

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0425 CO-OPERATION		
						101-AUDIT FEES		
						<i>(01) Receipts of Audit Fees from Co-operative Societies-</i>		
72,358	1,50,266	1,60,000	39,90,000	1,60,000	39,90,000	Total (01)	1,60,000	45,90,000
72,358	1,50,266	1,60,000	39,90,000	1,60,000	39,90,000		1,60,000	45,90,000
72,358	1,50,266	1,60,000	39,90,000	1,60,000	39,90,000	Total 101	1,60,000	45,90,000
						800-OTHER RECIEPTS		
						<i>01 Recoveries of over payment</i>		
						<i>02 Sale proceeds of forms etc</i>		
						<i>03 Sale proceeds of dead stocks,waste paper and other articles</i>		
						<i>04 Subsidy from N.C.D.C.-</i>		
12,352	12,803	50,000	1,60,000	50,000	1,60,000	(01) Recoveries over payment.	50,000	1,60,000
12,352	12,803	50,000	1,60,000	50,000	1,60,000	Total (01)	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	(02) Sale proceeds of forms etc.,	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	Total (02)	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	(03) Sale proceeds of dead stocks,waste paper and other articles.	50,000	1,60,000
		50,000	1,60,000	50,000	1,60,000	Total (03)	50,000	1,60,000
59,39,000		37,20,000		37,20,000		(04) Subsidy from N.C.D.C.	40,20,000	
59,39,000		37,20,000		37,20,000		Total (04)	40,20,000	

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
59,51,352	12,803	38,70,000	4,80,000	38,70,000	4,80,000	Total 800	41,70,000	4,80,000
60,23,710	1,63,069	40,30,000	44,70,000	40,30,000	44,70,000	Total 0425	43,30,000	50,70,000
60,23,710	1,63,069	40,30,000	44,70,000	40,30,000	44,70,000	GRAND TOTAL	43,30,000	50,70,000