

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
7,17,175	22,12,411		21,00,000		21,00,000	1456 CIVIL SUPPLIES- 800-OTHER RECEIPTS		
			50,00,000		50,00,000	<i>(01) Civil Supplies</i>		
			10,00,000		10,00,000	<i>01 License fees</i>		11,00,000
						<i>02 Administrative charges</i>		63,00,000
						<i>09 Other items</i>		15,00,000
7,17,175	22,12,411		81,00,000		81,00,000	Total (01)		89,00,000
7,17,175	22,12,411		81,00,000		81,00,000	Total 800		89,00,000
7,17,175	22,12,411		81,00,000		81,00,000	Total 1456		89,00,000
7,17,175	22,12,411	0	81,00,000	0	81,00,000	GRAND TOTAL	0	89,00,000