

**GRANT- 01**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2013 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE	CAPITAL	TOTAL
Voted	50,72,84,000	92,00,000	51,64,84,000
Charged	1,67,16,000	-	1,67,16,000

II-The Heads under which this grant will be accounted for by the

**ASSEMBLY SECRETARIAT**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
30,31,50,652				34,29,00,000				34,29,00,000				<b>REVENUE SECTION</b> <b>A-General Services</b> 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE 2058 STATIONERY AND PRINTING-- <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING <b>GRAND TOTAL</b>	Voted... 46,83,84,000					
16,87,550				1,11,00,000				1,11,00,000					Charged... 1,67,16,000					
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000				3,66,00,000	23,00,000				
	49,65,410				75,00,000				75,00,000						92,00,000			
31,77,07,771	68,28,096	23,23,096	16,139	36,29,00,000	1,00,00,000			36,29,00,000	1,00,00,000				Voted... 50,49,84,000	1,15,00,000				
16,87,550				1,11,00,000				1,11,00,000				Charged... 1,67,16,000						

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
5,86,13,398				11,56,10,000				11,56,10,000				<b>REVENUE SECTION</b> <b>A-General Services</b> 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE NON PLAN AND STATE PLAN 02 STATE LEGISLATURE 001 Direction and Administration. 101 LEGISLATIVE ASSEMBLY 103 LEGISLATIVE SECRETARIAT 800 OTHER EXPENDITURE TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 2011 2058 STATIONERY AND PRINTING-- NON PLAN AND STATE PLAN 103 Government Presses TOTAL NON PLAN AND STATE PLAN TOTAL 2058 <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b>					
16,87,550				1,11,00,000				1,11,00,000					Voted...	12,96,94,000			
22,30,08,787				19,38,90,000				19,38,90,000					Charged...	1,67,16,000			
2,15,28,467				3,34,00,000				3,34,00,000						30,58,90,000			
30,31,50,652				34,29,00,000				34,29,00,000						3,28,00,000			
16,87,550				1,11,00,000				1,11,00,000						46,83,84,000			
30,31,50,652				34,29,00,000				34,29,00,000						Voted...	1,67,16,000		
16,87,550				1,11,00,000				1,11,00,000						Charged...	46,83,84,000		
30,31,50,652				34,29,00,000				34,29,00,000						Voted...	1,67,16,000		
16,87,550				1,11,00,000				1,11,00,000						Charged...	46,83,84,000		
													Voted...	46,83,84,000			
													Charged...	1,67,16,000			
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000								
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000				3,66,00,000	23,00,000			
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000				3,66,00,000	23,00,000			
													3,66,00,000	23,00,000			

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
5,60,52,601				9,84,12,000				9,84,12,000					TOTAL (01)	10,84,42,000			
													(02) Speaker and Deputy Speaker --				
				33,00,000				33,00,000					01.Salaries	33,00,000			
				10,00,000				10,00,000					06.Medical Treatment	10,00,000			
				50,00,000				50,00,000					11.Domestic travel expenses	95,50,000			
16,87,550				18,00,000				18,00,000					13.Office Expenses	28,66,000			
													TOTAL (02)	Voted...			
16,87,550				1,11,00,000				1,11,00,000						Charged...	1,67,16,000		
													(03) Discretionary Grant by Speaker/Dy.Speaker				
													20.Other Administrative expenses				
													31.Grants - in - aid (Salary)				
													01. Hospitality expenses by the Speaker and Deputy Speaker				
				10,00,000				10,00,000					20.Other Administrative expenses	10,00,000			
				10,00,000				10,00,000					TOTAL 01	10,00,000			
													02. Discretionary grant by the Speaker.				
				6,00,000				6,00,000					31.Grants - in - aid (Salary)	6,00,000			
				6,00,000				6,00,000					TOTAL 02	6,00,000			
													03. Discretionary grant by the Deputy Speaker.				
				4,00,000				4,00,000					31.Grants - in - aid (Salary)	4,00,000			
				4,00,000				4,00,000					TOTAL 03	4,00,000			
6,34,000				20,00,000				20,00,000					TOTAL (03)	20,00,000			
													(04) Chief Whip and Deputy Chief Whip--				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				30,96,000				30,96,000				01.Salaries	24,96,000			
				9,50,000				9,50,000				06.Medical Treatment	12,00,000			
				13,00,000				13,00,000				11.Domestic travel expenses	15,50,000			
				12,00,000				12,00,000				13.Office Expenses	17,76,000			
10.58.203				4,00,000				4,00,000				20.Other Administrative expenses	4,00,000			
10.58.203				69,46,000				69,46,000				<b>TOTAL (04)</b>	74,22,000			
												<b>(05) Discretionary Grant by Chief Whip--</b>				
				1,00,000				1,00,000				01. Discretionary grant by the Government Chief Whip.				
												31.Grants - in - aid (Salary)	5,00,000			
				1,00,000				1,00,000				<b>TOTAL 01</b>	5,00,000			
												02. Discretionary grant by the Government Deputy Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	3,00,000			
				1,00,000				1,00,000				<b>TOTAL 02</b>	3,00,000			
				2,00,000				2,00,000				<b>TOTAL (05)</b>	8,00,000			
												<b>(06) Leader of Opposition</b>				
				15,01,000				15,01,000				01.Salaries	12,51,000			
				6,00,000				6,00,000				06.Medical Treatment	6,00,000			
				12,00,000				12,00,000				11.Domestic travel expenses	20,00,000			
				6,00,000				6,00,000				13.Office Expenses	11,14,000			
3,38,417				2,50,000				2,50,000				20.Other Administrative expenses	5,00,000			
3,38,417				41,51,000				41,51,000				<b>TOTAL (06)</b>	54,65,000			
												<b>(07) Discretionary Grant by Leader of Opposition</b>				
30,000				1,00,000				1,00,000				20.Other Administrative expenses				
												31.Grants - in - aid (Salary)	5,00,000			
30,000				1,00,000				1,00,000				<b>TOTAL (07)</b>	5,00,000			
												<b>(08) Chairman of Standing Committee</b>				
												01.Salaries				

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Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				
												<b>(09) Discretionary grant by Chairman Standing Committeee</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				
												<b>(10) Opposition Chief Whip.</b>				
				15,01,000				15,01,000				01.Salaries	12,51,000			
				5,00,000				5,00,000				06.Medical Treatment	5,00,000			
				8,50,000				8,50,000				11.Domestic travel expenses	15,00,000			
				7,00,000				7,00,000				13.Office Expenses	11,14,000			
5,00,177				1,50,000				1,50,000				20.Other Administrative expenses	2,00,000			
5,00,177				37,01,000				37,01,000				<b>TOTAL (10)</b>	45,65,000			
												<b>(11) DISCRETIONERY GRANT OF OPPOSITION CHIEF WHIP.</b>				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	5,00,000			
				1,00,000				1,00,000				<b>TOTAL (11)</b>	5,00,000			
5,86,13,398				11,56,10,000				11,56,10,000				<b>TOTAL 101</b>	12,96,94,000			
													<i>Voted...</i>			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16,87,550				1,11,00,000				1,11,00,000					<i>Charged...</i>	1,67,16,000		
												<b>103 LEGISLATIVE SECRETARIAT</b>				
												<b>(01) Secretariat Establishment</b>				
				13,35,00,000				13,35,00,000				01.Salaries	16,63,00,000			
				32,00,000				32,00,000				02.Wages				
				1,15,00,000				1,15,00,000				06.Medical Treatment	35,00,000			
22.30.07.762				3,14,90,000				3,14,90,000				11.Domestic travel expenses	1,50,00,000			
				55,00,000				55,00,000				13.Office Expenses	7,70,90,000			
				11,00,000				11,00,000				14.Rents, Rates and Taxes	1,00,00,000			
				11,00,000				11,00,000				16.Publications	25,00,000			
				5,00,000				5,00,000				20.Other Administrative expenses	50,00,000			
				1,50,000				1,50,000				27.Minor Works	1,70,00,000			
				8,00,000				8,00,000				28.Professional Services	10,00,000			
				4,00,000				4,00,000				31.Grants - in - aid (Salary)	10,00,000			
												50.Other Charges				
												51.Motor Vehicles	8,00,000			
22.30.07.762				18,92,40,000				18,92,40,000				<b>TOTAL (01)</b>	29,91,90,000			
												<b>(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association</b>				
				8,00,000				8,00,000				31.Grants - in - aid (Salary)				
				8,00,000				8,00,000				32.Contribution	8,00,000			
												<b>TOTAL (02)</b>	8,00,000			
												<b>(03) Printing Process--</b>				
												01.Salaries				
												02.Wages				
												13.Office Expenses				
												<b>TOTAL (03)</b>				
												<b>(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.</b>				

**GRANT 01**

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				6,00,000				6,00,000								
				6,00,000				6,00,000								
				2,50,000				2,50,000								
				2,50,000				2,50,000								
1.025				25,00,000				25,00,000								
1,025				25,00,000				25,00,000								
				5,00,000				5,00,000								
				5,00,000				5,00,000								
22,30,08,787				19,38,90,000				19,38,90,000								
2.00.000				4,00,000				4,00,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,00,000				4,00,000				4,00,000				<b>TOTAL (01)</b>	8,00,000			
1,80,20,000				2,40,00,000				2,40,00,000				<b>(02) Discretionary Grant for the MLAs</b>				
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)	3,00,00,000			
1,80,20,000				2,40,00,000				2,40,00,000				<b>TOTAL (02)</b>	3,00,00,000			
33,08,467				10,00,000				10,00,000				<b>(03) Hosting of N.E.R.C.P.A. Conference at Shillong.</b>				
												50.Other Charges				
33,08,467				10,00,000				10,00,000				<b>TOTAL (03)</b>				
												<b>(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.</b>				
				10,00,000				10,00,000				50.Other Charges	10,00,000			
				10,00,000				10,00,000				<b>TOTAL (04)</b>	10,00,000			
												<b>(05) Legislative Forum for HIV/Aids</b>				
				5,00,000				5,00,000				13.Office Expenses	10,00,000			
				5,00,000				5,00,000				<b>TOTAL (05)</b>	10,00,000			
												<b>(06) Purchase of 60 Nos. Laptops for MLAs</b>				
				65,00,000				65,00,000				13.Office Expenses				
				65,00,000				65,00,000				<b>TOTAL (06)</b>				
2,15,28,467				3,34,00,000				3,34,00,000				<b>TOTAL 800</b>	3,28,00,000			
30,31,50,652				34,29,00,000				34,29,00,000				<b>TOTAL 02</b>	Voted... 46,83,84,000			
16,87,550				1,11,00,000				1,11,00,000				Charged...	1,67,16,000			
30,31,50,652				34,29,00,000				34,29,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted... 46,83,84,000			
16,87,550				1,11,00,000				1,11,00,000				Charged...	1,67,16,000			
30,31,50,652				34,29,00,000				34,29,00,000				<b>TOTAL 2011</b>	Voted... 46,83,84,000			
16,87,550				1,11,00,000				1,11,00,000				Charged...	1,67,16,000			
												<b>A-General Services</b>				
												<b>2058 STATIONERY AND PRINTING--</b>				
												<b>NON PLAN AND STATE PLAN</b>				

## GRANT 01

Actuals 2010-2011				Budget Estimates 2011-2012				Revised Estimates 2011-2012				Head of Accounts	Budget Estimates 2012-2013				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													<b>103 Government Presses</b>				
													<b>(01) Meghalaya Legislative Assembly Printing Press</b>				
													01.Salaries	3,18,50,000			
													02.Wages	1,50,000			
													06.Medical Treatment	4,00,000			
													11.Domestic travel expenses	3,00,000			
													13.Office Expenses	10,00,000	5,00,000		
													21.Supplies and Materials				
													26.Advertising and Publicity				
													27.Minor Works	15,00,000	10,00,000		
1,45,57,119	18,62,686	23,23,096	16,139	1,99,00,000	16,00,000			1,99,00,000	16,00,000				<b>TOTAL (01)</b>	3,52,00,000	15,00,000		
													<b>(02) Papers</b>				
													21.Supplies and Materials	7,00,000	4,00,000		
													<b>TOTAL (02)</b>	7,00,000	4,00,000		
													<b>(03) Printing Materials</b>				
													21.Supplies and Materials	7,00,000	4,00,000		
													27.Minor Works				
													<b>TOTAL (03)</b>	7,00,000	4,00,000		
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000				<b>TOTAL 103</b>	3,66,00,000	23,00,000		
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	3,66,00,000	23,00,000		

Voted...

Charged...

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
1,45,57,119	18,62,686	23,23,096	16,139	2,00,00,000	25,00,000			2,00,00,000	25,00,000								
													<b>TOTAL 2058</b>	3,66,00,000	23,00,000		
													<b><u>For Details of Foregoing See Below</u></b>				
													<b>CAPITAL SECTION</b>				
													<b>A-Capital Account of General Services</b>				
													<b>4058 CAPITAL OUTLAY ON STATIONERY &amp; PRINTING NON PLAN AND STATE PLAN</b>				
													<b>103 GOVERNMENT PRESSES--</b>				
													<b>(01) Meghalaya legislative Assembly Press</b>				
													13.Office Expenses				
													52.Machinery and Equipment			92,00,000	
	49,65,410				75,00,000				75,00,000				<b>TOTAL (01)</b>			92,00,000	
	49,65,410				75,00,000				75,00,000				<b>TOTAL 103</b>			92,00,000	
													<i>Voted...</i>				
													<i>Charged...</i>				
	49,65,410				75,00,000				75,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>			92,00,000	
	49,65,410				75,00,000				75,00,000				<b>TOTAL 4058</b>			92,00,000	
31,77,07,771	68,28,096	23,23,096	16,139	36,29,00,000	1,00,00,000			36,29,00,000	1,00,00,000				<b>GRAND TOTAL</b>	<i>Voted...</i>	50,49,84,000	1,15,00,000	
16,87,550				1,11,00,000				1,11,00,000					<i>Charged...</i>	1,67,16,000			