

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0702 MINOR IRRIGATION</b>		
						<b>01 Surface Water-</b>		
						<b>102-RECEIPTS FROM LIFT IRRIGATION SCHEMES-</b>		
						<b>(01) Other Receipts.</b>		
						<b>800-OTHER RECEIPT</b>		
						<b>(01) Other Receipts</b>		4,50,000
1,48,520	15,70,157		4,00,000		4,00,000	<b>Total (01)</b>		4,50,000
1,48,520	15,70,157		4,00,000		4,00,000	<b>Total 800</b>		4,50,000
1,48,520	15,70,157		4,00,000		4,00,000	<b>Total 01</b>		4,50,000
						<b>04 Flood Control</b>		
						<b>101-ANTI SEA EROSION PROJECT</b>		
						<b>800-OTHER RECEIPTS</b>		
						<b>(01) Other Receipts</b>		5,50,000
			5,00,000		5,00,000	<b>Total (01)</b>		5,50,000
			5,00,000		5,00,000	<b>Total 800</b>		5,50,000
			5,00,000		5,00,000	<b>Total 04</b>		5,50,000
						<b>80 GENERAL.</b>		
						<b>800-Others Receipts.</b>		
						<b>(01) Other Items.</b>		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>Total 80</b>		
1,48,520	15,70,157		9,00,000		9,00,000	<b>Total 0702</b>		10,00,000
1,48,520	15,70,157	0	9,00,000	0	9,00,000	<b>GRAND TOTAL</b>	0	10,00,000