

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						6216 LOANS FOR HOUSING 03 RURAL HOUSING- 201-Loans to Housing Boatds (01) Other loans 800-OTHER LOANS.-- (01) Recoveries of loans under Low Income Group Housing Schemes- Recoveries of loans under M Total (01)		
10,82,491	85,326	9,00,000		9,00,000		(02) Recoveries of loans under Middle Income Group Housing Scheme. (06) Land acquisition and Development - (07) Recoveries of loans under Rural Housing Schemes- (08) Economic weaker section.		
10,82,491	85,326	9,00,000		9,00,000		Total 800		
10,82,491	85,326	9,00,000		9,00,000		Total 03		
						80 GENERAL 800-OTHER LOANS.- (01) Economic Weaker Section Total (01)	10,00,000	
							10,00,000	

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						Total 800	10,00,000	
						Total 80	10,00,000	
10,82,491	85,326	9,00,000		9,00,000		Total 6216	10,00,000	
10,82,491	85,326	9,00,000		9,00,000		GRAND TOTAL	10,00,000	