

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0230 LABOUR AND EMPLOYMENT- 101-RECEIPTS UNDER LABOUR LAWS-</b>		
		7,20,000		7,20,000		(01) Registration/ License Fees-including Fines and Penalties.	8,20,000	
		7,20,000		7,20,000		<b>Total (01)</b>	8,20,000	
		7,20,000		7,20,000		<b>Total 101</b>	8,20,000	
						<b>102-FEES FOR REGISTRATION OF TRADE UNION-</b>		
		7,00,000		7,00,000		(01) Registration/ Lincense Fees-including Fine and Penalties.	8,00,000	
		7,00,000		7,00,000		<b>Total (01)</b>	8,00,000	
		7,00,000		7,00,000		<b>Total 102</b>	8,00,000	
						<b>103-FEES FOR INSPECTION OF STEAM BOILERS-</b>		
6,890		7,00,000		7,00,000		(01) Fees for Registration of Boilers-	8,00,000	
6,890		7,00,000		7,00,000		<b>Total (01)</b>	8,00,000	
		7,00,000		7,00,000		(02) Fees for Insp[ection of Steam Pipes-	8,00,000	
		7,00,000		7,00,000		<b>Total (02)</b>	8,00,000	
10,055		6,00,000		6,00,000		(03) Fines-	7,00,000	
10,055		6,00,000		6,00,000		<b>Total (03)</b>	7,00,000	
16,945		20,00,000		20,00,000		<b>Total 103</b>	23,00,000	
						<b>104-FEES REALISED UNDER FACTORIES ACT,1948-</b>		

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
22,940	10,063	6,30,000		6,30,000		(01) Registration License Fees-	7,30,000	
22,940	10,063	6,30,000		6,30,000		Total (01)	7,30,000	
		6,50,000		6,50,000		(02) Factories License Fees-	7,50,000	
		6,50,000		6,50,000		Total (02)	7,50,000	
		6,00,000		6,00,000		(03) Fines-	7,00,000	
		6,00,000		6,00,000		Total (03)	7,00,000	
22,940	10,063	18,80,000		18,80,000		Total 104	21,80,000	
						105-EXAMINATION FEES UNDER MINES ACT.		
						106-FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES 1971.		
8,30,486	1,20,695	6,50,000		6,50,000		(01) Receipts of Registration Fee including Fine & Penalties Under Motor Transport Workers Act.	7,50,000	
8,30,486	1,20,695	6,50,000		6,50,000		Total (01)	7,50,000	
8,04,604	95,401	6,50,000		6,50,000		(02) Receipts of Registration Fee including Fine & Penalties Under the Shops & Establishment Act.	7,50,000	
8,04,604	95,401	6,50,000		6,50,000		Total (02)	7,50,000	
8,26,715	7,94,848	5,80,000		5,80,000		(03) Registration Fee/ Fines & Penalties Under the Contract Labour (Regulation&Abolition) Act 1970 and Rules 1971.	6,80,000	
8,26,715	7,94,848	5,80,000		5,80,000		Total (03)	6,80,000	
18,175	1,46,333	1,70,000		1,70,000		(04) Security Deposit.	2,70,000	
18,175	1,46,333	1,70,000		1,70,000		Total (04)	2,70,000	
3,56,169	7,20,677					(05) Receipt of Registration including License Fee/ Fines & Penalties Under the Inter State Migrant Act 1979.		
3,56,169	7,20,677					Total (05)		

Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						(69) Receipts under Motor Transport Worker Act-		
						(71) Registration Fees-		
						(72) License Fees-		
28,36,149	18,77,954	20,50,000		20,50,000		<b>Total 106</b>	24,50,000	
						<b>800-OTHER RECEIPTS-</b>		
		50,50,000		50,50,000		(01) Receipts from PWD by Civil Task Force Force-	52,50,000	
		50,50,000		50,50,000		<b>Total (01)</b>	52,50,000	
						(02) Recoveries of Over Payment-		
						(03) Receipt of Registration Fee under the Building and Other Construction of Workers Act,1996.		
						(04) Receipt of Cess Collection including Fines and Penalty under the Building and Other Construction Workers acts,1996.		
		50,50,000		50,50,000		<b>Total 800</b>	52,50,000	
28,76,034	18,88,017	1,24,00,000		1,24,00,000		<b>Total 0230</b>	1,38,00,000	
28,76,034	18,88,017	1,24,00,000		1,24,00,000		<b>GRAND TOTAL</b>	1,38,00,000	