

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-101-Geological Survey of India.		
						(01) Other receipts		
60,99,76,170						Total (01)		
60,99,76,170						Total 101		
						102-MINERAL CONCESSION FEES AND ROYALTIES-		
						(01) Royalties of Coal	230,00,00,000	
28,53,54,525	83,84,02,846	148,00,00,000		148,00,00,000		Total (01)	230,00,00,000	
28,53,54,525	83,84,02,846	148,00,00,000		148,00,00,000		(02) Royalties on Limestone	25,50,00,000	
		10,00,00,000		10,00,00,000		Total (02)	25,50,00,000	
		15,00,000		15,00,000		(03) Royalties on Clay		
		15,00,000		15,00,000		(04) Royalties on Quarts	22,00,000	
		6,00,000		6,00,000		Total (04)	22,00,000	
		6,00,000		6,00,000		(05) Royalties on Silliminite	22,00,000	
		6,00,000		6,00,000		Total (05)	22,00,000	
28,53,54,525	83,84,02,846	158,21,00,000		158,21,00,000		Total 102	255,94,00,000	
						104-MINES DEPARTMENT-		
		22,80,000		22,80,000		(01) Fees for Mining Lease/Prospecting	40,00,000	

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		22,80,000		22,80,000		Total (01)	40,00,000	
						(02) Fees for Certificate of Approval		
5,89,22,397	5,03,25,517	7,00,00,000		7,00,00,000		(03) Cesses on Mineral	20,00,00,000	
5,89,22,397	5,03,25,517	7,00,00,000		7,00,00,000		Total (03)	20,00,00,000	
5,89,22,397	5,03,25,517	7,22,80,000		7,22,80,000		Total 104	20,40,00,000	
						800-OTHER RECEIPTS-		
		60,000		60,000		(01) Recoveries of Overpayment	4,00,000	
		60,000		60,000		Total (01)	4,00,000	
		60,000		60,000		(02) Sale Proceeds of dead stocks,waste paper and other articles	4,00,000	
		60,000		60,000		Total (02)	4,00,000	
2,35,93,896	11,55,48,343					(03) Miscellaneous Receipt		
2,35,93,896	11,55,48,343					Total (03)		
2,35,93,896	11,55,48,343	1,20,000		1,20,000		Total 800	8,00,000	
						900-DEDUCT-REFUNDS-		
97,78,46,988	100,42,76,706	165,45,00,000		165,45,00,000		Total 0853	276,42,00,000	
97,78,46,988	100,42,76,706	165,45,00,000		165,45,00,000		GRAND TOTAL	276,42,00,000	