

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2011-2012

Actuals 2009-2010		Budget Estimates 2010-2011		Revised Estimates 2010-2011		Head of Accounts	Budget Estimates 2011-2012	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						0217 URBAN DEVELOPMENT		
						800-OTHER RECEIPTS-		
						(01) Sale proceeds of Forms/Reports/Pamphlets,etc		
1,15,606	23,050					Total (01)		
1,15,606	23,050					(02) Recoveries of over payments	45,00,000	
		41,00,000		41,00,000		Total (02)	45,00,000	
		41,00,000		41,00,000		(03) Sales proceeds of dead-stock,waste paper and other articles		
1,15,606	23,050	41,00,000		41,00,000		Total 800	45,00,000	
						60 Other Urban Development Scheme		
						191-Receipt from Municipalities etc		
						(02) Receipt of Govt's share of income derives from Markets places /Parking lots etc		
						(03) Sales of dead waste.		
						800-Other Receipt		
3,24,411	10,360					(01) Other receipt		
3,24,411	10,360					Total (01)		
3,24,411	10,360					Total 800		
3,24,411	10,360					Total 60		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
4,40,017	33,410	41,00,000		41,00,000		Total 0217 GRAND TOTAL	45,00,000	
4,40,017	33,410	41,00,000		41,00,000			45,00,000	