

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						7610 LOANS TO GOVERNMENT SERVANTS ETC..		
						201-HOUSE BUILDING ADVANCES-		
4,37,30,276	5,32,97,550	5,36,00,000		5,36,00,000		(01) Recoveries of advances from state government servants	5,81,25,000	
4,37,30,276	5,32,97,550	5,36,00,000		5,36,00,000		Total (01)	5,81,25,000	
5,63,464	- 1,800	3,40,00,000		3,40,00,000		(02) Recoveries of advances from All India Personnels.	3,80,00,000	
5,63,464	- 1,800	3,40,00,000		3,40,00,000		Total (02)	3,80,00,000	
						(03) Advance for House repairing.		
						(04) Other Receipts		
4,42,93,740	5,32,95,750	8,76,00,000		8,76,00,000		Total 201	9,61,25,000	
						202-ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
- 10,80,116	2,19,384	3,57,50,000		3,57,50,000		(01) Recoveries of advances for purchase of Motor conveyances	4,00,00,000	
- 10,80,116	2,19,384	3,57,50,000		3,57,50,000		Total (01)	4,00,00,000	
						(02) Recoveries of advances for purchase of other conveyances.		
- 10,80,116	2,19,384	3,57,50,000		3,57,50,000		Total 202	4,00,00,000	
						203-ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
						(01) Motor Cycle/Scooter		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
1,47,282	89,297					(02) Recoveries of advances for purchase of other conveyance		
1,47,282	89,297					Total (02)		
						(03) Other Receipts.		
1,47,282	89,297					Total 203		
						204-ADVANCES FOR PURCHASE OF COMPUTERS		
- 6,18,426	1,500					(01) Recoveries of advances for purchase of Computer		
- 6,18,426	1,500					Total (01)		
- 6,18,426	1,500					Total 204		
						800-OTHER ADVANCES		
						(01) Recoveries of Festival Advances.		
3,07,32,413	3,76,61,176	7,65,50,000		7,65,50,000		(02) Recoveries of other advances	8,18,75,000	
3,07,32,413	3,76,61,176	7,65,50,000		7,65,50,000		Total (02)	8,18,75,000	
						(03) Advance of purchase of .. type writer/ computer		
						(04) Advance for Children Education.		
3,07,32,413	3,76,61,176	7,65,50,000		7,65,50,000		Total 800	8,18,75,000	
7,34,74,893	9,12,67,107	19,99,00,000		19,99,00,000		Total 7610	21,80,00,000	
7,34,74,893	9,12,67,107	19,99,00,000		19,99,00,000		GRAND TOTAL	21,80,00,000	