

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0235 SOCIAL SECURITY & WELFARE		
						01 REHABILITATION		
						101-Dandakaranaya Development Scheme		
						(01) Other receipts		
						102-Relief and Rehabilitation of Displaced Persons and Repatriates		
						(01) Other Relief Measures		
						200-OTHER REHABILITATION SCHEME		
						(02) Sale proceed of dead stock,waste paper and other articles.	54,00,000	
27,123	15,928	48,00,000		48,00,000		Total (02)	54,00,000	
27,123	15,928	48,00,000		48,00,000		Total 200	54,00,000	
27,123	15,928	48,00,000		48,00,000		800-OTHER RECEIPTS		
						(01) Other Receipts		
660	44,615					Total (01)		
660	44,615					Total 800		
660	44,615					Total 01	54,00,000	
27,783	60,543	48,00,000		48,00,000		60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.		
						106-RECEIPTS FROM CORRECTIONAL HOMES		
						(01) Other Receipts		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
650						800-OTHER RECEIPTS		
650						(01) Other Receipts		
650						Total (01)		
650						Total 800		
28,433	60,543	48,00,000		48,00,000		Total 60		
28,433	60,543	48,00,000		48,00,000		Total 0235	54,00,000	
						GRAND TOTAL	54,00,000	