

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	1,254		11,60,000		11,60,000	0515 OTHER RURAL DEVELOPMENT PROGRAMME.		
	1,254		11,60,000		11,60,000	102-RECEIPT FROM COMMUNITY DEVELOPMENT PROJECT.		
			4,30,000		4,30,000	(01) Sale proceeds from production in Community Development Project.		12,35,000
			4,30,000		4,30,000	Total (01)		12,35,000
			4,95,000		4,95,000	(02) Recoveries of over payments		4,99,000
			4,95,000		4,95,000	Total (02)		4,99,000
			6,20,000		6,20,000	(03) Sale proceeds of dead stock,waste paper and other articles.		5,70,000
			6,20,000		6,20,000	Total (03)		5,70,000
			6,20,000		6,20,000	(04) Other items.		6,95,000
			6,20,000		6,20,000	Total (04)		6,95,000
	1,254		27,05,000		27,05,000	Total 102		29,99,000
						800-OTHER RECEIPTS.		
16,59,538	1,47,091		6,50,000		6,50,000	(01) Receipts from Rural Works.		7,25,000
16,59,538	1,47,091		6,50,000		6,50,000	Total (01)		7,25,000
			5,45,000		5,45,000	(02) Receipts from Rural Units Local contribution of land and Voluntary labour.		5,76,000
			5,45,000		5,45,000	Total (02)		5,76,000
16,59,538	1,47,091		11,95,000		11,95,000	Total 800		13,01,000

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
16,59,538	1,48,345		39,00,000		39,00,000	Total 0515		43,00,000
16,59,538	1,48,345	0	39,00,000	0	39,00,000	GRAND TOTAL	0	43,00,000