

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6		7	8
	5,88,860					1054 ROADS & BRIDGES 101-National Highways Permanent Bridges.		
	5,88,860					(01) Other receipts. 102-TOLLS ON ROADS-		
						(01) Tolls on bridges Total (01)		
						(02) Ferry receipts (03) Payment for services rendered (04) Deduct-Refunds		
	5,88,860					Total 102 800-OTHER RECEIPTS-		
						(01) Lapsed deposit (02) Fine and confiscation (03) Deduct-Refunds Total 1054		
	5,88,860	0		0		GRAND TOTAL	0	