

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						6425 LOANS FOR COOPERATION- 106-LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES (01) Scheme For Integrated Cooperative Development Project In Selected Districts (02) Loans To Apex/Primary Societies For Plan And Machinery 107-LOANS TO CREDIT COOPERATIVES. (01) Other receipt. 108-LOANS TO OTHER COOPERATIVES- (01) Recoveries of Loans from Service Co-operative Societies for purchase of trucks.- Total (01)	7,00,000	
7,62,136	50,000					(02) Recoveries of loans from Service Co-operative Societies for working capital under Border Area Development Programme.- Total (02)	7,00,000	
7,62,136	50,000					(03) Recoveries of loans from Apex and Sub-Area Co-operative Marketing Societies for purchases of trucks.- (04) Recoveries of loans from Primary Co-operative Marketing So-c ieties for working capital under Border Areas Development Programme.-		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(05) Recoveries of loans from Service Co-operative Societies and Farmer's Multipurpose Co-operative Societies for construction of godowns.-		
						(06) Recoveries of loans from Apex and Primary Marketing Societies for construction of godowns.-		
7,62,136	50,000					Total 108	7,00,000	
						800-OTHER LOANS-		
		6,00,000		6,00,000		(01) Other receipt.		
		6,00,000		6,00,000		Total (01)		
						(02) Working Capital Loan to Cooperative Societies for Weaker Sections		
		6,00,000		6,00,000		Total 800		
7,62,136	50,000	6,00,000		6,00,000		Total 6425	7,00,000	
7,62,136	50,000	6,00,000		6,00,000		GRAND TOTAL	7,00,000	