ľ
				70,000				70,000				21.Supplies and Materials	80,000			ľ
				60,000				60,000				27.Minor Works	75,000			ľ
												31.Grants - in - aid (Salary)				ľ
				67,000				67,000				34.Scholarships and Stipends	70,000			ľ
				2,000				2,000				50.Other Charges	2,000			ľ
				70,000				70,000				52.Machinery and Equipment	72,000			
64,47,586		65,328		62,46,000				62,46,000				TOTAL (05)	57,98,000			
												(06) Settlement Operation				l
												01.Salaries				ľ
												02.Wages				ľ
												11.Domestic travel expenses				ľ
												13.Office Expenses				ľ
												14.Rents, Rates and Taxes				ľ
												16.Publications				ľ
												28.Professional Services				l
												50.Other Charges				I
												52.Machinery and Equipment				ľ
												TOTAL (06)				
												(07) Training for Survey Officers				
3.000				31,000				31,000				11.Domestic travel expenses	31,000			ſ
3.000				2,05,000				2,05,000				28.Professional Services	2,05,000			ſ
				2,05,000				2,05,000								I
				00,000				00,000				34.Scholarships and Stipends	80,000			I
												50.Other Charges				I
GENERAL							L									

GENERAL

			-							GRANI						
A	ctuals	2010-201		Budget	t Estima	ates 2011-			ed Estin	nates 2011			Budge	et Estim	ates 2012-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,000				3,16,000				3,16,000				TOTAL (07)	3,16,000			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												TOTAL (08)				
												(09) State Boundary Demarcation and Pillar Construction				
				3,00,000				3,00,000				53.Major Works	3,00,000			
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
												(10) Training for M.S.C./M.P.S Officers and other officers, etc.,				
				80,000				80,000				13.Office Expenses	80,000			
												34.Scholarships and Stipends				
40,139												50.Other Charges				
40,139				80,000				80,000				TOTAL (10)	80,000			
3,80,07,677		65,328		3,72,28,000				3,72,28,000				TOTAL 102	3,20,57,000			
												103 LAND RECORDS				
				20 70 000				20 70 000				(01) Directorate of Land Records				
				39,70,000				39,70,000				01.Salaries	35,00,000			

Non Plan Non Plan Non Plan Non Plan	DI	DI	N DI	Plan	Non Plan	Plan		Plan	N DI	DI	Non Plan			Non Plan	DI	N DI	
1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +			Non Plan				Non Plan		Non Plan	Plan		Plan	12		Plan	Non Plan	Plan
67.40.30 3.50.00 3.50.00 0.6.Medical Treatment 1.52.00 67.40.30 3.50.00 3.50.00 11.Domestic travel expenses 1.32.00 67.40.30 5.50.00 6.50.00 13.00 11.Domestic travel expenses 5.32.00 67.40.30 2.00 2.00 2.00 14.Rents, Rates and Taxes 16.Publications 2.00 67.40.30 2.00 2.00 2.00 200 200 0.0.Medical Treatment 2.00 67.40.30 51.44.00 2.00	1 N	2	3	4	5	0	/	8	9	10	11	12	13	14	15	16	17
67.63.30 130.00 130.00 06.0edical Treatment 152.00 67.63.30 130.00 130.00 11.Domestic travel expenses 13.200 67.63.30 450.00 450.00 13.000 11.Domestic travel expenses 13.200 67.63.30 13.000 13.000 11.Domestic travel expenses 13.200 13.000 67.63.30 2000 2000 14.Rents, Rates and Taxes 16.000 2000 2000 14.Rents, Rates and Taxes 2000 2000 10.000 14.Rents, Rates and Taxes 2000 2000 10.000<					40,000				40,000				02 Wages	42.000			
67.45330 1.3.000 1.3.000 1.3.000 11.Domestic travel expenses 6.3.000 67.45330 6.30,000 6.30,000 13.Office Expenses 6.3.000 2.000 2.000 14.Rents, Rates and Taxes 16.Publications 2.000 67.46.330 0 51.44.000 2.000 28.Professional Services 2.000 67.46.38 0 51.44.000 0 51.44.000 46.81.000 46.81.000 67.46.38 0 51.44.000 0 51.44.000 46.81.000 46.81.000 10 0 1.3.000 0 1.3.000 10.000 46.81.000 10.000 10 0 51.44.000 0 51.44.000 46.81.000 10.000 46.81.000 10.000 10 0 1.0.000 0 1.0.000 10.0000 10.000 10.000<					3 50 000				3 50 000				-				
67.46.330 6.50.000 6.50.000 13.Office Expenses 6.53.000 14.Rents, Rates and Taxes 14.Rents, Rates and Taxes 10.Publications 2.000 2000 2000 2000 2000 2000 2000 67.46.380 2000 2000 2000 2000 2000 2000 67.46.380 2000 2000 2000 2000 2000 2000 2000 67.46.380 2000																	
1 1	(7 (0 000																
0 0	67,68,330				6,50,000				6,50,000					6,53,000			
1 1													14.Rents, Rates and Taxes				
0 0 0 2.00 0 0.0.0her Charges 2.00 0 0.68.30 0 51,4.00 0 51,4.00 0 02.100 68.3.00 0 0.68.30 0 51,4.00 0 51,4.00 0 02.100 68.3.00 0 0.1 1 1 1 1 1 1 1 1 68.3.00 0 1 1 68.3.00 0 1					2,000				2,000				16.Publications	2,000			
67,66,330 51,44,00 51,44,00 51,44,00 TOTAL (01) 46,83,00 1 1													28.Professional Services				
Image: Section of the sector of the secto					2,000				2,000				50.Other Charges	2,000			ļ
Image: Sector of the sector of th	67,68,330				51,44,000				51,44,000				TOTAL (01)	46,83,000			
Image: Sector of Approximate and Sector													(02) Land Reforms and Land Records				
Image:													01.Salaries				ļ
Image: Construction of the construc													11.Domestic travel expenses				ļ
Image: Construction of the construc													31.Grants - in - aid (Salary)				
Image: state in the state																	
Image: state in the state													(03) Land Acquisition Committee				
Image: Second																	
Image: Constraint of the constraint																	
Apprenticeship Act,1961 34.Scholarships and Stipends Image: Constraint of the second sec																	
Image: Second strength of the second																	ļ
Image: Construction of the construc																	
Image: Second													TOTAL (04)				
Image: Second													(05) Compensation for acquisition/resumption of				
Image: Constraint of the													land for develop mental purposes				ļ
Image: Constraint of the second se																	
													TOTAL (05)				
		_								_							
4,00,000 4,00,000 01.Salaries 2,00,000						4,00,000				4,00,000			_	2,00,000			
1,00,000 1,00,000 06.Medical Treatment 20,000						1,00,000)			1,00,000				20,000			ļ
11.Domestic travel expenses																	ļ

GENERAL

										GRANT						
A	ctuals 2	010-201			t Estima	tes 2011-			ed Estim	ates 2011			Budge	et Estima	ates 2012-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2,89,164											13.Office Expenses				
												50.Other Charges				
	2,89,164				5,00,000				5,00,000			TOTAL (06)	2,20,000			
					2,00,55,000				2,00,55,000			(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc. 01.Salaries				
					3,00,000				3,00,000			06.Medical Treatment	72,00,000			
					4,00,000				4,00,000			11.Domestic travel expenses	5,00,000			
	1,63,72,965				7,50,000				7,50,000			13.Office Expenses	2,00,000	10,00,000		
												50.Other Charges	7,00,000	30,00,000		
	1,63,72,965				2,15,05,000				2,15,05,000			TOTAL (07)	86,00,000	40,00,000		
												(08) Codification of Laws 31.Grants - in - aid (Salary) TOTAL (08)				
					2,50,00,000				2,50,00,000			(09) Establishment of Enforcement Branch for identification prep aration and execution of Land Reforms 01.Salaries	90,00,000			
					8,00,000				8,00,000			06.Medical Treatment	5,00,000			
					5,00,000				5,00,000			11.Domestic travel expenses	2,30,000			
	1,93,24,563		18,85,299		6,00,000				6,00,000			13.Office Expenses	8,00,000			
												50.0ther Charges		7,00,000		
	1,93,24,563		18,85,299		2,69,00,000				2,69,00,000			TOTAL (09)	1,05,30,000	7,00,000		
												(10) Establishment of a Cell for implementation of Metric System of Land Records				

International constraints International constrainternation constraints International constraints<	Plan	Non Plan	Plan 1	Non Plan		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan
14.00.347 10.000 10.0	17				1												
14.00.347 10.000 10.0	<u> </u>	``	``	`		`	``	`	``	``	``	``	`	``	``	`	`
140.37 140.437 100 1000				11,00,000	01.Salaries			19,35,000				19,35,000					
140.017 1000				1,00,000	06.Medical Treatment			1,00,000				1,00,000					
Image:				20,000	11.Domestic travel expenses			30,000				30,000					
14.003 1 1 20.950 1 20.950 1 0 0 12.000 10.000 <t< td=""><td></td><td></td><td>1,00,000</td><td>30,000</td><td>13.Office Expenses</td><td></td><td></td><td>30,000</td><td></td><td></td><td></td><td>30,000</td><td></td><td></td><td></td><td>14,00,347</td><td></td></t<>			1,00,000	30,000	13.Office Expenses			30,000				30,000				14,00,347	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$					50.Other Charges												
140.00140.001160.00110 <td></td> <td></td> <td>1,00,000</td> <td>12,50,000</td> <td>TOTAL (10)</td> <td></td> <td></td> <td>20,95,000</td> <td></td> <td></td> <td></td> <td>20,95,000</td> <td></td> <td></td> <td></td> <td>14,00,347</td> <td></td>			1,00,000	12,50,000	TOTAL (10)			20,95,000				20,95,000				14,00,347	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$																	
No.			30,00,000		31.Grants - in - aid (Salary)			16,00,000				16,00,000				14,00,000	
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $			30,00,000		TOTAL (11)			16,00,000				16,00,000				14,00,000	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$					awarded by the 11th Finance Commission/12th												
Image: state stat				1,95,000	13.Office Expenses												
Image: constraint of the second s					01. Records Room etc.												
Image: Constraint of the constraint					13.Office Expenses								1,95,000				
a a					TOTAL 01				1,95,000				1,95,000				
1.50,000 24,00,000 1.50,000 24,00,000 13.Office Expenses 1,52,000 1,52,000 2,06,00,000 1.100 1.50,000 24,00,000 1,50,000 24,00,000 1000 1000 1000 1000 1,50,000 2,06,00,000 1,50,000 2,06,00,000 1,50,000 1,50,000 2,06,00,000 1,50,000 <				1,95,000	TOTAL (12)				1,95,000				1,95,000				
Image: serie seri					(13) Procurement of Surveys Equipment.												
Image: Constraint of the constraint				1,52,000	13.Office Expenses			24,00,000	1,50,000			24,00,000	1,50,000				
Image: Second			2,06,00,000		50.Other Charges												
Cadastral Map. 13.Office Expenses			2,06,00,000	1,52,000	TOTAL (13)			24,00,000	1,50,000		1	24,00,000	1,50,000				
					Cadastral Map.												
50.Other Charges 12,00,000																	
	<u> </u>																
Image: Constraint of the second sec	<u> </u>			<u> </u>	4												
67,68,330 3,87,87,039 18,85,299 54,89,000 5,50,00,000 54,89,000 5,50,00,000 TOTAL 103 2,56,30,000 2,96,00,000	<u> </u>		2,96,00,000	2,56,30,000				5,50,00,000	54,89,000			5,50,00,000	54,89,000	18,85,299		3,87,87,039	67,68,330
800 Other expenditure.					800 Other expenditure.												
(01) Payment of degretal amount.					(01) Payment of degretal amount.												
13.Office Expenses					13.Office Expenses												

GENERAL

										GRANI						
A	ctuals 2	2010-201		-	et Estima	tes 2011-			ed Estim	ates 2011			Budge	et Estima	ates 2012-	
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General		Sixth Schedule Part II Area	
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												 50.Other Charges TOTAL (01) (02) Construction of EOC'S Disaster Management. 53.Major Works 		1,69,00,000		
												TOTAL (02)		1,69,00,000)	
												TOTAL 800		1,69,00,000		
4,48,81,195	3,87,87,039	1,32,75,377	22,10,627	4,29,50,000	5,50,00,000			4,29,50,000	5,50,00,000			TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS (01) Strengthening of Revenue Administration and updating of Land Records. 13.Office Expenses	5,79,20,000	4,65,00,000		
					1,00,00,000	_			1,00,00,000			TOTAL (01)		3,00,00,000		
					1,00,00,000				1,00,00,000			TOTAL 103		3,00,00,000		
					1,00,00,000				1,00,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		3,00,00,000		
												CENTRAL SECTOR SCHEMES 103 LAND RECORDS (01) Computerisation of Land Records and				
												Cadastral maps. 13.Office Expenses				
												TOTAL (01)				
												TOTAL 103				
												TOTAL CENTRAL SECTOR SCHEMES				
4,48,81,195	3,87,87,039	1,32,75,377	22,10,627	4,29,50,000	6,50,00,000	1,35,50,000		4,29,50,000	6,50,00,000	1,35,50,000		TOTAL 2029	5,79,20,000	7,65,00,000	1,31,80,000	
												B-Social Services				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``		`	``	`	`	`	`	`	`		``	`	``	`
												2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF (64) Other Items				
												50.Other Charges				
												TOTAL (64)				
												4				
												TOTAL 101				
												800 OTHER EXPENDITURE				
												(02) District Relief Committee				
												11.Domestic travel expenses				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 02				
												05 CALAMITY RELIEF FUND 101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY RELIEF FUND.				
												(01) Transfer to National Fund for Calamity Relief				
												50.Other Charges				
												TOTAL (01)				
												(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.				
8,04,50,000				16,38,00,000				16,38,00,000				50.Other Charges	17,15,00,000			
8,04,50,000				16,38,00,000				16,38,00,000				TOTAL (02)	17,15,00,000			
8,04,50,000				16,38,00,000				16,38,00,000				TOTAL 101	17,15,00,000			
8,04,50,000				16,38,00,000				16,38,00,000				TOTAL 05	17,15,00,000			
												80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. (01) Creation of Website for Disaster Management.				
					5,00,000				5,00,00	0		26.Advertising and Publicity		5,00,00	00	

GENERAL

										GRANT						
A	Actuals 2	2010-201		-	Estima	tes 2011-			ed Estim	ates 2011			Budge	et Estima	tes 2012-	
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	Gene	Sixth Schedule Part II Area		
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	5,00,000	`)	`	`	5,00,000	`	`	50.Other Charges	`	5,00,000	`	`
					10,00,000	0			10,00,000)		TOTAL (01)		10,00,000		
												(02) The initial of Directory Management				
				12,000		84,000		12,000		84,000		(02) Training on Disaster Mangement.	15 000		1,03,000	
	6,13,256			95,000	5,00,000			95,000	5,00,000			02.Wages	15,000	5,00,000		
	0,13,230			1,50,000	5,00,000	10,50,000		1,50,000	3,00,000	10,50,000		11.Domestic travel expenses	1,13,000	5,00,000	12,50,000	
				10,000		70,000		10,000		70,000		13.Office Expenses	1,80,000		80,000	
												21.Supplies and Materials	20,000		8,20,000	
				1,00,000	12 00 000	7,00,000		1,00,000	12.00.000	7,00,000		26.Advertising and Publicity	1,15,000	0.00.000		
				1,45,000	12,00,000			1,45,000	12,00,000			50.Other Charges TOTAL (02)	1,70,000	8,00,000		
	6,13,256			5,12,000	17,00,000	35,49,000		5,12,000	17,00,000	35,49,000		101AL (02)	6,13,000	13,00,000	41,68,000	
												(03) Establishment of Libraries.				
					1,00,000				1,00,000			21.Supplies and Materials		2,00,000		
					5,00,000)			5,00,000			50.Other Charges		1,00,000		
					6,00,000	D			6,00,000			TOTAL (03)		3,00,000		
	6,13,256			5,12,000	33,00,000	35,49,000		5,12,000	33,00,000	35,49,000		TOTAL 101	6,13,000	26,00,000	41,68,000	
												102 management of Natural Disaster				
												(01) Other Disaster Management Projects				
												31.Grants - in - aid (Salary)				
	10,62,500											50.Other Charges				
	10,62,500)										TOTAL (01)				
	10,62,500)										TOTAL 102				
												800 OTHER EXPENDITURE				
												(01) Human Resource Support in Disaster Management				

N DI	D1	N DI	Dlan	Non Plan	Dlan	N DI	Dlan	N DI	D1	Non Plan			Non Dian	Ы	V DI	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2		4		0	,	0	,	10	, ,	12	15	14	15	10	17
				4,90,000		25,55,000		4,90,000		25,55,000		01.Salaries	5,10,000		28,20,000	
				12,000		84,000		12,000		84,000		02.Wages	15,000		1,00,000	
				1,00,000		7,00,000		1,00,000		7,00,000		06.Medical Treatment	1,45,000		9,95,000	
				1,00,000	25,00,000	7,00,000		1,00,000	25,00,000	7,00,000		11.Domestic travel expenses	1,45,000	20,00,000	9,95,000	
				1,50,000	2,00,000	10,50,000		1,50,000	2,00,000	10,50,000		13.Office Expenses	1,85,000	2,00,000	13,00,000	
				5,000		35,000		5,000		35,000		16.Publications	15,000		50,000	
				1,00,000		7,00,000		1,00,000		7,00,000		26.Advertising and Publicity	1,10,000		8,20,000	
1,55,895		8,10,530		25,000		1,75,000		25,000		1,75,000		50.Other Charges	27,000	32,00,000	1,87,000	
1,55,895		8,10,530		9,82,000	27,00,000	59,99,000		9,82,000	27,00,000	59,99,000		TOTAL (01)	11,52,000	54,00,000	72,67,000	
												(02) Thirteen Finance Commission for Capacity				
1.00.00.000												Building 50.Other Charges				
1,00,00,000												TOTAL (02)				
1,01,55,895		8,10,530		9,82,000	27,00,000	59,99,000		9,82,000	27,00,000	59,99,000		TOTAL 800	11,52,000	54,00,000	72,67,000	
1,01,55,895	16,75,756	8,10,530		14,94,000	60,00,000	95,48,000		14,94,000	60,00,000	95,48,000		TOTAL 80	17,65,000	80,00,000	1,14,35,000	
9,06,05,895	16,75,756	8,10,530		16,52,94,000	60,00,000	95,48,000		16,52,94,000	60,00,000	95,48,000		TOTAL NON PLAN AND STATE PLAN	17,32,65,000	80.00.000	1,14,35,000	
9,06,05,895	16,75,756	8,10,530		16,52,94,000	60,00,000	95,48,000		16,52,94,000	60,00,000	95,48,000		TOTAL 2245	17,32,65,000	80,00,000	1,14,35,000	
												B-Social Services				
												2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 101 DONATION FOR CHARITABLE PURPOSES				
												(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.				
24,800		14,000		50,000				50,000				50.0ther Charges	50,000			
24,800		14,000		50,000				50,000				TOTAL (02)	50,000			
24,800		14,000		50,000				50,000				TOTAL 101	50,000			
		1											1			

GENERAL

			4		(T) (t)		2012	.	15.4	GRANT nates 2011			Budget Estimates 2012-2013					
General		2010-2011 Sixth Schedule Part II Areas		Budget Estima General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas			
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
24,800 24,800	×	14,000		50,000				50,000				TOTAL NON PLAN AND STATE PLAN TOTAL 2250 C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land) (01) Compensation for acquired Zamindari Estates 50.Other Charges TOTAL (01) (02) Compensation for acquisition of Jotedari Estates- 50.Other Charges TOTAL (02) (03) Compensation for acquisition of Annuity Rights 50.Other Charges	50,000					
												TOTAL (03) (04) Cadastral Survey						
												50.Other Charges TOTAL (04)						
												 (05) Establishment of compensation of the offices 01.Salaries 11.Domestic travel expenses 13.Office Expenses 						

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	``	``	`	``	`	``	`	``	``		`	`	``	`
												50.Other Charges				
												TOTAL (05)				
												TOTAL 201				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3475				
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS.,				
												S.TS. AND OTHER B.CS.				
												NON PLAN AND STATE PLAN				
												02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and				
												District Councils				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Garo Hills District Council for				
												acquired Zamindari Estate 54.Investments				
												TOTAL (02)				
												4				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
										-		TOTAL 6225				
												F-Loans and Advances				
												6401 LOANS FOR CROP HUSBANDRY				
												NON PLAN AND STATE PLAN				
												103 SEEDS 1 1				
												(01) Seed Loans				
												54.Investments				
												TOTAL (01)				
												TOTAL 103				
												105 MANURES & FERTILIZERS				
CENEDAL																

GENERAL

										GRANT	06					
A	Actuals 2	2010-201	1	Budge	et Estima	tes 2011-	2012	Revise	ed Estim	ates 2011	-2012		Budge	et Estima	ates 2012-	-2013
Gene	eral	Sixth S Part II	chedule Areas	Ger	neral	Sixth Schedule Part II Areas		e General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	、 		、 	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		、 		· · · · · · · · · · · · · · · · · · ·	 (01) Loans for Manures and Fertilizers 54. Investments TOTAL (01) TOTAL 105 800 OTHER LOANS (01) Loans and Advances to Cultivators 54. Investments TOTAL (01) (02) Loan to Meghalaya Apex Bank for relending 		· · · · · · · · · · · · · · · · · · ·		×
												to Cultivators 54.Investments				
												TOTAL (02)				
												TOTAL 800 TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
13,55,11,890	4,04,62,795	1,40,99,907	22,10,627	20,82,94,000	7,10,00,000	2,30,98,000		20,82,94,000	7,10,00,000	2,30,98,000		GRAND TOTAL	23,12,35,000	8,45,00,000	2,46,15,000	