

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0405 FISHERIES		
						011-RENTS		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
			55,000		55,000	(03) Rent realised for use of Rest House		
			55,000		55,000	Total (03)		
			55,000		55,000	Total 011		
						102-LICENCE FEES, FINES ETC.		
						(01) Fees fines & forfeiture etc		
						103-SALE OF FISH,FISH SEEDS ETC.,-		
	22,797		1,22,000		1,22,000	(01) Receipts from sale of fish		91,000
	22,797		1,22,000		1,22,000	Total (01)		91,000
	5,78,871	22,000	4,30,000	22,000	4,30,000	(02) Receipts from sale of fish seeds		4,94,000
	5,78,871	22,000	4,30,000	22,000	4,30,000	Total (02)		4,94,000
			21,000		21,000	(03) Receipts from sale of subsidised fish seeds		2,98,000
			21,000		21,000	Total (03)		2,98,000
	6,01,668	22,000	5,73,000	22,000	5,73,000	Total 103		8,83,000
						800-OTHER RECEIPTS-		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(01) Receipts for sale of old and new stores		
						(02) Receipts from sale of subsidised fishing implements		
						(03) Miscellaneous Receipts-		1,17,000
59,250	4,610	52,000	1,98,000	52,000	1,98,000	Total (03)		1,17,000
59,250	4,610	52,000	1,98,000	52,000	1,98,000	Total 800		1,17,000
59,250	6,06,278	74,000	8,26,000	74,000	8,26,000	Total 0405		10,00,000
59,250	6,06,278	74,000	8,26,000	74,000	8,26,000	GRAND TOTAL	0	10,00,000