

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012**

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						1475 OTHER GENERAL ECONOMIC SERVICES 102-PATENT FEES		
						(01) Other Items.		
						103-FEES FOR REGISTRATION		
						(01) Other Items.		
						105-REGULATION OF JOINT STOCK COMPANIES		
						(01) Fees,etc realised under Companies Act		
						106-FEES FOR STAMPING WEIGHTS AND MEASURES		
						(01) Stamping Fees		38,40,000
9,98,694	16,51,860		35,55,000		35,55,000	Total (01)		38,40,000
9,98,694	16,51,860		35,55,000		35,55,000	(02) License Fees		1,70,000
27,220	30,920		95,000		95,000	Total (02)		1,70,000
27,220	30,920		95,000		95,000	(03) Composition Fees		2,90,000
70,300	44,840		2,50,000		2,50,000	Total (03)		2,90,000
70,300	44,840		2,50,000		2,50,000	(04) Sale proceed of dead stock,waste paper and other articles		
						Total 106		43,00,000
10,96,214	17,27,620		39,00,000		39,00,000	800-OTHER RECEIPTS		
						(01) Recoveries of over payments		
	8,676							

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	8,676					Total (01)		
770	30					(02) Other items		
770	30					Total (02)		
770	8,706					Total 800		
10,96,984	17,36,326		39,00,000		39,00,000	Total 1475		43,00,000
10,96,984	17,36,326	0	39,00,000	0	39,00,000	GRAND TOTAL	0	43,00,000