

GRANT- 04

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE**

	REVENUE	CAPITAL	TOTAL
Voted	8,65,90,000	-	8,65,90,000
Charged	2,48,10,000	-	2,48,10,000

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- GRAND TOTAL	Voted ...	5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					Charged ...	2,48,10,000			
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000			Voted...	5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000				Charged ...	2,48,10,000				
1,48,907		2,49,469		2,89,51,000				2,89,51,000				REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN 102 HIGH COURTS -- 105 CIVIL AND SESSION COURTS --	Voted...				
1,67,67,472		2,05,641		1,45,14,000				1,45,14,000					Charged ...	2,48,10,000			
														1,51,90,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
69,01,846		1,98,63,760		49,81,000		2,09,75,000		49,81,000		2,09,75,000			108 CRIMINAL COURTS --	55,22,000		2,27,29,000	
2,34,41,040		92,86,646		1,14,31,000		79,37,000		1,14,31,000		79,37,000			114 LEGAL ADVISERS & COUNSELLS --	1,25,95,000		91,35,000	
79,17,558	57,175	52,331		1,99,11,000				1,99,11,000					800 OTHER EXPENDITURE --	2,14,19,000			
													Voted...				
													Charged...				
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000			TOTAL NON PLAN AND STATE PLAN	Voted... 5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					Charged...	2,48,10,000			
													CENTRAL SECTOR SCHEMES				
													800 OTHER EXPENDITURE --				
													TOTAL CENTRAL SECTOR SCHEMES				
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000			TOTAL 2014	Voted... 5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					Charged...	2,48,10,000			
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000			GRAND TOTAL	Voted... 5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					Charged...	2,48,10,000			
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													A-General Services				
													2014 ADMINISTRATION OF JUSTICE-				
													NON PLAN AND STATE PLAN				
													102 HIGH COURTS --				
													(01) Judges of High court/Bench				
				90,00,000				90,00,000					01.Salaries	34,00,000			
				5,20,000				5,20,000					06.Medical Treatment	1,50,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				5,63,000				5,63,000								
1,48,907												11.Domestic travel expenses	5,00,000			
												13.Office Expenses				
												TOTAL (01)	<i>Voted...</i>			
1,48,907				1,00,83,000				1,00,83,000					<i>Charged...</i>	40,50,000		
												(02) HIGH COURT\BENCH OFFICE --				
				1,75,00,000				1,75,00,000				01.Salaries	1,78,00,000			
				55,000				55,000				02.Wages	2,00,000			
				1,20,000				1,20,000				06.Medical Treatment	1,80,000			
				3,70,000				3,70,000				11.Domestic travel expenses	4,50,000			
		2,49,469		7,00,000				7,00,000				13.Office Expenses	20,00,000			
												14.Rents, Rates and Taxes				
				20,000				20,000					25,000			
				80,000				80,000				16.Publications	80,000			
												20.Other Administrative expenses				
				23,000				23,000				28.Professional Services	25,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)	<i>Voted...</i>			
		2,49,469	2,49,469	1,88,68,000				1,88,68,000					<i>Charged...</i>	2,07,60,000		
												TOTAL 102	<i>Voted...</i>			
1,48,907		2,49,469		2,89,51,000				2,89,51,000					<i>Charged...</i>	2,48,10,000		
												105 CIVIL AND SESSION COURTS --				
												(01) District and Session Judges including Munsib Courts etc.,				
				1,05,00,000				1,05,00,000				01.Salaries	1,10,00,000			
				92,000				92,000				02.Wages	1,15,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				1,02,000				1,02,000				11.Domestic travel expenses	1,10,000			
1,56,65,827		1,44,237		4,20,000				4,20,000				13.Office Expenses	4,60,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				70,000				70,000				16.Publications	70,000			
				17,000				17,000				23.Cost of ration	20,000			
												28.Professional Services				
				13,000				13,000				50.Other Charges	15,000			
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
1,56,65,827		1,44,237		1,13,14,000				1,13,14,000				TOTAL (01)	1,18,90,000			
				16,10,000				16,10,000				(02) Fast Track Court				
				3,90,000				3,90,000				01.Salaries	17,00,000			
11.01.645		61,404		12,00,000				12,00,000				11.Domestic travel expenses	4,00,000			
												13.Office Expenses	12,00,000			
11,01,645		61,404		32,00,000				32,00,000				TOTAL (02)	33,00,000			
1,67,67,472		2,05,641		1,45,14,000				1,45,14,000				TOTAL 105	1,51,90,000			
												108 CRIMINAL COURTS --				
						1,27,00,000				1,27,00,000		(01) Courts of Deputy Commissioner, his Asstts., etc				
						4,00,000				4,00,000		01.Salaries			1,34,00,000	
						3,74,000				3,74,000		06.Medical Treatment			4,00,000	
						7,73,000				7,73,000		11.Domestic travel expenses			4,25,000	
		1,45,45,519										13.Office Expenses			8,35,000	
						1,85,000				1,85,000		16.Publications				
												23.Cost of ration			1,95,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,07,000				1,07,000		28. Professional Services				
												50. Other Charges			1,14,000	
												01. Construction of Ejilas				
												01. Salaries				
												TOTAL 01				
		1,45,45,519				1,45,39,000				1,45,39,000		TOTAL (01)			1,53,69,000	
												(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts.--				
						55,50,000				55,50,000		01. Salaries			64,00,000	
												02. Wages				
						2,12,000				2,12,000		06. Medical Treatment			2,25,000	
						2,32,000				2,32,000		11. Domestic travel expenses			2,50,000	
		45,75,949				3,29,000				3,29,000		13. Office Expenses			3,60,000	
												14. Rents, Rates and Taxes				
												16. Publications				
						73,000				73,000		23. Cost of ration			80,000	
												28. Professional Services				
						40,000				40,000		50. Other Charges			45,000	
												01. Construction of Ejilas				
												01. Salaries				
												TOTAL 01				
		45,75,949				64,36,000				64,36,000		TOTAL (02)			73,60,000	
												(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-				
				45,00,000				45,00,000				01. Salaries	50,00,000			
				32,000				32,000				02. Wages	40,000			
				1,00,000				1,00,000				06. Medical Treatment	1,00,000			
				32,000				32,000				11. Domestic travel expenses	35,000			
69,01,846		7,42,292		2,55,000				2,55,000				13. Office Expenses	2,80,000			

GRANT 04

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				52,000				52,000					16.Publications	55,000			
													23.Cost of ration				
													28.Professional Services				
				10,000				10,000					50.Other Charges	12,000			
													01. Construction of Ejilas				
													01.Salaries				
													TOTAL 01				
69,01,846		7,42,292		49,81,000				49,81,000					TOTAL (03)	55,22,000			
69,01,846		1,98,63,760		49,81,000		2,09,75,000		49,81,000		2,09,75,000			TOTAL 108	55,22,000		2,27,29,000	
													114 LEGAL ADVISERS & COUNSELLS --				
													(01) Advocate General & Additional Advocate General and their Off ices-				
				55,00,000				55,00,000					01.Salaries	59,00,000			
				1,80,000				1,80,000					02.Wages	2,00,000			
				1,00,000				1,00,000					06.Medical Treatment	1,25,000			
				1,40,000				1,40,000					11.Domestic travel expenses	1,60,000			
78,94,362		3,91,128		3,50,000				3,50,000					13.Office Expenses	4,25,000			
				85,000				85,000					16.Publications				
													23.Cost of ration				
													28.Professional Services				
													50.Other Charges				
78,94,362		3,91,128		63,55,000				63,55,000					TOTAL (01)	68,10,000			
													(02) Legal Remembrancer & his Office--				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				14,00,000		45,50,000		14,00,000		45,50,000						
												01.Salaries	16,00,000		52,00,000	
				1,00,000		2,00,000		1,00,000		2,00,000		02.Wages			25,000	
				17,000		10,08,000		17,000		10,08,000		06.Medical Treatment	1,00,000		2,00,000	
1.12.01.430		60,48,279		1,60,000		3,12,000		1,60,000		3,12,000		11.Domestic travel expenses	20,000		12,25,000	
												13.Office Expenses	1,80,000		3,60,000	
				1,10,000				1,10,000				14.Rents, Rates and Taxes				
												16.Publications	1,35,000			
				5,40,000				5,40,000				23.Cost of ration				
						77,000				77,000		28.Professional Services	7,50,000			
												50.Other Charges			50,000	
1,12,01,430		60,48,279		23,27,000		61,47,000		23,27,000		61,47,000		TOTAL (02)	27,85,000		70,60,000	
												(03) Public Prosecutor\Govt. Advocates etc.,				
												11.Domestic travel expenses				
				13,43,000				13,43,000				13.Office Expenses				
												28.Professional Services	15,00,000			
												50.Other Charges				
32,97,746				13,43,000				13,43,000				TOTAL (03)	15,00,000			
												(04) Public Prosecutor/Govt. Pleaders etc.,				
												11.Domestic travel expenses				
												13.Office Expenses				
						17,90,000				17,90,000		28.Professional Services			20,75,000	
												50.Other Charges				
												TOTAL (04)			20,75,000	
												(05) Senior Govt. Advocates & their offices				
				11,50,000				11,50,000				01.Salaries	13,00,000			
				78,000				78,000				02.Wages				
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			

GRANT 04

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				12,000				12,000					11.Domestic travel expenses	20,000		
10,47,502		19,000		54,000				54,000					13.Office Expenses	65,000		
				12,000				12,000					16.Publications	15,000		
10,47,502		19,000		14,06,000				14,06,000					TOTAL (05)	15,00,000		
													(06) Legal Cell			
													01.Salaries			
													02.Wages			
													06.Medical Treatment			
													11.Domestic travel expenses			
													13.Office Expenses			
													16.Publications			
													50.Other Charges			
													TOTAL (06)			
2,34,41,040		92,86,646		1,14,31,000		79,37,000		1,14,31,000		79,37,000			TOTAL 114	1,25,95,000		91,35,000
													800 OTHER EXPENDITURE --			
													(01) Legal Aid to the Poor & Ex-Service men -			
1,00,000													13.Office Expenses			
				1,00,000				1,00,000					31.Grants - in - aid (Salary)	1,00,000		
1,00,000				1,00,000				1,00,000					TOTAL (01)	1,00,000		
													(02) Translation of Meghalaya Act into Khasi & Garo Languages ---			
													50.Other Charges			
													TOTAL (02)			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,49,000				5,25,000				5,25,000				(03) Grants to Bar Association/Library/Law etc.,				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	5,40,000			
4,49,000				5,25,000				5,25,000				TOTAL (03)	5,40,000			
												(04) State Law Commission --				
				27,00,000				27,00,000				01.Salaries	30,00,000			
												02.Wages	80,000			
				1,50,000				1,50,000				06.Medical Treatment	1,70,000			
				1,50,000				1,50,000				11.Domestic travel expenses	2,00,000			
29,40,880				4,10,000				4,10,000				13.Office Expenses	6,50,000			
				1,00,000				1,00,000				14.Rents, Rates and Taxes	1,60,000			
				78,000				78,000				16.Publications	80,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
29,40,880				35,88,000				35,88,000				TOTAL (04)	43,40,000			
												(06) Meghalaya State Legal Services Authority				
				37,23,000				37,23,000				01.Salaries	41,00,000			
				41,000				41,000				02.Wages	49,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				52,000				52,000				11.Domestic travel expenses	60,000			
39,30,720		47,680		1,04,000				1,04,000				13.Office Expenses	1,25,000			
				22,000				22,000				16.Publications	25,000			
				33,000				33,000				21.Supplies and Materials	35,000			
				22,000				22,000				26.Advertising and Publicity	25,000			
				55,000				55,000				27.Minor Works	60,000			
												28.Professional Services				

GRANT 04

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				22,000				22,000				31.Grants - in - aid (Salary)				
												50.Other Charges	25,000			
39,30,720		47,680		41,74,000				41,74,000				TOTAL (06)	46,04,000			
4,96,958	57,175	4,651		84,00,000				84,00,000				(07) Upgradation of Standard of Admn. of Justice recomended by the 12th /13th Finance Commission.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	84,00,000			
												01. Establishment of Fast Tract Courts				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
4,96,958	57,175	4,651		84,00,000				84,00,000				TOTAL (07)	84,00,000			
												(08) Computerisation of all Courts				
												13.Office Expenses				
												TOTAL (08)				
				25,00,000				25,00,000				(09) Permanent Lok Adalat				
				1,35,000				1,35,000				01.Salaries	28,00,000			
				1,00,000				1,00,000				02.Wages	1,50,000			
				85,000				85,000				06.Medical Treatment	1,00,000			
				2,10,000				2,10,000				11.Domestic travel expenses	1,35,000			
				22,000				22,000				13.Office Expenses	50,000			
												26.Advertising and Publicity	50,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 04

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				72,000				72,000								
				31,24,000				31,24,000				50.Other Charges	1,50,000			
												TOTAL (09)	34,35,000			
79,17,558	57,175	52,331		1,99,11,000				1,99,11,000				TOTAL 800	2,14,19,000			
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000		TOTAL NON PLAN AND STATE PLAN	5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					2,48,10,000			
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE --				
												(01) Upgradation of standard of Administration of Justice				
												31.Grants - in - aid (Salary)				
												01. Establishment of Fast Tract Courts.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000		TOTAL 2014	5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					2,48,10,000			
5,50,27,916	57,175	2,94,08,378		5,08,37,000		2,89,12,000		5,08,37,000		2,89,12,000		GRAND TOTAL	5,47,26,000		3,18,64,000	
1,48,907		2,49,469		2,89,51,000				2,89,51,000					2,48,10,000			