

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
		2,00,00,000		2,00,00,000		0801 POWER		
		2,00,00,000		2,00,00,000		800-Other Receipts		
		2,00,00,000		2,00,00,000		80 GENERAL		
		2,00,00,000		2,00,00,000		800-OTHER RECEIPT		
		2,00,00,000		2,00,00,000		(01) Other Receipt	2,00,00,000	
		2,00,00,000		2,00,00,000		Total (01)	2,00,00,000	
		2,00,00,000		2,00,00,000		Total 800	2,00,00,000	
		2,00,00,000		2,00,00,000		Total 80	2,00,00,000	
		2,00,00,000		2,00,00,000		Total 0801	2,00,00,000	
		2,00,00,000		2,00,00,000		GRAND TOTAL	2,00,00,000	